

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This second-year Annual Action Plan for the City of Anaheim, California has been prepared in response to a consolidated process developed by the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grants (CDBG), Emergency Solutions Grant (ESG), Home Investment Partnership (HOME) and Housing Opportunities for Persons with Aids (HOPWA) programs.

This second-year Annual Action Plan is part of the Consolidated Plan which outlines housing, community and economic development needs, priorities, strategies, and projects that will be undertaken by the City with the funds that the City receives from the U.S. Department of Housing and Urban Development (HUD). As an entitlement jurisdiction, the City receives an annual share of federal CDBG, ESG, HOME, and HOPWA funds. In order to receive its entitlements, the City must submit a five year Consolidated Plan and subsequent Annual Action Plans to HUD. The funds are intended to provide extremely low- to moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing development, housing rehabilitation and preservation, development activities, public services, economic development, planning, and program administration.

The Consolidated Plan serves the following functions: 1) A planning document for the City, which builds upon a citizen participation process; 2) An application for federal funds under HUD's formula grant programs; 3) A strategy to be followed in carrying out HUD programs; and, 4) An action plan that provides a basis for assessing performance.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The primary objective of the City's CDBG, HOME, ESG, and HOPWA activities is the provision of decent, safe and sanitary, affordable housing, the provision of a suitable living environment and the expansion of economic opportunity for extremely low- and moderate-income persons. This definition includes a wide range of programs and activities as described in the following sections of the second-year Annual Action Plan. The City has established the objectives identified in Table 8 to address the community needs identified in the Consolidated Plan; each objective has a specific course of action and projected outcomes that are further discussed throughout this Annual Action Plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City has accomplished many of the objectives identified in the previous Consolidated Plan and Action Plans. The City has undertaken various activities intended to increase affordable rental and homeownership opportunities, and the City has worked to increase the supply of quality housing to meet the community's needs. Further, the City has undertaken various activities intended to preserve the existing housing stock and will be implementing the Residential Rehabilitation Program (RRP) to provide financial incentives for the rehabilitation of eligible owner-occupied single-family homes. The purpose of the RRP is to preserve the existing housing stock and eliminate building code violations.

The City has undertaken various activities intended to prevent individuals and families from becoming homeless, and through the ESG program the City has provided funds to nonprofit organizations that provide homeless prevention, rapid rehousing, emergency or transitional shelter and other supportive services to homeless families and individuals.

The City offers various activities that enable the special needs population to live independently. In addition, the City continues to provide affordable housing opportunities to low and moderate income people, which includes the special needs population. The various community development activities that have been undertaken meet the intent and objectives of the CDBG, HOME, ESG, and HOPWA Programs; improving the quality and livability of its neighborhoods; providing improved public and non-profit facilities; revitalizing neighborhoods; and expanding and improving the delivery of public services for senior citizens, children, youth, handicapped persons and low and moderate income persons.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

This second-year Annual Action Plan results from a process of consultation and citizen participation, building upon existing participation mechanisms and venues. Citizens, not-for-profit organizations, Cities, the County of Orange, and interested parties were afforded a variety of opportunities to participate in public hearings, comment upon the plan and its amendments, and register complaints, comments, and recommendations about the plan and its amendments.

The City complied with the citizen participation requirements of the regulations by following the steps and completing the actions described in the City's Citizen Participation Plan.

The document was made available to the public for public review at accessible locations throughout the City.

There was also a thirty-day public comment period during which residents could review and submit comments and recommendations on the draft Annual Action Plan. A Public Hearing was held on **April 7, 2016** to receive comments on the plans.

On **April 26, 2016**, the Final Second Year Action Plan was placed on the City Council meeting agenda, and the document was approved for execution and submission.

The City of Anaheim 2016 Second Year Annual Action Plan was submitted to the Los Angeles Area office of the Department of Housing and Urban Development on May 13, 2016.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City received program and priority ideas from the public during the Consolidated Plan development process. However, no comments were received during the 30-day public review period. All comments received during the public hearing are included in the public participation appendix.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City accepted all comments received.

7. Summary

The primary objective of the City's CDBG, HOME, ESG, and HOPWA activities is the provision of decent, safe and sanitary, affordable housing, the provision of a suitable living environment and the expansion of economic opportunity for low and moderate-income persons. This definition includes a wide range of programs and activities as described in the following sections of the second-year Annual Action Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	Anaheim	Community & Economic Development Department	
HOPWA Administrator	Anaheim	Community & Economic Development Department	
HOME Administrator	Anaheim	Community & Economic Development Department	
ESG Administrator	Anaheim	Community & Economic Development Department	

Table 1 – Responsible Agencies

Narrative (optional)

The Community & Economic Development Department of the City of Anaheim is the designated Lead Agency for the preparation, submission, execution, and monitoring of the 2015-2019 Five Year Consolidated Plan and this Annual Action Plan, which covers the period July 1, 2016 to June 30, 2017.

The City has followed the procedures and requirements published by HUD. City staff has attended various HUD training sessions to be well equipped for the preparation and submission of this document. The City’s staff reviewed all training materials, regulations, and documentation on the Consolidated Plan process, as well as reviewing all Consolidated Plan materials on the HUD Website.

The City has sought citizen participation and made all materials readily available to the public for review and comment.

The City will work closely with particular entities in the execution and monitoring of the programs described below. The principal organizations, their particular roles, and the relationship they have with the City are described in the strategy section below. In addition, the Consolidated Plan and this Action Plan has the support of the Mayor and the City Council.

The collaborative approach employed by the City has proven to be a valuable tool in eliciting input that would not otherwise be available. This development process synthesized diverse ideas and approaches into a comprehensive and coherent planning document and set of strategies that address the low-income housing needs of Anaheim in a clear and logical fashion.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City conducted significant consultation with citizens, municipal officials, non-profit agencies, public housing agencies, private developers, economic development officials, governmental agencies and the Continuum of Care in preparing this Annual Action Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City recognizes that the preparation of the Consolidated Plan requires discussion and consultation with many diverse groups, organizations, and agencies. The City held eight neighborhood meetings, including four public hearings, in the course of preparing the Plan, and the Plan was reviewed at a meeting of the Community Development Advisory Committee prior to its submittal to City Council for approval. These meetings are summarized in the Citizen Participation Section.

The City also reviewed community and regional plans, held discussions with the other participating jurisdictions in the County, reviewed the Housing Authority Plans, as well as assessing the findings of a web-based survey to determine needs and priorities.

Input from these private and governmental health, mental health and services agencies was instrumental the preparing the Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City participates in a number of implementation groups facilitated by the Continuum of Care (CoC). These working groups review and recommend improvement and/or changes to the current system of delivery. Examples of issues covered by the implementation groups include a coordinated entry systems and development of permanent supportive housing solutions.

In addition to the participation of City staff, many of the agencies funding by the City (ESG, CDBG) that provide key services to the homeless participate in the Continuum of Care (CoC) and ensure that programs funded by the City are consistent and coordinated with the efforts of the CoC. These agencies also provide input at public meetings and assist the City in the development of services provided locally.

The City will continue to participate in the CoC implementation groups as well as meet with assisted housing providers and private and governmental health, mental health, and service agencies to address the needs of low and moderate income Anaheim residents; homeless individuals and families; households “at-risk” of homelessness; and non-homeless households with special needs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Since 1998, the County of Orange has managed a comprehensive, coordinated, and regional Continuum of Care (CoC) strategy that includes participation of all 34 cities in Orange County, County Agencies, the County’s homeless housing and service providers, and other community groups, including nonprofit organizations, local governmental agencies, faith-based organizations, the homeless and formerly homeless, interested business leaders, schools and other stakeholders to identify the gaps and unmet needs of the County’s homeless. Homeless needs and priorities continue to be identified through the County’s CoC system. In February 2012, the City began consulting with the CoC Coordinator and local ESG grantees specifically in regard to the potential uses of new ESG funds. Monthly consultation meetings are held to coordinate the development of eligibility criteria, performance standards and outcome measurements, as well as to establish funding, policies, and procedures for the operation and administration of the Homeless Management Information System (HMIS).

The County of Orange has developed a comprehensive Ten-Year Plan to End Homelessness (the Plan), which outlines the key goals and strategies necessary to eliminate homelessness in Orange County. The Plan includes strategies to increase and improve the efficacy of the shelter and housing systems for homeless families and the development of a rapid re-housing program for emergency shelter residents. The City will review areas of the Plan to identify how its ESG funds could be used to assist in achieving identified goals.

Additionally, the Orange County ESG grantees (County of Orange, City of Anaheim, City of Garden Grove, and the City of Santa Ana) have developed the Orange County ESG Collaborative as a unified approach to requesting, reviewing and funding ESG subrecipients. This collaborative approach has streamlined the application and review process and allowed the grantees to better understand the impacts of funding decisions. Future Collaborative efforts will include unified invoice and monitoring forms and other actions to better serve our homeless and at-risk of homeless families.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ANAHEIM HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provided copies of strategic plan and data for the completion of the public housing sections of the Plan. AHA goals were incorporated and considered in development of Plan priorities.
2	Agency/Group/Organization	Anaheim Workforce Investment Board
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Anaheim Workforce provided updates on efforts to create additional job training opportunities, particularly in the areas of apprenticeships programs as well as information in changes in program goals. There are ongoing discussions with the Workforce group as it relates to job forecasting and trends.
3	Agency/Group/Organization	County of Orange
	Agency/Group/Organization Type	Other government - County

What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy Lead-based Paint Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monthly Meetings

Identify any Agency Types not consulted and provide rationale for not consulting

To the best of its ability, the City has been in contact with all known agencies and organizations involved in activities that are relevant to CDBG, HOME, ESG, and HOPWA activities and programs.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

As part of the 2014-2021 Housing Element, the City formed a 10 member Housing Element Ad Hoc Committee. Each City Council member appointed one Anaheim resident and one stakeholder. The Committee provided representative assistance in the review and preparation of the Housing Element update to help ensure the document is an accurate reflection of the City's collective vision for the future of housing development within Anaheim.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City considers the involvement of its low- and moderate-income residents to be essential to the development and implementation of its Five-Year Consolidated Plan and Annual Action Plans.

The City of Anaheim has an approved Citizen Participation Plan, as required by HUD. The City has abided by its Citizen Participation Plan in the preparation and development of the FY 2015-2019 Consolidated Plan and the FY 2016-2017 Annual Action Plan.

The second-year Annual Action Plan was published for a thirty-day public comment period from March 3, 2016 through April 4, 2016, during which residents could review and submit comments and recommendations on the draft Annual Action Plan. The Community Development Advisory Committee held a Public Hearing on April 7, 2016 to receive comments on the plan. **On April 26), 2016**, the Final Second Year Action Plan was placed on the City Council meeting agenda, and the document was approved for execution and submission. The public was permitted to comment at all of these open meetings.

The City ensures that all Public Hearings are held at times and locations convenient to potential and actual beneficiaries and with accommodations for persons with disabilities. Upon request, in advance of the meeting, the City will attempt to make accommodations for those individuals in need of special assistance. The City also provides technical assistance workshops for all interested in the programs.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/broad community	Review and discuss 2016-2017 Annual Action Plan and programs.	All comments received expressed gratitude of recommended funding amounts for the funded programs and thanked staff for its continued efforts to reach out to all community members.	All comments accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anaheim, like many jurisdictions, is faced with the challenging task of meeting increasing needs with fluctuating and/or decreasing federal and state resources.

The figures shown in the table below reflect HUD's current allocations. The figure for "Expected Amount Available Remainder of ConPlan" anticipates level funding using the 2016 allocation amounts and projecting those amounts over the three remaining years covered by the Consolidated Plan.

If there are further funding cuts to CDBG over the coming years, the City will adjust accordingly and craft Annual Action Plans reflective of funding realities.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,131,584	331,059	645,000	5,107,643	13,933,929	Will use the funds to support affordable housing programs, public service and public facility improvement programs
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,067,408	466,137	0	1,533,545	4,583,616	Will use the funds to support affordable housing programs

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,540,538	0	0	1,540,538	4,621,614	Will use funds to provide supportive housing services and tenant-based rental assistance
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	380,081	0	0	380,081	1,140,243	Will use the funds to support a range of programs to assist the homeless

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City recognizes that the City's annual entitlement and formula allocations are not sufficient to meet all of its needs, and that leveraging resources is critical to achieving the City's goals. The City continues to cultivate funding partners who can match the City's investment of CDBG, HOME, HOPWA and ESG funds. The need remains great, and additional funds are sought to ensure that more affordable housing and important programs and activities are available for those in need. To that end the City seeks funds from the State and grants from other entities, both public and private. Indeed, the City has been successful recently in leveraging funds from Anaheim Public Utilities and the State of California Housing Funds such as State Multi-family Housing Program (MHP) and State Mental Health Services Act (MHSA).

Matching requirements have been satisfied with other eligible financial resources and/or in-kind services, and the City will continue to seek this type of matching as well as financial matches.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Housing Authority owns parcels of land throughout the City that will be made available to Affordable Housing Developers through an RFP process for the development of affordable housing for low-income households. The Housing Authority also owns several apartment complexes in the Avon Dakota Neighborhood consisting of 27 units which will be rehabilitated and converted to long term affordable housing for low-income households.

Discussion

See above for discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Opportunities	2015	2019	Affordable Housing	Citywide	Housing Opportunities	HOME: \$1,527,872	Rental units constructed: 50 Household Housing Unit
2	Provide Housing for Persons with Special Needs	2015	2019	Affordable Housing	Citywide	Housing for Special Needs	HOPWA: \$1,523,729	Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted
3	Homelessness	2015	2019	Homeless	Citywide	Homeless Prevention	ESG: \$380,081	Tenant-based rental assistance / Rapid Rehousing: 16 Households Assisted Homeless Person Overnight Shelter: 100 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 100 Beds Homelessness Prevention: 50 Persons Assisted
4	Public Services	2015	2019	Non-Homeless Special Needs	Citywide	Community and Public Service Programs	CDBG: \$619,738	Public service activities other than Low/Moderate Income Housing Benefit: 240 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Facilities	2015	2019	Non-Housing Community Development	CDBG Eligible Areas	Public Facilities Improvements Infrastructure Improvements	CDBG: \$1,263,871	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
6	Code Enforcement	2015	2019	Code Enforcement	CDBG Eligible Areas	Code Enforcement	CDBG: \$1,591,000	Housing Code Enforcement/Foreclosed Property Care: 200 Household Housing Unit
7	Fair Housing	2015	2019	Fair Housing	Citywide	Fair Housing	CDBG: \$100,000	Other: 200 Other
8	Program Administration	2015	2019	Program Administration	Citywide	Housing for Special Needs	CDBG: \$826,317	Other: 1 Other
9	Residential Rehabilitation Program	2015	2019		CDBG Eligible Areas	Residential Rehabilitation Program	CDBG: \$500,000	Homeowner Housing Rehabilitated: 20 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Opportunities
	Goal Description	Provide Safe, Affordable Housing Opportunities through Tenant Based Rental Assistance, new construction and rehabilitation programs.
2	Goal Name	Provide Housing for Persons with Special Needs
	Goal Description	Provide Housing for Persons with HIV/AIDS

3	Goal Name	Homelessness
	Goal Description	Homeless Activities, including but not limited to, Rapid Rehousing, Homeless Prevention and Emergency Shelters.
4	Goal Name	Public Services
	Goal Description	Provide Public Service Programs, especially for the Elderly, Youth, the Homeless and Persons with Disabilities
5	Goal Name	Public Facilities
	Goal Description	Funds will provide capital improvements for various projects in low-income neighborhoods.
6	Goal Name	Code Enforcement
	Goal Description	Funds will be used to affirmatively further fair housing activities throughout the City.
7	Goal Name	Fair Housing
	Goal Description	Funds will be used to affirmatively further fair housing activities throughout the City.
8	Goal Name	Program Administration
	Goal Description	Funds will cover program administration costs
9	Goal Name	Residential Rehabilitation Program
	Goal Description	In compliance with 24 CFR, Part 570.202(c) and CPD Notice 14-016 the City of Anaheim established the Residential Rehabilitation Program to assist Anaheim Residents living in deteriorated neighborhoods who make at most 80% AMI .

Projects

AP-35 Projects – 91.220(d)

Introduction

The development of the Annual Action Plan involved consultation with those agencies involved in delivering housing and housing services within Anaheim, as noted in section PR-10. In addition there were meetings conducted with appropriate housing and social service agencies regarding the housing needs of children, elderly persons, persons with disabilities and homeless persons.

The 2016 Annual Plan sets forth a description of activities for the use of funds that will become available during the coming Federal fiscal year, determines goals for individuals and households to be served, and describes the implementation plan and geographic location of the activities to be undertaken.

Projects

#	Project Name
1	CDBG16 Administration
2	Section 108 Loan Repayment
3	Code Enforcement
4	Historic Preservation
5	Public Service Activities
6	Capital Improvement Projects
7	ESG16-Anaheim
8	HOME16 Administration
9	HOME16 TBRA
10	HOME16 CHDO
11	HOME16 Affordable Housing Development
12	2016-2019 City of Anaheim CAH16F010 (CoA)
13	2016-2019 Health Care Agency OC CAH16F010 (HCAOC)
14	2016-2019 Anaheim Housing Authority CAH16F010 (AHA)
15	Residential Rehabilitation Program

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

<p style="margin: 0in 0in 0pt; text-align: justify; line-height: 115%;">These

projects are deemed to be of the highest priority and meet the greatest need. The chief obstacle to meeting these needs is a lack of resources to provide a greater level of assistance.</p>

AP-38 Project Summary
Project Summary Information

1	Project Name	CDBG16 Administration
	Target Area	Citywide
	Goals Supported	Fair Housing Program Administration
	Needs Addressed	Housing for Special Needs
	Funding	CDBG: \$726,317
	Description	CDBG Grant Administration
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	1
	Location Description	201 S. Anaheim Blvd., Anaheim, CA, 92805
	Planned Activities	Grant Administration
2	Project Name	Section 108 Loan Repayment
	Target Area	CDBG Eligible Areas
	Goals Supported	Public Facilities
	Needs Addressed	Infrastructure Improvements
	Funding	CDBG: \$553,871
	Description	Planned Repayment of a Section 108 Loan
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Planned repayment of a Section 108 Loan
	Location Description	Planned repayment of a Section 108 Loan
	Planned Activities	Planned repayment of a Section 108 Loan
3	Project Name	Code Enforcement
	Target Area	CDBG Eligible Areas
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$1,591,000
	Description	Code Enforcement and Prosecution activities in deteriorating neighborhoods
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	2000 low income families in deteriorating neighborhoods
	Location Description	Eligible deteriorating neighborhoods
	Planned Activities	Code enforcement and prosecution activities
4	Project Name	Historic Preservation
	Target Area	Citywide
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$70,000
	Description	Preservation of Heritage park structures.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	254 low-income youth
	Location Description	414 N. West Street, Anaheim, CA, 92805
	Planned Activities	Historic Preservation of Mother Colony House in Founders Park
5	Project Name	Public Service Activities
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$619,738
	Description	Public service activities funded with CDBG.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	2000 low-income individuals and families
	Location Description	various locations throughout the City of Anaheim
	Planned Activities	CDBG Eligible Public Service Activities
6	Project Name	Capital Improvement Projects
	Target Area	Citywide
	Goals Supported	Public Facilities

	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$733,871
	Description	Capital improvement projects throughout the City.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	14,000 low-income youth
	Location Description	500 West Broadway, Anaheim, CA, 92805
	Planned Activities	Public Facility Improvements
7	Project Name	ESG16-Anaheim
	Target Area	Citywide
	Goals Supported	Homelessness
	Needs Addressed	Homeless Prevention
	Funding	ESG: \$380,081
	Description	2016 ESG Activities
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	1000 low-income individuals or families
	Location Description	Various locations throughout the City of Anaheim
	Planned Activities	Eligible Emergency Solutions Grant activities.
8	Project Name	HOME16 Administration
	Target Area	Citywide
	Goals Supported	Housing Opportunities
	Needs Addressed	Housing Opportunities
	Funding	HOME: \$106,174
	Description	HOME Administration
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	48 low-income individuals or families
	Location Description	201 S. Anaheim Blvd., Anaheim, CA, 92805
	Planned Activities	HOME Administration
9	Project Name	HOME16 TBRA

	Target Area	Citywide
	Goals Supported	Housing Opportunities
	Needs Addressed	Housing Opportunities
	Funding	HOME: \$500,000
	Description	HOME Tenant Based Rental Assistance
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 low income individuals or families
	Location Description	To be determined
	Planned Activities	HOME Tenant Based Rental Assistance
10	Project Name	HOME16 CHDO
	Target Area	Citywide
	Goals Supported	Housing Opportunities
	Needs Addressed	Housing Opportunities
	Funding	HOME: \$159,260
	Description	15% set-a-side for Community Housing Development Organization
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	To be determined based on RFP responses
	Location Description	To be determined based on RFP responses
	Planned Activities	Affordable Housing Development
11	Project Name	HOME16 Affordable Housing Development
	Target Area	Citywide
	Goals Supported	Housing Opportunities
	Needs Addressed	Housing Opportunities
	Funding	HOME: \$296,301
	Description	Development of affordable housing in Anaheim.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	To be determined base on response to request for proposal

	Location Description	To be determined base on response to request for proposal
	Planned Activities	Affordable housing development
12	Project Name	2016-2019 City of Anaheim CAH16F010 (CoA)
	Target Area	Countywide
	Goals Supported	Housing Opportunities
	Needs Addressed	Housing Opportunities
	Funding	HOPWA: \$46,216
	Description	Administration of 2016 HOPWA Grant
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	HOPWA Administration
	Location Description	201 S. Anaheim Blvd., Anaheim, CA, 92805
	Planned Activities	HOPWA Administration
	13	Project Name
Target Area		Countywide
Goals Supported		Public Services
Needs Addressed		Community and Public Service Programs
Funding		HOPWA: \$894,322
Description		HOPWA services
Target Date		
Estimate the number and type of families that will benefit from the proposed activities		200
Location Description		Various locations throughout the County
Planned Activities		Services fo rperone with HIV/Aids
14	Project Name	2016-2019 Anaheim Housing Authority CAH16F010 (AHA)
	Target Area	Countywide
	Goals Supported	Provide Housing for Persons with Special Needs
	Needs Addressed	Housing Opportunities

	Funding	HOPWA: \$600,000
	Description	Tennant Based Rental Assistance for persons with HIV/AIDS
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50
	Location Description	Various locations throughout the County
	Planned Activities	Tenanat based rental assistance
15	Project Name	Residential Rehabilitation Program
	Target Area	CDBG Eligible Areas
	Goals Supported	Residential Rehabilitation Program
	Needs Addressed	Residential Rehabilitation Program
	Funding	CDBG: \$500,000
	Description	Residential Rehabilitation Program for Anaheim Residents who make less than 80% of the AMI
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	20 households
	Location Description	Eligible areas throughout the City
	Planned Activities	Residential Rehabilitation

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

HUD-funded activities are limited to the City's Low-and Moderate-Income areas, which encompass the majority of the City's residential areas. Areas of the City outside of the CDBG target areas will benefit from activities that are limited-clientele in nature, i.e., a person/household can benefit from a federally assisted program provided they meet the program's eligibility criteria. Eligibility is typically established by household income and household size. The following map shows the City's low/mod Census Tracts and the level of poverty in each.

CDBG program funds will be expended based on program criteria. For example, public services are available on a citywide basis for qualified beneficiaries; fair housing and program administration activities will also be carried out on a citywide basis. Housing code enforcement and community development projects (i.e. street and park improvement projects) will be carried out in the City's Low-and Moderate-Income Areas; i.e., areas of the City where the majority of residents meet HUD's Low-and Moderate-Income definition.

HOME funds will be utilized to support housing acquisition and rehabilitation activities for low-income tenants. To qualify for these funds an evaluation of household income will be undertaken.

ESG funding will be used to support programs that help prevent homelessness or that assist those already homeless with emergency/transitional housing and related support services. To ensure only eligible households are assisted, each program participant is required to document their eligibility.

HOPWA funding will be used to support programs specifically for persons with HIV/AIDS throughout the County of Orange. To qualify for these funds an evaluation of household income will be undertaken.

HUD also requires the City to indicate if resources will be utilized to benefit areas with racial/ethnic minority concentrations. Based on Census Bureau ethnicity/race estimates, Anaheim is approximately 52.6% Hispanic/Latino; this population resides throughout the City but with concentrations highest in

the central city. The second largest minority population in Anaheim is Asian, which comprise approximately 15.1% of the City's population. Asian households are mainly concentrated in the City's west-side and east-side areas.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100
Countywide	100
CDBG Eligible Areas	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

As noted above, these areas emerged in the course of examining the data, but were also frequently mentioned in the course of focus group discussions. These discussions confirmed the already known needs of these areas, complementing or corroborating the data.

The City anticipates spending at least 70 percent of its entitlement funds in target areas, including areas that have low and moderate income concentrations or minority concentrations.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

As noted earlier, the most important impediment to affordable housing revolves around the lack of Federal and State resources for affordable housing initiatives. The lack of programs and resources to reduce excessive rent or mortgage burdens to qualified persons is a key factor.

Another barrier to affordable housing in Anaheim is the high cost of housing created by a demand for housing, both existing and new, which exceeds the current supply. Despite the recent downturn in the housing market nationally, housing prices, both purchase and rental, remain high, especially for lower income households.

In addition, both the cost of site acquisition and development costs are very high. These facts make housing construction expensive and put affordable housing out of the reach of low-income households.

The Housing Needs Assessment also identified stringent criteria in the mortgage origination process due to the foreclosure crisis, which also is outside the scope and control of City policy. In some instances, issues revolving around personal finances (lack of down payment, credit history, employment history) affect the availability of affordable housing for Anaheim residents.

One Year Goals for the Number of Households to be Supported	
Homeless	92
Non-Homeless	6,000
Special-Needs	15
Total	6,107

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	600
The Production of New Units	70
Rehab of Existing Units	12
Acquisition of Existing Units	12

One Year Goals for the Number of Households Supported Through	
Total	694

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City entered into an Affordable Housing Agreement (Lincoln Avenue Apartments) with a Community Housing Development Organization (CHDO) for the development of a 70-units affordable rental housing project for very low and extremely low-income households. The Developer obtained approval for a combination of HOME CHDO funds and Section 8 PBV assistance to create housing for families assisted by the Homeless Assistance Pilot Program, a partnership between the City, Anaheim Union High School District and the Illumination Foundation. The project will provide 48 units for homeless persons, 15 units for homeless persons with mental illness and 7 general affordable units.

The City initiated the Homelessness Assistance Pilot Program referenced above, which focuses on homeless families with children in Anaheim schools. The program provides supportive services and rental assistance for up to 24 months. To date 75 households with 158 children have been assisted.

Since 2006, 90 special needs units have been completed and another 63 underway. These projects were as follows:

Diamond Street: 25 units.

Integrity House: 49 units

Colette's Children's Home: 4 units

Casa Del Sol: 4 units.

Mariposa Village: 8-units.

Lincoln Avenue Apartments (underway): 48 for homeless with children in Anaheim schools, 15 for homeless and mentally ill, and 7 general affordable.

AP-60 Public Housing – 91.220(h)

Introduction

The Anaheim Housing Authority administers over 6,000 Housing Choice Vouchers (HCV) and does not own or operate any public housing units. The Anaheim Housing Authority was consulted during the consolidated planning process. It is the intention of the Authority to continue to provide safe, attractive affordable housing to its HCV clients.

Actions planned during the next year to address the needs to public housing

Not Applicable

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not Applicable

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not Applicable

Discussion

Not Applicable

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Homelessness affects many people from all social, economic, and racial backgrounds. The causes of homelessness are varied and include loss of employment, mental illness, substance abuse, a health crisis, domestic violence, foreclosure, limited income (such as SSI, for elderly and people with disabilities which prevent them from aging in place due to high cost of living) and loss of familial support. Individuals or families that are homeless have a variety of special needs, including emergency shelter, counseling, job training, transitional housing, and permanent supportive housing. The long-term housing needs are for transitional housing and permanent supportive housing.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The needs of homeless persons are complex and require a wide range of specialized services. Numerous agencies are often involved in the care of a homeless person, providing distinct services such as housing, mental health counseling, employment training, and case work services. A number of activities and services are funded to help the needs of the homeless and other special needs populations.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless persons and families have both housing and service needs. The immediate long-term housing needs are for transitional housing and permanent supportive housing. Homelessness results from a combination of factors related to the persons and families who are homeless and the socioeconomic systems that support them. Personal factors include generational poverty, weak or absent family and social networks, inadequate education or job skills, family break-up resulting from violence or divorce, catastrophic illness, prison re-alignment, mental illness, and substance abuse/addiction. Socioeconomic factors include an inadequate supply of affordable housing, reduction in health and human services, the high cost of child care and transportation, and the lack of jobs that pay living wages.

The affordable housing strategies will help to address these needs, while the City's ESG programs will provide a number of services and assistance to those who find themselves without shelter.

In February 2012, the City Council approved a code amendment to permit emergency shelters in the City's Industrial (I) Zone subject to specified standards. A code amendment was also approved by the City Council in September 2013 relating to the siting of supportive and transitional housing uses in residential zones in compliance with Senate Bill SB (2) State law. On May 5, 2015, the Anaheim City Council voted to approve funding for a cooperative agreement with the County of Orange and the City of Fullerton to facilitate the study and fund the purchase of property in connection with the potential establishment of a year-round homeless emergency shelter. On November 17, 2015, the County of Orange Board of Supervisors subsequently approved funding for the acquisition and conversion of an existing industrial warehouse building located in the City of Anaheim for the creation of a 200 bed Homeless Shelter with a multi-service center aimed at helping people transition into permanent housing and employment.

The City entered into an Affordable Housing Agreement (Lincoln Avenue Apartments) with a Community Housing Development Organization (CHDO) for the development of a 70-unit affordable rental housing project for very low and extremely low-income households. The Developer obtained approval for a combination of HOME CHDO funds and Section 8 PBV assistance to create housing for families assisted by the Homeless Assistance Pilot Program, a partnership between the City, Anaheim Union High School District and the Illumination Foundation. The project will provide 48 units for Homeless persons, 15 units for Homeless persons with mental illness and 7 general affordable units.

The City initiated the Homelessness Assistance Pilot Program referenced above, which focuses on homeless families with children in Anaheim schools. The program provides supportive services and rental assistance for up to 24 months. To date 75 households with 158 children have been assisted.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports a number of programs to assist low-income individuals and families to avoid homelessness, including providing Section 8 Housing Choice Vouchers to homeless people, providing funds to keep people in their homes in times of financial crisis, and implementing a rapid re-housing

program. Other support services, such as job and training assistance, food assistance, and counseling are also available to help persons and families recover from homelessness and to avoid returning to homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Every jurisdiction receiving McKinney-Vento Homeless Assistance Act funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. The County of Orange is equipped to serve people discharged from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such people. The City will refer people facing such conditions to the County of Orange for additional resources.

The City has certified to HUD that it will undertake efforts to develop and implement a homeless discharge plan. HUD has stated that as part of the City developing and implementing a homeless discharge coordination policy it may use ESG homeless prevention funds to assist Very Low-Income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

On a regional basis, the County's Community Services – Housing and Community Development Department has taken the lead in developing and implementing a discharge plan for the entire county and has solicited the assistance of cities such as Anaheim. As this plan evolves, the City will explore various options in programming that ensures the needs of Anaheim's residents are met while also addressing regional planning efforts. At the present time ESG homelessness prevention funds are not being utilized in support of a discharge plan.

Discussion

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0
Tenant-based rental assistance	50
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	50

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The most important impediment to affordable housing revolves around the lack of income of the City residents. Exacerbating this factor is the lack of Federal and State resources for affordable housing initiatives. The lack of programs and resources to reduce excessive rent or mortgage burdens to qualified persons is a key factor. The City will do all that it can with the limited resources available to maintain and produce affordable housing, both owner and renter units. Home rehabilitation programs are in place and have been effective in keeping homeowners in habitable housing.

The most effective means to remove barriers to affordable housing is to have better paying jobs for City residents. The City and its economic development programs are working to retain, expand and attract businesses and to provide the qualified workforce necessary for those new jobs.

More directly, through the HOME funded first-time homebuyer program, financial support of two community housing development organizations, and three housing rehabilitation programs, the city is incrementally addressing the lack of affordable housing for a variety of households. CDBG funds will be used to continue the City's owner-occupied housing rehabilitation programs and financial support of the Building Department's successful code enforcement program.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City has taken the following actions to increase the supply of land available for the future development of affordable housing and reduce barriers to affordable housing: a. Certified a Final Environmental Impact Report for a General Plan Amendment; b. Approved a General Plan Amendment to expand housing opportunities; c. Approved the conversion of 743 acres of underutilized and/or underperforming commercial land primarily along major arterials to residential land use; d. Approved a Zoning Code Amendment to provide more flexible development standards for multiple family development; e. Adopted a new Multiple Family Affordable Housing Developments ordinance to encourage the development of affordable housing for very low income families and was later merged with the City's Density Bonus Ordinance to allow for the creation of deeper incentives such as less

stringent landscaping, setbacks, building separation and building heights for developers who construct new affordable rental housing projects; d. The Community Development Department continues to work with the Planning Department to refine the Ordinance to seek greater incentives for the development of affordable housing.

In February 2012, the City Council approved a code amendment to permit emergency shelters in the City's Industrial (I) Zone subject to specified standards. A code amendment was also approved by the City Council in September 2013 relating to the siting of supportive and transitional housing uses in residential zones in compliance with Senate Bill SB (2) State law. On May 5, 2015, the Anaheim City Council voted to approve funding for a cooperative agreement with the County of Orange and the City of Fullerton to facilitate the study and fund the purchase of property in connection with the potential establishment of a year-round homeless emergency shelter. On November 17, 2015, the County of Orange Board of Supervisors subsequently approved funding for the acquisition and conversion of an existing industrial warehouse building located in the City of Anaheim for the creation of a 200 bed Homeless Shelter with a multi-service center aimed at helping people transition into permanent housing and employment.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

Despite efforts made by the City and social service providers, a number of significant obstacles to meeting underserved needs remain. With funding resources being scarce, funding becomes the greatest obstacle for the City of Anaheim to meet its underserved needs. With insufficient funding it leads to issues with maintaining funding levels and also limits the availability of funding to the many worthy public service programs, activities and agencies.

Actions planned to address obstacles to meeting underserved needs

The City is comfortable with the level of communication and contact among various social service, housing and economic development service providers. Information and referral services are provided to residents upon request. The City always works to assist residents in obtaining the information they require to meet their housing and supportive service needs.

There are no identified gaps in the City's housing and community development programs and services. However, because the level of demand for these programs exceeds the amount of funding available to meet the demand, waiting lists have been established for many housing and community development programs.

Actions planned to foster and maintain affordable housing

The City will continue to support and fund the Housing Rehabilitation, Emergency Rehabilitation, First Time Home Buyers and Home CHDO projects in effort to foster and maintain affordable housing.

Recognizing the ongoing need for affordable housing, the City has undertaken, or is in the process of undertaking, various activities designed to improve the overall affordability of housing opportunities throughout Anaheim. Since 2005, 2,431 new rental, for-sale and rehabilitation units have been completed with another 212 in the development pipeline for a total of 2,643 affordable units.

Actions planned to reduce lead-based paint hazards

The City communicates with the Orange County Health Care Agency Lead Poisoning Prevention Program to identify reported cases of elevated blood levels in Anaheim. In FY 2015-2016, there were no reported cases of childhood lead poisoning in Anaheim.

The City and Housing Authority have implemented lead-based paint testing and removal activities as required under HUD's Lead-Based Paint regulations. The City has several environmental consultants on-call to assist with lead-based paint testing and evaluation services as needed.

Actions planned to reduce the number of poverty-level families

The City will continue to provide activities to prevent individuals and families from becoming homeless and to reduce the amount of homeless individuals and families. Activities include making funds available to nonprofit organizations; providing assistance to individuals and families at risk of homelessness and facing a one-time extenuating circumstance of financial hardship; providing interim rental assistance and other housing-related costs to families at risk of homelessness through the HPRP/RAFT Program; providing Section 8 Housing Choice Vouchers to homeless individuals and families; and providing additional activities and programs.

Actions planned to develop institutional structure

There are no identified gaps in institutional structural. The City's Community & Economic Development Department houses several divisions that develop and implement affordable housing programs and support services. The following agencies operate under the auspices of the Department: the Anaheim Housing Authority, Housing Development, and Economic Development, including Development Services and Property Services; and Workforce Development, including Workforce Center, Workforce Administration, and Anaheim Workforce Investment Board.

All of these divisions are managed by the Executive Director of Community & Economic Development. Thus, the Executive Director is readily able to coordinate and integrate all affordable housing and supportive service programs that operate through the Department. The Department works closely with the Community Services Department Neighborhood Services Division to conduct an active citizen participation process with neighborhood organizations. The Department also participates in the Neighborhood Improvement Program in collaboration with other City Departments including Police, Community Services, City Attorney, Planning, Public Works, and Public Utilities, to address factors that

contribute in the deterioration of neighborhoods.

Public agencies, nonprofit organizations, and other service agencies all play an integral role in the provision of affordable housing and support services. The City will continue to work with these agencies to meet the proposed housing and community development goals. The City has also developed working relationships with identified HOME Community Housing Development Organizations (CHDOs). CHDOs are organizations that will sponsor, develop and/or own affordable housing projects that benefit residents at or below 80 percent of the area's median family income. HUD requires a minimum of 15 percent of each year's HOME grant amount to be set aside for CHDO activities.

Actions planned to enhance coordination between public and private housing and social service agencies

The City recognizes that the preparation of the Consolidated Plan requires discussion and consultation with many diverse groups, organizations, and agencies. The City held four neighborhood meetings/public hearings in the course of preparing the Plan, and the Plan was reviewed at a meeting of the Citizens Advisory Committee and at a City Council workshop prior to its approval. These meetings are summarized in the Citizen Participation Section.

The City also reviewed community and regional plans, held discussions with the other participating jurisdictions in the County, reviewed the Housing Authority Plans, as well as assessing the findings of a web-based survey to determine needs and priorities.

Input from these private and governmental health, mental health and services agencies was instrumental the preparing the Plan.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	155,530
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	155,530

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not receive any atypical loans, grant instruments, nonconforming loan guarantees, and other forms of investments.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

In the case of down payment assistance loans funded with Home funds, the full HOME investment is recaptured out of net sale proceeds, as defined under 24 CFR 92.254 paragraph (a)(5)(ii)(A)(1). HOME loans are due 30 years from the date the property was purchased, or upon the sale or transfer of the property, whichever occurs first. Interest is charged on the loan at a yearly rate of three percent.

In the event of a foreclosure or deed in lieu of foreclosure of the First Deed of Trust, any provisions stipulated in the City's Deed of Trust, or any provisions in any other collateral agreement restricting the use of the property to low income households or otherwise restricting the Borrower's ability to sell the property shall have no further force or effect on subsequent owners or purchasers of the property. The restrictions, if any, on transferability of the property will automatically terminate if title to the property is transferred by foreclosure or deed-in-lieu of foreclosure, or if the mortgage is transferred to the U.S. Department of Housing and Urban Development. Any person, including successors or assigns (other than the borrower or a related entity of the borrower), receiving title to the property through a foreclosure or deed in lieu of foreclosure of the First Deed of Trust shall receive title to the property free and clear from such restrictions.

Further, if the senior lien holder acquires title to the property pursuant to a deed in lieu of foreclosure, the City's Deed of Trust shall automatically terminate upon the senior lien holder's acquisition of title, provided that (a) the lender has been given written notice of a default under the First Deed of Trust and (b) the lender shall not have cured the default under the First Deed of Trust, or diligently pursued curing the default as determined by the senior lien holder within the 60-day period provided in such notice sent to the lender.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The HOME rule at §92.254(a)(4) establishes the period of affordability for all homebuyer housing. How to calculate the amount of HOME assistance in each unit and therefore the applicable period of affordability varies depending on whether the unit is under resale or recapture provisions.

a. Period of Affordability Under Resale Provisions

Under resale, §92.254(a)(5)(i) of the HOME rule states that the period of affordability is based on the *total* amount of HOME funds invested in the housing. Any HOME program income used to assist the project is included when determining the period of affordability under a resale provision.

b. Period of Affordability Under Recapture Provisions

For HOME-assisted homebuyer units under the recapture option, the period of affordability is based upon the *direct HOME subsidy* provided to the homebuyer that enabled the homebuyer to purchase the unit. Any HOME program income used to provide direct assistance to the homebuyer is included when determining the period of affordability. The following table outlines the required minimum affordability periods.

Less than \$15,000 = 5 Years Affordability

Between \$15,000 and \$39,999.99 = 10 Years Affordability

More than \$40,000 = 15 Years Affordability

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

See attached ESG Policy and Procedure Manual as approved by HUD.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The County of Orange in collaboration with the CoC, the OC Commission to End Homelessness, and other ESG entitlement jurisdictions including the City, will utilize assessment and evaluation instruments developed in consultation with the HMIS lead agency and previously funded HPRP grantees. The County will ensure the ongoing coordination of program design and eligibility standards. ESG subrecipient staff will conduct initial intake interviews with clients to verify program eligibility and assess levels of need. In order to be eligible for ESG assistance, clients must be homeless as defined by HUD and may earn no more than 30% of Area Median Income. Subgrantees will complete income verification forms to be submitted for 3rd party verification.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City may make its ESG funds available to non-profit organizations through the issuance of a notice of funding availability. Any 501(c)(3) organization in good standing may submit a request for funding for eligible ESG activities. These applications will be reviewed and evaluated by the City's Housing Community Development Commission that will develop funding recommendations. The recommendations will be forward to the Anaheim City Council for consideration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City is consulting with the CoC on an ongoing basis to develop policies and funding recommendations regarding the use of ESG funds. Based on the CoC's strategy that reflects the participation of all 34 cities in Orange County, County Agencies, the County's homeless housing and service providers, and other community groups, including non-profits, local governmental agencies, faith-based organizations, the homeless and formerly homeless, interested business leaders, schools and other stakeholders to identify the gaps and unmet needs of the County's homeless, the City will

determine the best method to meet this homeless participant requirement as part of its funding recommendation process.

5. Describe performance standards for evaluating ESG.

The City will continue to use the outcome standards indicated in the previous five-year Consolidated Plan as preliminary performance standards. The City will continue to review these standards in consultation with the CoC to determine their relevance and usefulness in measuring the performance of the ESG program.

Attachments

Citizen Participation Comments

Grantee Unique Appendices

Grantee SF-424's and Certification(s)