

CITY OF ANAHEIM									
2020 PAY SUMM									
Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Fire Chief	FIRE	410,413	250,901	159,513	62,673	130,253	3,896	22,079	629,314
Fire Battalion Chief - 40 hrs	FIRE	427,911	215,757	212,154	57,683	113,639	4,096	19,243	622,572
Fire Battalion Chief	FIRE	367,933	194,258	173,675	57,221	104,736	3,504	17,728	551,121
Fire Battalion Chief	FIRE	347,052	191,837	155,216	55,913	103,433	3,349	17,507	527,255
Fire Captain IV (40)	FIRE	367,300	160,263	207,037	52,397	88,026	0	14,768	522,492
Deputy Fire Chief	FIRE	321,722	221,717	100,005	61,176	115,192	2,316	19,511	519,917
Fire Battalion Chief	FIRE	334,278	180,395	153,884	56,055	96,122	3,122	16,284	505,861
Fire Battalion Chief - 40 hrs	FIRE	327,787	186,822	140,966	38,451	105,950	3,230	17,948	493,367
Fire Battalion Chief	FIRE	308,967	158,420	150,547	50,772	100,417	3,021	16,996	480,173
Fire Battalion Chief	FIRE	302,100	189,596	112,505	50,025	100,821	2,949	17,083	472,979
Fire Captain II	FIRE	322,175	149,039	173,136	49,291	82,420	0	13,772	467,658
Fire Captain IV (40)	FIRE	317,006	165,868	151,138	47,335	87,474	0	14,640	466,455
Fire Captain III	FIRE	310,029	153,137	156,892	51,353	87,430	0	14,631	463,443
Fire Captain II	FIRE	334,647	129,822	204,825	36,651	72,954	0	12,182	456,434
City Attorney	CITY ATTORNEY	286,466	278,366	8,100	49,949	90,100	2,865	24,496	453,876
Deputy Chief of Police	POLICE	250,715	248,327	2,388	55,568	120,336	2,483	21,853	450,955
Fire Captain IV	FIRE	300,027	163,742	136,285	43,977	90,035	0	15,071	449,111
Utilities General Manager	PUBLIC UTILITIES	301,498	268,818	32,681	33,767	87,044	2,769	23,656	448,735
Fire Captain III	FIRE	304,016	152,379	151,637	44,395	84,255	0	14,081	446,747
Police Captain	POLICE	256,990	228,975	28,015	54,191	110,952	2,308	20,150	444,591
Chief of Police	POLICE	286,701	273,767	12,934	62,576	76,410	2,738	13,384	441,809
Fire Captain III	FIRE	291,642	152,515	139,127	50,206	84,762	0	14,205	440,814
Fire Captain IV	FIRE	304,912	163,016	140,396	27,892	90,194	0	15,086	438,084
Fire Captain III	FIRE	287,861	162,676	125,185	45,219	89,834	0	15,017	437,931
Fire Battalion Chief	FIRE	260,915	184,195	76,720	53,937	101,892	2,539	17,087	436,369
Assistant City Manager	CITY ADMINISTRATION	283,954	266,674	17,280	33,016	91,574	2,748	23,467	434,759
Police Sergeant	POLICE	309,675	166,012	142,163	25,393	79,938	781	14,514	430,300
Utilities Assist General Manager-Power Supply	PUBLIC UTILITIES	317,337	204,432	112,906	24,505	65,976	2,104	17,990	427,913
Deputy City Manager	CITY ADMINISTRATION	276,994	249,413	27,580	38,787	85,939	2,575	21,948	426,243
Fire Captain III	FIRE	283,418	148,408	135,010	43,398	82,281	0	13,738	422,834
Police Captain	POLICE	251,827	200,558	51,269	51,210	97,207	2,147	17,649	420,039
Fire Captain III	FIRE	267,192	157,622	109,570	50,539	87,517	0	14,660	419,908
Fire Captain III	FIRE	265,274	166,789	98,485	45,058	91,891	0	15,387	417,611
Fire Captain II	FIRE	271,330	149,039	122,291	47,906	82,392	0	13,772	415,400
Police Captain	POLICE	240,848	212,785	28,063	43,984	106,696	2,205	19,404	413,137
Fire Captain IV	FIRE	264,901	145,779	119,123	48,140	84,189	0	14,085	411,316
Fire Captain II	FIRE	263,020	154,282	108,738	48,613	85,012	0	14,208	410,853
Fire Captain III	FIRE	273,529	147,016	126,513	37,507	84,652	0	14,179	409,868
Police Captain	POLICE	237,273	215,927	21,345	46,564	104,665	2,159	19,002	409,662
Fire Captain III	FIRE	264,091	157,622	106,469	43,688	87,011	0	14,546	409,337
Fire Captain III	FIRE	250,117	147,477	102,640	60,325	83,950	0	14,029	408,421
City Manager	CITY ADMINISTRATION	341,641	310,975	30,666	24,347	30,111	3,110	8,412	407,622
Fire Captain III	FIRE	258,843	157,622	101,221	45,666	88,040	0	14,722	407,270

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Police Lieutenant	POLICE	240,636	194,584	46,052	50,541	94,287	1,979	17,123	404,567
Police Sergeant Sr Master	POLICE	273,750	152,569	121,181	43,382	73,438	0	13,423	403,993
Police Lieutenant	POLICE	237,763	199,109	38,654	49,386	96,481	2,260	17,522	403,411
Police Officer - Master Advanced	POLICE	280,839	140,683	140,156	38,899	69,484	666	12,614	402,502
Fire Division Chief	FIRE	236,457	67,686	168,771	35,832	109,488	2,108	18,548	402,433
Fire Engineer III	FIRE	258,925	147,553	111,373	48,393	81,338	0	13,638	402,295
Community Services Director	COMMUNITY SERVICES	289,357	209,611	79,746	24,272	67,857	2,177	18,446	402,109
Fire Captain III	FIRE	249,772	157,622	92,150	49,715	87,411	0	14,614	401,511
Police Captain	POLICE	227,913	209,224	18,688	50,982	101,409	2,098	18,412	400,814
Police Lieutenant	POLICE	233,484	199,109	34,375	50,993	96,481	2,032	17,522	400,512
Police Lieutenant	POLICE	238,394	199,151	39,244	45,398	96,501	2,155	17,525	399,974
Police Sergeant	POLICE	256,655	169,872	86,782	42,547	85,277	0	15,484	399,962
Police Sergeant	POLICE	261,512	164,945	96,568	42,557	79,945	781	14,515	399,310
Fire Captain IV	FIRE	242,976	160,064	82,911	50,007	90,675	0	15,165	398,823
Police Lieutenant	POLICE	233,748	194,584	39,164	50,087	95,297	2,258	17,300	398,690
Executive Director of Community Development	COMMUNITY AND ECONOMIC DEVELO	264,473	229,496	34,977	36,473	74,281	2,376	20,196	397,798
Police Lieutenant	POLICE	239,245	185,175	54,069	48,837	90,667	2,079	16,420	397,248
Fire Captain III	FIRE	255,362	156,853	98,509	39,087	87,939	0	14,703	397,090
Fire Captain II	FIRE	244,563	159,336	85,227	49,501	88,003	0	14,709	396,776
Police Sergeant	POLICE	254,619	168,885	85,734	42,923	82,442	781	14,965	395,729
Fire Fighter II	FIRE	260,281	131,911	128,371	46,295	72,667	0	12,153	391,397
Police Lieutenant	POLICE	229,051	199,821	29,229	45,152	97,143	2,219	17,643	391,207
Human Resources Director	HUMAN RESOURCES	251,314	234,148	17,166	36,586	79,643	2,422	20,605	390,570
Police Sergeant	POLICE	240,305	149,252	90,802	52,289	82,521	0	14,978	390,092
Police Officer - Master Advanced	POLICE	267,681	143,606	124,075	38,703	69,847	651	12,680	389,562
Police Sergeant	POLICE	247,187	165,051	82,136	46,733	79,997	0	14,525	388,441
Police Sergeant	POLICE	240,985	166,620	74,365	47,519	82,140	781	14,918	386,344
Police Officer - Master Advanced	POLICE	262,920	138,072	124,849	43,692	67,386	0	12,235	386,234
Police Officer - Master Advanced	POLICE	260,401	144,593	115,809	39,141	72,192	651	13,109	385,494
Utilities Troubleshooter	PUBLIC UTILITIES	280,885	142,996	137,889	37,585	52,335	939	12,655	384,399
Fire Captain IV	FIRE	224,050	153,675	70,375	59,952	85,440	0	14,278	383,720
Fire Engineer III	FIRE	265,775	133,956	131,818	30,302	74,636	0	12,454	383,167
Police Officer - Master Advanced	POLICE	259,672	138,084	121,588	43,182	67,149	651	12,193	382,847
Fire Captain III	FIRE	242,211	146,864	95,347	42,111	84,387	0	14,105	382,815
Police Sergeant - Helicopter Pilot - C	POLICE	213,320	184,882	28,438	60,051	91,748	0	16,665	381,783
Fire Engineer III	FIRE	251,654	136,932	114,722	41,427	75,766	0	12,640	381,486
Fire Captain IV	FIRE	232,439	149,326	83,113	48,456	85,146	0	14,230	380,271
Fire Captain IV	FIRE	230,826	155,704	75,122	48,425	86,184	0	14,407	379,842
Fire Captain III	FIRE	225,451	163,120	62,332	49,259	89,979	0	15,069	379,758
Police Lieutenant	POLICE	251,123	153,962	97,162	36,796	75,916	1,783	13,932	379,551
Fire Captain III	FIRE	235,531	150,279	85,252	46,911	83,031	0	13,873	379,347
Police Sergeant	POLICE	237,513	164,648	72,865	46,722	80,095	0	14,541	378,870
Fire Captain IV	FIRE	229,605	153,604	76,001	49,130	85,102	0	14,225	378,062
Police Officer - Master Advanced	POLICE	253,608	138,154	115,454	43,353	66,958	0	12,158	376,077

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Police Officer - Master Advanced	POLICE	269,532	137,545	130,488	21,705	68,780	0	12,489	372,507
Police Officer - Master Advanced	POLICE	251,741	138,062	113,679	39,304	68,122	651	12,363	372,181
Electric Crew Supervisor	PUBLIC UTILITIES	273,029	140,691	132,338	40,283	45,631	797	12,407	372,147
Fire Captain II	FIRE	228,656	142,653	86,003	46,700	82,659	0	13,811	371,826
Police Sergeant	POLICE	229,756	163,212	66,544	46,320	80,509	0	14,618	371,204
Fire Captain IV	FIRE	239,504	163,016	74,988	26,487	89,829	0	15,024	370,843
Police Lieutenant	POLICE	207,770	194,709	13,060	49,548	94,351	2,007	17,134	370,810
Fire Captain III	FIRE	219,713	160,417	59,296	46,977	88,152	0	14,741	369,582
Finance Director	FINANCE	242,036	231,610	10,426	28,572	74,981	2,397	20,382	368,368
Fire Captain IV	FIRE	234,580	143,044	91,536	40,972	79,356	0	13,248	368,156
Police Officer - Master Advanced	POLICE	248,232	140,409	107,823	38,866	68,050	0	12,356	367,504
Electrical Capital Projects Manager	PUBLIC UTILITIES	266,737	171,927	94,809	28,166	55,600	1,719	15,129	367,352
Fire Captain III	FIRE	236,931	152,379	84,552	32,330	83,994	0	14,037	367,291
Public Works Director	PUBLIC WORKS	241,614	223,987	17,626	30,854	72,512	2,321	19,711	367,011
Senior Assistant City Attorney - Confidential	CITY ATTORNEY	235,655	225,413	10,242	36,134	73,017	2,254	19,836	366,895
Executive Director of Convention, Sports & Entertainment	CONVENTION/SPORTS/ENTERTAINMT	244,318	222,771	21,547	35,113	66,791	2,136	18,107	366,465
Fire Captain IV	FIRE	236,632	152,958	82,174	26,565	86,585	0	14,475	364,257
Electric Crew Supervisor	PUBLIC UTILITIES	264,999	150,240	114,759	37,095	47,968	922	13,036	364,020
Electric Field Manager	PUBLIC UTILITIES	258,647	174,840	83,807	30,093	56,535	1,748	15,386	362,410
Police Officer - Sr Master Advanced	POLICE	241,560	138,612	102,947	39,286	68,593	0	12,460	361,898
Fire Engineer IV	FIRE	220,152	128,195	91,958	44,670	82,823	0	13,852	361,498
Police Sergeant	POLICE	223,492	165,446	58,046	41,908	80,486	781	14,611	361,278
Fire Engineer III	FIRE	240,615	135,432	105,183	28,548	79,336	0	12,519	361,018
Police Sergeant	POLICE	221,576	168,460	53,116	41,863	81,650	781	14,824	360,695
Fire Captain III	FIRE	235,246	127,520	107,726	39,263	73,714	0	12,338	360,560
Electric Operations Manager	PUBLIC UTILITIES	263,336	169,596	93,740	23,894	54,862	1,808	14,924	358,825
Utilities Assistant General Manager - Finance/Adm	PUBLIC UTILITIES	248,600	229,294	17,806	13,254	74,269	2,375	20,178	358,677
Police Sergeant	POLICE	227,334	168,350	58,985	31,811	82,424	781	14,967	357,316
Utilities Troubleshooter	PUBLIC UTILITIES	260,998	141,144	119,853	37,070	45,811	924	12,447	357,249
Police Sergeant Sr Master	POLICE	208,240	181,681	26,559	41,917	89,493	818	16,251	356,719
Police Officer - Master Advanced	POLICE	231,063	140,916	90,147	44,630	68,301	0	12,401	356,394
Police Lieutenant	POLICE	215,905	185,950	28,955	31,984	90,164	1,963	16,364	356,380
Police Officer - Sr Master Advanced	POLICE	239,077	149,946	89,131	29,093	73,872	681	13,414	356,137
Utilities Troubleshooter Supervisor	PUBLIC UTILITIES	258,165	137,677	120,488	39,338	44,730	878	12,191	355,303
Fire Captain II	FIRE	217,840	148,079	69,761	37,618	85,013	0	14,207	354,678
Fire Engineer IV	FIRE	208,568	131,614	76,954	56,704	76,395	0	12,752	354,419
Electric Field & Operations Foreman	PUBLIC UTILITIES	252,137	158,606	93,532	35,457	51,461	956	13,982	353,993
Fire Engineer III	FIRE	212,419	154,608	57,811	42,512	85,499	0	13,513	353,944
Police Sergeant	POLICE	218,082	165,585	52,497	40,860	80,256	0	14,572	353,769
Police Sergeant	POLICE	213,831	172,418	41,412	40,975	83,565	0	15,173	353,544
Police Sergeant	POLICE	226,300	172,522	53,779	27,651	83,368	781	15,137	353,237
Police Officer - Sr Master Advanced	POLICE	228,405	137,886	90,520	43,449	67,574	0	12,265	351,693
Police Sergeant	POLICE	204,116	171,372	32,744	45,660	85,827	0	15,579	351,183
Fire Captain II	FIRE	212,791	146,307	66,483	41,698	82,779	0	13,830	351,098

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Fire Engineer III	FIRE	209,942	146,125	63,818	46,803	80,523	0	13,445	350,714
Police Sergeant	POLICE	215,458	153,779	61,678	45,144	75,421	725	13,679	350,426
Police Sergeant	POLICE	210,821	161,149	49,673	45,448	79,563	0	14,438	350,270
Fire Engineer III	FIRE	202,913	139,199	63,714	57,537	76,933	0	12,841	350,225
Police Lieutenant	POLICE	191,784	166,266	25,517	57,798	83,177	1,896	15,073	349,727
Fire Captain III	FIRE	203,128	152,379	50,749	47,159	84,564	0	14,132	348,983
Fire Engineer IV	FIRE	223,723	132,399	91,325	32,721	78,858	0	13,166	348,467
Police Officer - Master Advanced	POLICE	225,817	137,262	88,555	43,046	66,774	651	12,122	348,410
Police Sergeant	POLICE	226,858	165,431	59,927	24,457	81,041	781	14,711	347,849
Police Lieutenant	POLICE	205,135	170,082	35,053	40,693	84,412	1,962	15,291	347,492
Fire Fighter IV	FIRE	221,795	123,350	98,445	45,138	68,707	0	11,449	347,088
Utilities Troubleshooter Supervisor	PUBLIC UTILITIES	263,540	141,611	121,929	18,187	51,836	948	12,533	347,045
Fire Captain II	FIRE	222,955	119,701	103,253	43,614	68,870	0	11,530	346,968
Utilities Assistant General Manager - Water Services	PUBLIC UTILITIES	239,787	222,790	16,997	36,065	54,928	2,296	13,409	346,484
Police Lieutenant	POLICE	231,280	36,537	194,743	21,153	77,975	1,622	14,277	346,307
Police Sergeant	POLICE	204,495	164,805	39,691	47,410	79,879	0	14,503	346,287
Police Officer - Master Advanced	POLICE	226,959	140,269	86,690	37,778	68,230	651	12,387	346,004
Fire Engineer IV	FIRE	206,589	140,169	66,421	41,679	82,793	0	13,079	344,140
Fire Captain IV	FIRE	184,463	155,704	28,759	58,946	85,806	0	14,343	343,559
Fire Fighter IV	FIRE	223,459	121,202	102,258	40,060	67,992	0	11,328	342,840
Fire Engineer IV	FIRE	205,322	126,330	78,992	54,986	70,272	0	11,713	342,293
Police Officer - Master Advanced	POLICE	224,800	137,191	87,609	38,157	66,493	651	12,073	342,174
Utilities Assistant General Manager - Electric Services	PUBLIC UTILITIES	240,144	225,928	14,216	31,087	54,910	2,327	13,410	341,878
Police Officer - Master Advanced	POLICE	233,974	139,833	94,141	26,711	68,164	651	12,375	341,875
Electric Systems Planning Manager	PUBLIC UTILITIES	221,550	199,428	22,122	36,051	64,594	1,994	17,550	341,739
Police Officer - Master Advanced	POLICE	219,021	137,196	81,825	43,438	66,496	651	12,073	341,678
Senior Electrical Utility Inspector	PUBLIC UTILITIES	242,364	131,738	110,626	44,143	42,681	846	11,593	341,625
Police Lieutenant	POLICE	204,799	163,892	40,907	41,074	79,420	1,842	14,422	341,557
Fire Engineer II	FIRE	208,696	136,373	72,323	44,626	75,372	0	12,577	341,272
Police Officer - Master Advanced	POLICE	221,319	115,461	105,859	40,658	66,493	651	12,073	341,194
Police Officer - Master Advanced	POLICE	209,721	141,449	68,271	43,135	74,726	666	12,773	341,021
Planning and Building Director	PLANNING	220,937	212,837	8,100	30,221	68,904	2,209	18,730	341,001
Police Sergeant	POLICE	191,918	164,546	27,373	54,228	79,781	0	14,480	340,407
Fire Fighter II	FIRE	217,232	122,216	95,016	39,327	72,357	0	11,407	340,321
Police Sergeant	POLICE	208,291	122,615	85,676	34,448	82,477	0	14,974	340,190
Electric Crew Supervisor	PUBLIC UTILITIES	245,986	148,933	97,054	31,467	48,352	950	13,132	339,887
Police Officer - Sr Master Advanced	POLICE	209,118	150,554	58,564	43,592	72,992	681	13,251	339,635
Police Sergeant	POLICE	200,215	153,326	46,889	45,354	79,601	0	14,452	339,623
Police Sergeant	POLICE	202,977	164,601	38,376	41,292	79,778	781	14,485	339,312
Police Officer - Master Advanced	POLICE	201,520	143,374	58,146	54,354	70,426	0	12,787	339,087
Police Lieutenant	POLICE	197,126	171,744	25,382	41,782	83,280	1,767	15,113	339,068
Police Sergeant	POLICE	198,040	164,678	33,362	46,568	79,815	0	14,492	338,914
Police Sergeant	POLICE	217,001	162,305	54,697	28,482	79,058	0	14,347	338,888
Police Officer - Master Advanced	POLICE	220,608	137,418	83,191	38,487	66,851	651	12,136	338,733

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Police Lieutenant	POLICE	194,307	164,704	29,603	46,290	81,351	1,943	14,742	338,633
Fire Captain IV	FIRE	190,509	140,008	50,501	56,923	77,746	0	12,992	338,169
Police Officer - Master Advanced	POLICE	200,062	142,205	57,857	55,347	69,175	682	12,557	337,824
Fire Engineer IV	FIRE	196,378	142,010	54,368	48,323	79,789	0	13,324	337,815
Senior Assistant City Attorney	CITY ATTORNEY	218,832	211,296	7,535	29,805	68,452	2,113	18,594	337,796
Police Sergeant	POLICE	199,846	168,609	31,236	40,308	82,557	0	14,991	337,702
Assistant City Attorney	CITY ATTORNEY	224,983	196,733	28,251	29,667	63,748	1,967	17,313	337,678
Fire Engineer III	FIRE	219,526	137,424	80,602	24,182	80,967	0	12,784	337,459
Police Sergeant	POLICE	211,141	164,627	46,515	31,147	79,790	781	14,487	337,347
Police Officer - Helicopter Pilot - C	POLICE	207,947	151,990	55,957	39,046	75,725	716	13,751	337,185
Fire Engineer IV	FIRE	191,641	150,348	41,292	48,024	83,224	0	13,918	336,807
Police Sergeant	POLICE	197,907	167,322	30,584	41,243	81,920	800	14,877	336,747
Police Sergeant	POLICE	198,437	159,074	39,362	43,238	80,166	0	14,553	336,394
Police Officer - Master Advanced	POLICE	228,967	138,891	90,076	26,923	67,564	651	12,265	336,369
Utilities Troubleshooter	PUBLIC UTILITIES	242,046	137,099	104,948	36,524	44,526	906	12,091	336,093
Fire Engineer IV	FIRE	192,039	150,449	41,591	47,140	83,031	0	13,873	336,083
Police Officer - Master Advanced	POLICE	214,451	137,247	77,204	42,365	66,520	651	12,078	336,064
Police Sergeant	POLICE	199,153	167,856	31,297	40,668	81,371	0	14,771	335,964
Assistant City Attorney	CITY ATTORNEY	207,293	196,733	10,560	45,594	63,748	1,967	17,313	335,914
Police Sergeant	POLICE	197,824	164,694	33,130	43,663	79,829	0	14,494	335,810
Fire Fighter III	FIRE	214,261	116,639	97,622	42,921	67,321	0	11,225	335,729
Police Officer - Master Advanced	POLICE	208,572	144,190	64,382	43,373	70,141	651	12,732	335,468
Fire Engineer III	FIRE	203,148	139,053	64,095	40,529	78,353	0	13,089	335,119
Police Officer - Master Advanced	POLICE	225,691	142,843	82,848	26,430	69,622	651	12,640	335,034
Police Officer - Master Advanced	POLICE	215,414	143,525	71,889	35,967	70,478	0	12,799	334,658
Police Officer - Master Advanced	POLICE	211,399	144,975	66,424	39,207	71,134	0	12,912	334,653
Fire Engineer III	FIRE	190,872	136,932	53,940	55,635	75,491	0	12,592	334,591
Police Officer - Master Advanced	POLICE	216,776	137,309	79,467	37,855	66,551	651	12,083	333,916
Fire Captain II	FIRE	186,330	87,864	98,466	46,415	86,626	0	14,484	333,856
Police Officer - Master Intermediate	POLICE	223,071	127,271	95,800	31,623	66,904	593	11,432	333,623
Fire Fighter III	FIRE	216,440	120,828	95,612	38,467	67,200	0	11,196	333,303
Police Officer - Master Advanced	POLICE	209,219	147,434	61,786	37,177	72,754	666	13,208	333,025
Fire Engineer IV	FIRE	197,376	136,767	60,609	46,201	76,315	0	12,736	332,628
Police Sergeant	POLICE	189,542	168,449	21,093	46,277	81,644	0	14,823	332,287
Police Sergeant	POLICE	193,917	168,014	25,903	40,639	81,696	0	14,834	331,086
Police Sergeant	POLICE	193,138	158,902	34,235	43,786	78,221	762	14,186	330,092
Electric Meter Supervisor	PUBLIC UTILITIES	242,346	124,624	117,722	35,132	40,360	824	10,967	329,628
Fire Engineer IV	FIRE	191,705	142,010	49,694	46,238	78,469	0	13,101	329,512
Police Officer - Master Advanced	POLICE	214,447	136,214	78,233	31,862	70,251	651	12,008	329,218
Police Sergeant	POLICE	196,223	166,171	30,052	35,658	81,611	781	14,827	329,100
Fire Fighter III	FIRE	202,457	127,136	75,321	44,231	70,489	0	11,745	328,922
Fire Engineer II	FIRE	217,204	115,434	101,770	36,896	64,086	0	10,668	328,855
Fire Captain IV (40)	FIRE	184,943	86,515	98,427	50,102	80,288	0	13,423	328,756
Police Sergeant	POLICE	193,918	166,087	27,832	38,969	80,350	753	14,580	328,571

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Officer - Helicopter Pilot - C	POLICE	188,329	169,393	18,936	44,668	80,643	0	14,644	328,284
Police Sergeant	POLICE	193,053	164,706	28,347	40,856	79,827	0	14,494	328,230
Police Sergeant Sr Master	POLICE	206,079	126,813	79,266	48,397	62,314	0	11,436	328,227
Fire Engineer IV	FIRE	186,683	139,670	47,013	45,040	82,904	0	13,095	327,723
Police Officer - Master Advanced	POLICE	206,641	117,557	89,084	40,235	68,215	0	12,386	327,477
Police Officer - Master Advanced	POLICE	222,038	137,190	84,848	26,001	66,493	651	12,073	327,256
Fire Fighter III	FIRE	203,958	120,823	83,135	44,230	67,427	0	11,232	326,847
Utilities Financial Services Manager	PUBLIC UTILITIES	211,466	189,462	22,005	35,309	61,369	1,895	16,673	326,712
Fire Captain IV	FIRE	191,360	55,924	135,436	44,448	77,487	0	12,934	326,230
Fire Fighter II	FIRE	208,932	123,340	85,592	34,158	70,824	0	11,809	325,723
Police Lieutenant	POLICE	188,216	164,034	24,182	40,820	80,766	1,179	14,656	325,638
Police Officer - Master Advanced	POLICE	206,753	137,572	69,182	38,783	66,679	651	12,106	324,972
Police Sergeant	POLICE	184,320	164,971	19,349	46,128	79,956	0	14,517	324,922
Fire Captain III	FIRE	177,385	67,699	109,686	44,260	88,299	0	14,766	324,711
Police Sergeant	POLICE	187,597	169,621	17,976	39,557	81,842	762	14,859	324,617
Police Sergeant	POLICE	179,757	172,139	7,618	46,258	83,434	0	15,148	324,597
Fire Engineer III	FIRE	201,178	123,500	77,678	43,359	68,510	0	11,427	324,474
Police Officer - Master Advanced	POLICE	221,973	143,675	76,798	19,449	69,883	0	12,686	323,992
Police Sergeant	POLICE	193,454	155,003	38,452	39,451	76,451	734	13,885	323,975
Police Officer - Master Advanced	POLICE	189,234	138,256	50,978	54,875	67,010	651	12,167	323,936
Police Officer - Master Advanced	POLICE	206,522	137,681	68,841	37,817	66,732	651	12,116	323,838
Police Sergeant	POLICE	185,086	148,342	36,744	42,515	79,865	781	14,500	322,746
Fire Captain III	FIRE	175,889	152,379	23,510	47,758	84,617	0	14,143	322,408
Police Officer - Master Advanced	POLICE	205,198	137,548	67,650	37,787	66,667	651	12,104	322,407
Police Sergeant	POLICE	198,342	165,797	32,545	27,987	80,654	781	14,642	322,406
Police Officer - Master Advanced	POLICE	200,601	137,681	62,921	41,700	66,715	651	12,113	321,780
Police Sergeant	POLICE	181,231	166,361	14,871	43,763	81,738	0	14,841	321,574
Utilities Chief Risk Manager	PUBLIC UTILITIES	207,664	199,428	8,236	29,211	64,594	2,019	17,550	321,038
Fire Captain IV	FIRE	174,344	149,355	24,989	46,217	86,072	0	14,389	321,022
Police Officer - Master Advanced	POLICE	204,674	144,185	60,489	32,800	69,882	651	12,688	320,694
Police Officer - Master Advanced	POLICE	201,853	140,264	61,589	37,850	67,983	651	12,343	320,679
Fire Captain IV	FIRE	183,375	56,787	126,588	33,501	88,472	0	14,794	320,142
Police Officer - Master Advanced	POLICE	208,200	107,447	100,752	33,455	65,826	651	11,947	320,078
Electric Operations Manager	PUBLIC UTILITIES	213,013	182,064	30,949	29,796	58,978	1,821	16,022	319,629
Police Officer - Master Advanced	POLICE	197,345	139,144	58,201	42,570	67,440	0	12,245	319,599
Assistant City Attorney	CITY ATTORNEY	202,699	195,645	7,055	34,297	63,371	1,956	17,217	319,540
Police Officer - Master Advanced	POLICE	201,000	131,680	69,320	37,720	68,262	635	11,657	319,274
Police Officer - Master Advanced	POLICE	200,902	140,535	60,367	37,313	68,600	0	12,452	319,267
Fire Engineer IV	FIRE	208,063	134,670	73,393	22,162	75,923	0	12,671	318,819
Fire Engineer I	FIRE	205,510	126,163	79,347	27,364	74,155	0	11,693	318,722
Fire Captain III	FIRE	196,297	150,155	44,642	23,680	84,484	0	14,118	318,579
Fire Captain IV (40)	FIRE	171,842	148,078	23,764	46,220	86,083	0	14,404	318,548
Fire Fighter III	FIRE	190,575	129,514	61,061	39,805	75,820	0	11,961	318,160
Police Officer - Master Advanced	POLICE	199,204	140,410	58,793	38,255	68,053	0	12,356	317,867

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	193,575	141,268	52,306	42,544	68,508	651	12,432	317,709
Fire Fighter III	FIRE	195,512	126,149	69,364	40,187	70,226	0	11,706	317,631
Line Mechanic	PUBLIC UTILITIES	231,491	124,367	107,123	33,871	40,356	751	10,971	317,440
Police Sergeant	POLICE	198,091	169,304	27,287	21,407	81,690	762	14,819	316,769
Fire Engineer III	FIRE	188,958	133,956	55,002	40,300	74,383	0	12,413	316,054
Police Sergeant	POLICE	185,449	148,232	37,217	44,417	71,949	725	13,044	315,584
Fire Engineer III	FIRE	185,882	135,356	50,527	34,815	80,938	0	13,517	315,153
Police Sergeant	POLICE	196,551	107,898	88,653	32,878	71,903	725	13,039	315,096
Fire Fighter III	FIRE	198,322	120,823	77,499	38,242	66,997	0	11,161	314,722
Fire Fighter III	FIRE	185,181	124,970	60,211	44,356	73,436	0	11,577	314,550
Police Officer - Helicopter Pilot - C	POLICE	185,086	151,345	33,741	40,092	74,713	0	13,566	313,458
Police Sergeant	POLICE	179,578	164,625	14,952	39,586	79,790	0	14,487	313,440
Police Officer - Master Advanced	POLICE	196,429	132,421	64,008	36,023	67,884	651	12,344	313,330
Fire Fighter III	FIRE	176,986	140,777	36,209	45,446	77,686	0	12,969	313,088
Police Sergeant	POLICE	176,707	164,625	12,082	40,951	79,790	781	14,487	312,715
Water Field Operations Manager	PUBLIC UTILITIES	214,517	189,931	24,586	17,894	61,518	1,899	16,714	312,542
Deputy City Attorney III	CITY ATTORNEY	220,564	152,861	67,703	27,503	49,443	1,529	13,452	312,490
Police Officer - Master Advanced	POLICE	204,066	143,768	60,299	25,406	69,680	651	12,652	312,454
Police Officer - Master Advanced	POLICE	191,190	145,985	45,204	37,551	70,282	666	12,761	312,451
Police Officer - Master Advanced	POLICE	198,948	111,264	87,684	31,023	69,563	0	12,631	312,164
Fire Fighter III	FIRE	191,018	126,319	64,699	39,914	69,552	0	11,593	312,076
Project Consultant	PLANNING	206,851	180,331	26,520	28,832	58,417	1,803	15,869	311,773
Police Sergeant	POLICE	188,050	147,355	40,695	38,168	71,771	725	13,015	311,729
Fire Fighter II	FIRE	213,589	116,684	95,405	20,322	66,076	0	11,004	310,990
Police Officer - Sr Master Advanced	POLICE	196,029	142,126	53,903	32,479	69,635	0	12,639	310,782
Line Mechanic	PUBLIC UTILITIES	218,079	128,675	89,404	33,152	47,098	707	11,392	310,427
Police Officer - Master Advanced	POLICE	185,905	141,907	43,998	38,174	73,164	651	12,513	310,407
Police Officer - Helicopter Pilot - C	POLICE	176,614	152,588	24,026	43,061	75,738	716	13,757	309,885
Transmission and Distribution Manager	PUBLIC UTILITIES	213,046	198,840	12,705	12,722	64,406	2,003	17,498	309,675
Fire Engineer III	FIRE	171,101	141,004	30,097	46,277	78,830	0	13,176	309,383
Fire Fighter II	FIRE	191,875	122,188	69,688	36,601	69,305	0	11,552	309,333
Police Officer - Master Advanced	POLICE	190,197	141,305	48,892	36,229	69,499	666	12,614	309,205
Principal Power Systems Planning Engineer	PUBLIC UTILITIES	206,039	188,861	17,179	22,175	61,156	2,697	16,620	308,688
Principal Civil Engineer	PUBLIC UTILITIES	218,183	146,700	71,483	27,988	47,427	2,125	12,910	308,632
Deputy Public Works Director	PUBLIC WORKS	199,118	190,839	8,279	28,963	61,795	1,908	16,794	308,579
Fire Fighter I	FIRE	195,486	114,018	81,468	37,608	64,618	0	10,758	308,470
Police Officer - Master Advanced	POLICE	192,306	140,690	51,615	33,063	69,733	666	12,658	308,426
Deputy Finance Director	FINANCE	196,468	184,198	12,270	34,154	59,668	1,842	16,209	308,341
Police Officer - Master Advanced	POLICE	202,260	139,350	62,910	26,426	66,827	651	12,133	308,297
Police Officer - Master Advanced	POLICE	194,710	138,589	56,121	33,161	67,178	651	12,196	307,896
Electrical Capital Projects Manager	PUBLIC UTILITIES	197,603	180,888	16,716	33,862	58,589	1,809	15,918	307,781
Police Officer - Master Advanced	POLICE	198,760	143,734	55,026	25,697	69,908	651	12,692	307,707
Fire Marshal	FIRE	209,057	139,025	70,032	39,702	44,798	1,390	12,234	307,182
Fire Engineer III	FIRE	185,729	134,449	51,280	34,252	74,563	0	12,440	306,984

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Sergeant	POLICE	176,448	148,985	27,463	44,160	72,318	725	13,111	306,762
Police Officer - Master Advanced	POLICE	190,473	137,486	52,987	36,093	66,858	651	12,141	306,216
Police Sergeant	POLICE	185,025	65,195	119,830	21,515	83,397	781	15,142	305,860
Fire Fighter II	FIRE	182,271	123,557	58,714	43,691	68,370	0	11,393	305,726
Fire Engineer II	FIRE	184,648	115,434	69,214	44,478	65,327	0	10,888	305,341
Fire Engineer III	FIRE	186,287	125,315	60,972	37,636	69,379	0	11,564	304,867
Police Officer - Sr Master Advanced	POLICE	177,859	136,994	40,865	42,603	71,462	650	12,212	304,786
Police Officer - Master Advanced	POLICE	180,275	140,850	39,425	42,299	68,513	651	12,438	304,175
Police Officer - Master Advanced	POLICE	196,735	137,221	59,514	28,187	66,508	651	12,075	304,156
Line Mechanic	PUBLIC UTILITIES	211,373	126,861	84,512	34,385	46,354	813	11,206	304,129
Police Officer - Master Advanced	POLICE	188,082	134,741	53,341	37,818	65,310	637	11,857	303,705
Police Officer - Master Advanced	POLICE	180,642	137,495	43,147	41,701	68,083	666	12,362	303,454
Police Officer - Master Advanced	POLICE	186,537	137,187	49,350	37,690	66,491	651	12,072	303,441
Fire Engineer IV	FIRE	169,320	136,757	32,562	45,298	75,947	0	12,689	303,254
Line Mechanic	PUBLIC UTILITIES	207,494	131,818	75,676	35,061	48,191	853	11,651	303,249
Fire Engineer III	FIRE	184,223	132,996	51,227	27,864	78,688	0	12,414	303,189
Police Officer - Master Advanced	POLICE	179,550	138,596	40,955	43,180	67,431	635	12,236	303,033
Fire Fighter II	FIRE	175,580	112,970	62,610	47,535	68,896	0	10,856	302,868
Police Officer - Master Advanced	POLICE	205,803	106,513	99,290	36,560	51,080	0	9,370	302,813
Fire Fighter I	FIRE	177,468	120,958	56,510	43,486	70,610	0	11,128	302,691
Police Officer - Master Advanced	POLICE	202,480	137,327	63,652	20,294	66,766	651	12,121	302,310
Police Sergeant	POLICE	179,985	39,264	140,721	30,118	78,005	0	14,163	302,270
Police Officer - Master Advanced	POLICE	180,326	137,285	43,042	42,430	66,540	651	12,081	302,028
Police Officer - Master Advanced	POLICE	183,179	142,539	40,640	35,533	69,921	651	12,694	301,977
Police Officer - Master Advanced	POLICE	176,009	143,706	32,303	36,905	75,443	665	12,882	301,905
Fire Engineer II	FIRE	164,574	143,539	21,035	44,830	79,241	0	13,232	301,877
Integrated Resources Manager	PUBLIC UTILITIES	186,293	186,293	0	45,354	55,015	1,863	13,352	301,877
Police Sergeant	POLICE	168,980	154,328	14,652	44,063	74,783	0	13,581	301,407
Police Officer - Master Advanced	POLICE	174,988	146,226	28,761	42,124	70,754	644	12,855	301,366
Police Officer - Master Advanced	POLICE	163,078	146,063	17,015	53,665	70,754	644	12,854	300,996
Police Officer - Master Advanced	POLICE	179,500	137,541	41,958	42,432	66,825	0	12,134	300,891
Police Sergeant	POLICE	193,335	145,970	42,324	28,169	71,478	0	12,897	300,838
Police Officer - Master Advanced	POLICE	176,720	139,543	37,176	42,663	68,298	651	12,411	300,742
Fire Fighter II	FIRE	184,153	129,218	54,935	27,515	76,847	0	12,128	300,643
Police Officer - Master Advanced	POLICE	175,903	142,075	33,828	44,623	67,161	666	12,191	300,545
Police Officer - Master Advanced	POLICE	179,273	136,102	43,171	42,070	66,442	635	12,063	300,483
Fire Engineer III	FIRE	170,216	130,152	40,064	43,492	74,298	0	12,396	300,401
Fire Engineer III	FIRE	175,826	126,058	49,768	42,233	70,547	0	11,754	300,360
Police Officer - Master Advanced	POLICE	178,968	137,203	41,765	42,131	66,499	651	12,074	300,323
Police Officer - Master Advanced	POLICE	186,922	130,964	55,958	37,302	64,214	0	11,659	300,097
Police Officer - Master Advanced	POLICE	185,178	112,467	72,711	33,885	68,547	0	12,448	300,058
Police Officer - Master Advanced	POLICE	177,919	143,987	33,932	40,319	68,547	635	12,447	299,867
Police Officer - Helicopter Pilot - C	POLICE	173,263	159,368	13,895	33,366	78,760	0	14,306	299,695
Police Sergeant	POLICE	166,690	160,955	5,735	39,618	78,290	762	14,216	299,575

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	181,921	137,194	44,727	38,320	66,495	651	12,073	299,460
Police Officer - Master Advanced	POLICE	177,069	137,199	39,870	42,626	66,743	651	12,117	299,204
Utilities Troubleshooter	PUBLIC UTILITIES	213,913	141,324	71,089	19,807	51,734	972	12,509	298,936
Police Officer - Master Advanced	POLICE	175,883	138,434	37,449	42,999	67,100	651	12,182	298,814
Substation Electrician Supervisor	PUBLIC UTILITIES	201,114	143,763	57,351	37,197	46,675	999	12,678	298,663
Police Officer - Master Advanced	POLICE	176,545	137,296	39,248	42,568	66,549	651	12,082	298,394
Police Sergeant	POLICE	182,336	162,214	18,622	22,925	78,141	762	14,189	298,353
Police Officer - Sr Master Advanced	POLICE	182,923	145,191	30,044	38,816	70,605	681	12,821	298,159
Police Officer - Master Advanced	POLICE	174,515	140,161	34,354	42,537	67,932	635	12,334	297,953
Electric Field & Operations Foreman	PUBLIC UTILITIES	199,421	158,587	40,834	31,844	51,461	1,065	13,982	297,772
Police Officer - Sr Master Advanced	POLICE	174,350	114,448	59,901	37,796	71,583	681	13,007	297,416
Fire Captain III	FIRE	174,531	33,776	140,755	25,021	83,849	0	14,011	297,411
Police Officer - Master Intermediate	POLICE	174,865	143,352	41,762	36,446	64,137	645	10,963	297,306
Police Officer - Master Advanced	POLICE	177,156	141,215	35,941	38,311	68,440	651	12,427	296,984
Fire Engineer IV	FIRE	163,743	133,939	29,804	44,556	75,706	0	12,646	296,651
Utilities Generation Technician	PUBLIC UTILITIES	199,687	131,634	68,053	41,275	42,614	921	11,584	296,081
Police Officer - Master Advanced	POLICE	175,382	135,624	39,758	42,125	65,955	635	11,977	296,074
Deputy City Attorney IV	CITY ATTORNEY	187,759	174,990	12,769	34,473	56,690	1,750	15,399	296,071
Electric Crew Supervisor	PUBLIC UTILITIES	198,391	94,109	104,282	36,445	47,679	592	12,948	296,054
Fire Engineer III	FIRE	173,993	123,500	50,494	41,217	69,292	0	11,549	296,051
Police Officer - Sr Master Advanced	POLICE	173,137	146,374	26,763	39,040	70,902	0	12,881	295,959
Police Officer - Master Advanced	POLICE	174,171	137,295	36,877	41,306	67,242	651	12,210	295,580
Police Sergeant	POLICE	176,175	164,772	9,903	24,026	80,157	0	14,552	294,909
Principal Integrated Resources Planner	PUBLIC UTILITIES	187,476	172,274	15,202	34,314	55,799	1,723	15,160	294,472
Police Officer - Master Advanced	POLICE	183,254	135,966	47,287	28,419	70,124	635	11,989	294,421
Police Officer - Master Advanced	POLICE	183,052	141,219	41,833	25,369	72,839	666	12,453	294,379
Police Officer - Master Advanced	POLICE	179,215	143,400	35,815	32,482	69,748	0	12,662	294,107
Deputy Director Community Economic Development	COMMUNITY AND ECONOMIC DEVELO	192,921	185,022	7,899	22,847	59,935	1,850	16,282	293,836
Police Officer - Master Advanced	POLICE	176,634	136,345	40,288	36,613	67,140	651	12,192	293,229
Police Officer - Master Advanced	POLICE	176,005	137,234	38,771	37,687	66,760	651	12,120	293,223
Fire Engineer II	FIRE	181,817	116,681	58,319	42,198	64,934	0	10,994	293,126
Police Officer - Master Advanced	POLICE	177,034	137,914	39,120	36,354	66,842	651	12,136	293,017
Line Mechanic	PUBLIC UTILITIES	193,478	127,852	65,626	39,708	46,799	826	11,320	292,131
Police Officer - Master Advanced	POLICE	169,874	137,292	32,582	42,323	66,788	651	12,125	291,761
City Librarian	COMMUNITY SERVICES	186,695	172,275	14,420	31,956	55,799	1,723	15,160	291,333
Fire Fighter I	FIRE	178,881	111,289	67,592	36,861	65,129	0	10,247	291,118
Police Officer - Master Advanced	POLICE	171,577	131,578	39,999	41,255	65,500	635	11,893	290,859
Police Officer - Master Advanced	POLICE	166,949	139,812	27,137	42,517	68,198	644	12,387	290,695
Police Sergeant	POLICE	161,129	150,834	10,295	42,305	73,179	725	13,273	290,611
Deputy City Attorney IV	CITY ATTORNEY	182,940	176,472	6,468	32,945	57,161	1,765	15,530	290,340
Police Officer - Master Advanced	POLICE	169,674	143,392	26,283	37,593	69,497	651	12,618	290,032
Fire Fighter II	FIRE	184,939	114,319	70,620	25,248	68,769	0	10,832	289,788
Electrical Capital Projects Manager	PUBLIC UTILITIES	185,554	177,481	8,073	29,133	57,492	1,775	15,618	289,571
Police Sergeant	POLICE	163,113	145,280	17,208	41,695	71,081	725	12,883	289,497

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	172,274	143,609	28,665	34,796	69,603	0	12,638	289,311
Fire Fighter III	FIRE	179,501	116,851	62,650	30,809	67,487	0	11,244	289,041
Police Officer - Master Advanced	POLICE	167,382	137,262	30,121	42,111	66,774	651	12,122	289,040
Police Officer - Sr Master Advanced	POLICE	165,694	144,802	20,892	42,253	68,593	0	12,454	288,994
Police Officer - Sr Master Advanced	POLICE	166,635	145,270	21,365	37,875	70,911	681	12,872	288,974
Fire Engineer III	FIRE	160,903	123,433	37,470	48,866	67,748	0	11,300	288,817
Senior Power Systems Planning Engineer	PUBLIC UTILITIES	181,240	171,842	9,398	34,105	55,641	2,446	15,122	288,555
Police Officer - Sr Master Advanced	POLICE	167,297	133,457	33,840	41,341	67,244	0	12,209	288,091
Police Officer - Master Intermediate	POLICE	173,430	128,422	45,008	35,669	66,900	618	11,435	288,052
Police Officer - Sr Master Advanced	POLICE	178,459	135,629	42,830	30,111	66,694	649	12,111	288,023
Police Officer - Master Advanced	POLICE	184,836	140,097	44,739	23,797	66,570	651	12,086	287,940
Police Officer - Master Advanced	POLICE	168,305	141,239	27,066	36,756	69,490	666	12,615	287,831
Police Officer - Master Advanced	POLICE	175,920	144,823	31,097	29,921	68,433	635	12,425	287,333
Utilities Systems Operator	PUBLIC UTILITIES	186,593	130,723	55,870	45,898	42,341	929	11,504	287,266
Police Officer - Helicopter Pilot - C	POLICE	161,124	151,912	9,212	37,219	75,144	0	13,650	287,137
Fire Engineer III	FIRE	171,397	118,260	53,138	37,404	67,109	0	11,178	287,089
Police Officer - Master Advanced	POLICE	177,429	135,051	42,378	31,161	65,725	619	11,925	286,860
Police Officer - Master Advanced	POLICE	180,911	134,876	45,036	25,613	66,953	666	12,167	286,310
Police Officer - Master Advanced	POLICE	176,168	143,326	32,843	27,339	69,466	651	12,613	286,236
Police Officer - Master Advanced	POLICE	181,477	137,249	44,228	25,388	66,521	651	12,078	286,114
Police Officer - Master Advanced	POLICE	161,673	147,310	14,363	37,434	72,844	666	13,230	285,847
Principal Integrated Resources Planner	PUBLIC UTILITIES	180,378	172,274	8,103	32,755	55,799	1,723	15,160	285,815
Police Officer - Master Advanced	POLICE	166,650	140,396	26,254	37,777	68,294	651	12,398	285,769
Police Officer - Sr Master Advanced	POLICE	179,303	141,789	36,014	20,036	73,141	649	12,503	285,631
Police Officer - Sr Master Advanced	POLICE	168,853	137,659	31,194	36,822	66,973	650	12,157	285,455
Fire Fighter II	FIRE	155,340	108,999	46,341	49,790	69,222	0	10,907	285,259
Police Officer - Master Advanced	POLICE	168,426	137,185	31,241	37,401	66,491	651	12,072	285,041
Fire Fighter III	FIRE	166,711	119,578	47,134	35,958	70,265	0	11,714	284,649
Police Officer - Master Advanced	POLICE	171,670	142,726	28,944	30,575	69,180	651	12,559	284,634
Utilities Systems Operator	PUBLIC UTILITIES	180,035	130,180	49,855	44,453	47,549	862	11,498	284,397
Fire Fighter IV	FIRE	178,708	118,726	59,982	25,585	68,652	0	11,448	284,394
Deputy City Attorney IV - Confidential	CITY ATTORNEY	179,063	172,923	6,140	32,326	56,014	1,729	15,217	284,349
Fire Engineer III	FIRE	153,353	133,956	19,396	44,342	74,167	0	12,374	284,236
Principal Integrated Resources Planner	PUBLIC UTILITIES	183,625	171,392	12,233	27,938	55,514	1,714	15,082	283,874
Police Officer - Master Advanced	POLICE	168,288	135,673	32,615	37,128	65,765	641	11,939	283,761
Police Officer - Master Advanced	POLICE	159,133	143,753	15,380	40,076	71,543	0	12,992	283,744
Assistant City Attorney	CITY ATTORNEY	192,525	191,025	0	10,501	61,876	1,925	16,810	283,637
Fire Engineer II	FIRE	159,567	131,130	28,438	39,040	72,680	0	12,122	283,410
Police Officer - Master Intermediate	POLICE	161,407	133,845	27,562	40,231	69,061	607	11,803	283,108
Police Officer - Master Advanced	POLICE	164,815	132,697	32,118	41,579	64,315	635	11,677	283,021
Deputy Director of Administration & Operations	CONVENTION/SPORTS/ENTERTAINMT	200,249	191,934	6,815	12,053	55,161	1,934	13,399	282,797
Fire Fighter I	FIRE	180,492	117,066	63,427	25,932	65,326	0	10,872	282,622
Police Officer - Master Advanced	POLICE	160,589	137,436	23,153	41,949	66,860	651	12,137	282,187
Police Officer - Master Advanced	POLICE	166,414	134,331	32,083	38,091	65,108	651	11,821	282,085

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Officer - Master Intermediate	POLICE	173,930	135,095	38,835	25,762	69,679	636	11,913	281,921
Police Officer - Master Advanced	POLICE	165,034	137,241	27,793	36,773	66,986	651	12,162	281,606
Police Officer - Master Advanced	POLICE	167,342	142,942	24,400	32,147	69,169	0	12,565	281,223
Police Officer - Master Advanced	POLICE	163,483	143,350	20,133	36,578	68,061	635	12,365	281,122
Police Officer - Master Advanced	POLICE	158,851	137,194	21,657	42,877	66,495	651	12,073	280,947
Fire Fighter IV	FIRE	173,507	119,250	54,257	26,103	70,264	0	11,072	280,946
Line Mechanic	PUBLIC UTILITIES	192,477	128,801	63,676	33,942	41,823	794	11,361	280,396
Police Officer - Sr Master Advanced	POLICE	155,596	143,040	12,556	41,467	69,806	649	12,674	280,192
Police Officer - Master Advanced	POLICE	167,328	141,700	25,628	30,963	68,661	666	12,470	280,088
Fire Fighter II	FIRE	175,176	114,703	60,472	26,634	67,480	0	10,625	279,915
Fire Fighter I	FIRE	169,834	108,188	61,646	36,165	63,764	0	10,032	279,795
Police Officer - Master Advanced	POLICE	162,826	138,769	24,058	36,459	67,509	651	12,255	279,700
Police Officer - Master Advanced	POLICE	158,805	137,185	21,619	42,310	66,491	0	12,072	279,678
Information Systems Manager	FINANCE	166,158	155,132	11,026	43,998	54,645	1,551	13,199	279,551
Fire Engineer IV	FIRE	167,127	136,557	29,070	23,969	75,569	0	12,629	279,296
Police Officer - Master Advanced	POLICE	179,779	138,186	40,093	19,676	66,962	651	12,157	279,225
Police Officer - Master Advanced	POLICE	165,718	143,702	22,016	28,746	70,952	651	12,880	278,946
Police Officer - Master Advanced	POLICE	169,224	143,369	25,855	26,536	69,733	651	12,659	278,802
Police Officer - Sr Master Advanced	POLICE	175,832	114,235	61,597	36,782	55,592	0	10,202	278,408
Fire Fighter III	FIRE	157,339	120,823	36,516	38,619	71,082	0	11,205	278,245
Fire Fighter IV	FIRE	167,783	136,898	29,384	22,230	75,482	0	12,596	278,090
City Engineer	PUBLIC WORKS	192,478	174,053	16,925	11,965	56,392	1,816	15,317	277,967
Police Officer - Master Intermediate	POLICE	150,784	122,863	27,921	51,945	63,631	591	10,875	277,826
Substation Electrician Supervisor	PUBLIC UTILITIES	181,008	136,018	44,990	39,830	44,147	844	11,996	277,826
Police Officer - Master Intermediate	POLICE	173,343	129,962	43,381	24,943	67,264	620	11,501	277,672
Line Mechanic	PUBLIC UTILITIES	192,627	134,291	58,336	28,785	43,586	816	11,844	277,658
Police Officer - Master Advanced	POLICE	157,265	135,757	21,507	41,573	66,049	641	11,990	277,517
Police Officer - Master Intermediate	POLICE	153,671	139,200	14,471	42,364	68,350	651	12,416	277,452
Senior Water Utility Inspector	PUBLIC UTILITIES	197,679	112,582	85,098	31,102	37,514	677	10,192	277,165
Police Officer - Sr Master Advanced	POLICE	169,162	127,761	41,401	29,438	65,900	649	11,963	277,111
Police Officer - Sr Master Advanced	POLICE	161,431	142,336	19,095	32,426	70,380	0	12,777	277,014
Police Officer - Master Advanced	POLICE	160,312	137,323	22,989	36,910	66,805	651	12,127	276,804
Police Officer - Sr Master Advanced	POLICE	159,162	117,439	41,722	36,925	68,142	0	12,377	276,606
Fire Fighter I	FIRE	165,960	113,705	52,254	36,747	63,335	0	10,543	276,584
Fire Fighter III	FIRE	146,235	127,181	19,055	43,550	74,643	0	11,775	276,203
Line Mechanic	PUBLIC UTILITIES	193,616	127,547	66,070	23,671	46,699	804	11,291	276,081
Fire Fighter I	FIRE	182,231	105,281	75,950	20,506	62,733	0	9,863	275,334
Deputy City Attorney IV	CITY ATTORNEY	179,555	174,013	5,542	22,164	56,367	1,740	15,313	275,140
Fire Fighter IV	FIRE	153,209	94,435	58,773	31,026	77,893	0	13,003	275,130
Engineering Manager	PUBLIC WORKS	170,729	160,431	10,298	33,229	56,021	1,604	13,543	275,127
Police Officer - Master Advanced	POLICE	162,784	135,546	27,238	33,945	65,690	635	11,928	274,982
Police Officer - Master Advanced	POLICE	161,700	140,568	21,132	31,967	68,129	651	12,370	274,816
Police Officer - Master Advanced	POLICE	160,141	135,394	24,747	34,923	66,918	635	12,149	274,765
Principal Civil Engineer	PUBLIC UTILITIES	175,312	155,379	19,934	33,151	50,314	2,219	13,673	274,670

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	150,819	137,471	13,348	42,218	67,975	666	12,336	274,015
Risk Manager	HUMAN RESOURCES	167,301	161,226	6,075	33,503	57,502	1,673	13,910	273,888
Police Officer - Master Advanced	POLICE	152,876	137,401	15,475	41,387	66,592	651	12,091	273,596
Fire Fighter III	FIRE	171,311	125,080	44,731	20,978	69,669	0	11,613	273,571
Police Officer - Master Advanced	POLICE	169,640	137,488	32,152	24,195	66,875	619	12,140	273,469
Line Mechanic	PUBLIC UTILITIES	180,653	128,482	52,171	38,816	41,687	788	11,333	273,277
Substation Electrician Supervisor	PUBLIC UTILITIES	178,393	142,135	36,258	35,297	46,117	895	12,534	273,236
Police Officer - Master Advanced	POLICE	157,158	137,687	19,471	37,358	66,598	0	12,092	273,206
Police Officer - Master Advanced	POLICE	154,996	137,268	17,728	36,236	69,408	635	11,868	273,143
Senior Water Utility Inspector	PUBLIC UTILITIES	210,062	102,696	107,366	19,065	34,109	560	9,291	273,086
Fire Fighter III	FIRE	152,209	120,823	31,386	42,556	66,892	0	11,144	272,801
Police Officer - Master Advanced	POLICE	161,633	123,289	38,344	25,563	71,597	666	13,003	272,462
Fire Fighter III	FIRE	160,671	109,543	51,129	40,640	60,930	0	10,131	272,373
Audit Manager	CITY ADMINISTRATION	171,244	161,559	9,684	32,869	52,337	1,616	14,217	272,283
Police Officer - Master Advanced	POLICE	155,622	132,307	23,315	35,762	68,543	630	11,710	272,266
Police Officer - Master Advanced	POLICE	150,193	138,099	12,094	41,462	66,921	651	12,153	271,379
Police Officer - Sr Master Advanced	POLICE	149,796	136,054	13,743	42,373	66,891	0	12,148	271,208
Fire Fighter II	FIRE	161,431	121,844	39,587	25,855	72,354	0	11,407	271,047
Police Officer - Master Advanced	POLICE	180,612	41,813	138,798	21,659	57,784	0	10,536	270,591
Community and Sustainability Programs Manager	PUBLIC UTILITIES	169,655	168,068	1,587	27,541	57,544	1,681	13,936	270,356
Police Officer - Master Advanced	POLICE	154,602	140,396	14,206	34,544	68,044	651	12,355	270,195
Police Officer - Sr Master Advanced	POLICE	160,457	92,557	67,900	26,347	70,011	649	12,707	270,171
Fire Fighter II	FIRE	153,911	105,479	48,432	40,496	65,330	0	10,282	270,019
Police Officer - Master Intermediate	POLICE	172,411	118,142	54,269	23,932	62,398	565	10,664	269,969
Fire Fighter II	FIRE	171,863	102,618	69,246	30,376	58,050	0	9,645	269,935
Deputy City Attorney IV	CITY ATTORNEY	166,948	166,948	0	32,166	54,154	1,669	14,691	269,628
Water Engineering Manager	PUBLIC UTILITIES	188,018	183,894	2,624	10,914	55,222	1,854	13,396	269,405
Police Officer - Master Intermediate	POLICE	162,412	127,470	34,942	29,416	65,751	567	11,241	269,386
Fire Fighter II	FIRE	152,752	121,548	31,204	37,618	67,733	0	11,281	269,385
Police Officer - Master Advanced	POLICE	150,144	142,445	7,699	36,883	69,043	635	12,535	269,240
Police Officer - Sr Master Advanced	POLICE	156,615	144,430	12,185	28,712	71,009	0	12,886	269,221
Police Officer - Master Advanced	POLICE	154,824	143,338	11,486	31,281	69,717	651	12,657	269,128
Police Officer - Master Advanced	POLICE	161,970	142,122	19,848	25,342	68,617	635	12,459	269,022
Engineering Manager	PUBLIC UTILITIES	167,949	160,627	7,322	33,039	52,032	1,606	14,135	268,762
Police Officer - Master Advanced	POLICE	139,114	134,508	4,606	51,591	65,912	0	11,965	268,582
Principal Planner	PLANNING	181,605	131,866	49,739	31,416	42,554	1,319	11,604	268,498
Construction Services Manager	PUBLIC WORKS	166,328	162,241	4,087	33,602	52,554	1,622	14,277	268,384
Line Mechanic	PUBLIC UTILITIES	180,901	128,440	52,461	28,283	47,034	794	11,372	268,383
Police Officer - Master Advanced	POLICE	154,944	134,495	20,449	35,794	65,192	0	11,836	267,765
Electric Meter Technician	PUBLIC UTILITIES	190,688	106,111	84,577	32,804	34,137	719	9,277	267,625
Senior Power Systems Planning Specialist	PUBLIC UTILITIES	182,283	147,979	34,304	22,169	47,918	2,113	13,022	267,505
Police Officer - Master Advanced	POLICE	145,927	137,443	8,483	41,389	67,286	644	12,223	267,468
Police Officer - Master Advanced	POLICE	151,099	129,769	21,330	41,536	62,774	635	11,393	267,436
Fire Fighter II	FIRE	155,755	107,214	48,541	36,800	64,437	0	10,127	267,119

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Deputy City Attorney III	CITY ATTORNEY	154,257	150,135	4,122	43,151	54,854	1,501	13,261	267,024
Police Officer - Sr Master Advanced	POLICE	160,255	137,581	22,674	23,648	69,326	649	12,587	266,466
Police Officer - Master Advanced	POLICE	168,300	137,197	29,603	18,841	66,496	651	12,073	266,361
Police Officer - Master Advanced	POLICE	144,583	140,261	4,323	40,707	67,917	635	12,331	266,173
Police Officer - Master Intermediate	POLICE	150,821	136,954	13,867	34,729	67,653	636	12,281	266,119
Police Officer - Master Intermediate	POLICE	154,222	129,335	24,887	36,404	63,340	620	11,504	266,091
Police Officer - Master Advanced	POLICE	158,054	70,036	88,018	30,053	65,384	635	11,871	265,997
Community Development Manager	COMMUNITY AND ECONOMIC DEVELOPMENT	178,781	169,642	9,139	15,653	54,933	1,697	14,929	265,993
Utilities Troubleshooter	PUBLIC UTILITIES	185,758	112,105	73,653	32,643	36,488	763	9,993	265,645
Police Officer - Master Advanced	POLICE	169,131	134,646	32,985	18,973	65,044	635	11,810	265,593
Fire Fighter I	FIRE	163,845	112,284	51,560	25,202	66,014	0	10,392	265,452
Fire Fighter III	FIRE	153,878	107,610	46,268	40,967	60,406	0	10,039	265,290
Fire Fighter I	FIRE	156,318	112,284	44,034	31,482	66,399	0	10,454	264,652
Parks Manager	COMMUNITY SERVICES	164,979	158,382	6,597	32,552	51,300	1,584	13,938	264,352
Principal Electrical Engineer	PUBLIC UTILITIES	165,786	152,862	12,923	32,983	49,548	1,565	13,452	263,333
Public Works Operations Manager	PUBLIC WORKS	177,562	165,500	12,062	15,840	53,613	1,655	14,564	263,233
Fire Engineer I	FIRE	146,628	127,692	18,936	32,619	71,944	0	12,007	263,198
Police Officer - Special Assignment	POLICE	146,633	129,369	17,264	41,235	63,209	601	11,483	263,161
Police Officer - Master Intermediate	POLICE	167,627	131,135	34,992	19,645	63,565	636	11,541	263,014
Police Officer - Master Advanced	POLICE	160,741	135,229	25,512	23,889	65,786	635	11,943	262,994
Police Officer - Master Advanced	POLICE	158,736	133,334	25,402	25,582	66,030	635	11,988	262,970
Utilities Strategic Planning Manager	PUBLIC UTILITIES	170,683	153,336	17,347	27,043	49,670	1,533	13,494	262,423
City Clerk	CITY CLERK	170,937	151,731	19,206	27,274	49,112	1,598	13,352	262,273
Fire Dispatch Operations Manager	FIRE	181,649	143,021	38,628	22,145	44,722	1,382	12,164	262,062
Fire Fighter III	FIRE	143,451	117,123	26,328	42,528	65,207	0	10,856	262,043
Police Officer - Sr Master Advanced	POLICE	144,508	137,090	7,418	36,820	67,763	645	12,301	262,038
Police Officer - Master Advanced	POLICE	145,835	134,361	11,474	34,928	68,208	666	12,384	262,022
Fire Engineer III	FIRE	144,918	26,533	118,385	28,969	75,308	0	12,561	261,756
Fire Fighter I	FIRE	162,402	109,308	52,595	22,494	66,373	0	10,445	261,714
Police Officer - Master Intermediate	POLICE	149,867	120,454	29,413	38,625	62,041	569	10,604	261,706
Police Officer - Master Intermediate	POLICE	156,259	132,934	23,325	24,100	68,549	626	11,720	261,255
Fire Fighter III	FIRE	169,561	105,127	64,434	22,962	58,788	0	9,771	261,083
Deputy City Attorney IV	CITY ATTORNEY	160,526	156,548	3,978	39,882	47,737	1,324	11,604	261,074
Water Systems Operations Superintendent	PUBLIC UTILITIES	163,768	153,207	10,561	32,617	49,635	1,532	13,482	261,034
Fire Community Risk Reduction Officer III	FIRE	162,933	120,575	42,358	42,812	42,187	1,531	11,457	260,920
Utilities Systems Operator	PUBLIC UTILITIES	184,914	128,093	55,321	22,281	41,492	872	11,272	260,831
Principal Traffic Engineer	PUBLIC WORKS	167,337	155,377	11,961	27,284	50,314	2,219	13,673	260,828
Police Officer - Sr Master Advanced	POLICE	158,551	142,623	15,928	20,208	69,322	0	12,586	260,667
Fire Fighter II	FIRE	146,349	113,947	32,403	35,879	67,441	0	10,617	260,288
Police Officer - Sr Master Advanced	POLICE	162,123	137,350	24,773	18,267	66,821	650	12,131	259,992
Police Officer - Master Advanced	POLICE	151,725	99,687	52,038	28,640	66,742	651	12,116	259,874
Police Officer - Sr Master Advanced	POLICE	155,303	138,798	16,505	17,986	72,634	681	13,188	259,792
Deputy City Attorney III	CITY ATTORNEY	152,047	152,047	0	43,449	49,255	1,521	13,380	259,651
Police Officer - Master Advanced	POLICE	153,432	137,187	16,245	26,952	66,491	651	12,072	259,598

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Officer - Master Advanced	POLICE	146,274	134,118	12,156	36,333	65,004	0	11,802	259,413
Utilities Troubleshooter	PUBLIC UTILITIES	175,803	110,482	65,321	32,535	40,333	743	9,749	259,163
Fire Fighter I	FIRE	147,330	115,839	31,491	36,756	64,271	0	10,700	259,057
Utilities Systems Operator	PUBLIC UTILITIES	173,471	124,959	48,512	33,074	40,473	815	10,996	258,829
Police Officer - Master Advanced	POLICE	140,898	133,995	6,903	40,364	64,944	635	11,792	258,632
Police Officer - Master Advanced	POLICE	144,362	134,126	10,236	36,157	65,500	635	11,889	258,543
Fire Fighter I	FIRE	161,271	114,639	45,132	19,601	67,056	0	10,552	258,480
Police Officer - Master Advanced	POLICE	204,183	42,262	115,587	19,546	68,471	0	12,343	258,209
Fire Engineer III	FIRE	139,108	118,260	20,848	41,873	66,176	0	11,021	258,178
Police Officer - Sr Master Advanced	POLICE	156,584	143,100	11,985	18,921	69,357	649	12,593	258,104
Police Officer - Master Advanced	POLICE	145,793	133,967	11,826	34,349	65,825	0	11,953	257,919
Corrections Facility Supervisor	POLICE	156,328	108,769	47,559	38,252	53,490	0	9,714	257,784
Police Officer - Master Intermediate	POLICE	160,054	119,174	40,879	24,499	61,468	563	10,509	257,092
Corrections Officer	POLICE	158,336	99,656	58,680	37,240	52,083	455	8,907	257,021
Utilities Systems Operator	PUBLIC UTILITIES	156,269	125,268	31,001	42,892	45,756	802	11,064	256,782
Police Officer - Master Advanced	POLICE	154,756	133,982	20,774	24,589	64,938	635	11,790	256,708
Police Officer - Master Advanced	POLICE	145,924	122,841	23,082	35,068	64,053	576	10,948	256,568
Police Officer - Master Advanced	POLICE	152,866	85,464	67,402	26,516	65,004	0	11,802	256,189
Fire Fighter II	FIRE	143,971	114,559	29,413	34,252	67,270	0	10,591	256,085
Police Officer - Master Intermediate	POLICE	156,674	126,190	30,484	22,395	64,914	563	11,095	255,641
Community Investment Manager	COMMUNITY AND ECONOMIC DEVELO	161,640	147,266	14,374	31,833	47,702	1,473	12,959	255,607
Police Officer - Master Advanced	POLICE	146,273	136,002	10,272	30,618	65,917	635	11,968	255,411
Building Official	PLANNING	163,630	155,501	8,129	26,115	50,367	1,555	13,684	255,351
Deputy Community Services Director	COMMUNITY SERVICES	172,944	167,325	4,119	11,250	54,203	1,688	14,725	254,810
Senior Electrical Utility Inspector	PUBLIC UTILITIES	182,387	111,812	70,575	25,695	36,221	658	9,840	254,801
Fire Fighter II	FIRE	149,153	118,314	30,838	25,254	69,198	0	10,903	254,508
Fire Fighter II	FIRE	147,248	104,250	42,998	35,681	61,712	0	9,701	254,343
Police Officer - Master Advanced	POLICE	149,910	130,113	19,797	25,161	67,115	611	11,473	254,271
Police Officer - Master Intermediate	POLICE	146,896	128,844	18,052	28,871	66,495	618	11,361	254,241
Fire Training Facility Administrator	FIRE	182,436	107,187	75,249	25,784	34,719	1,773	9,433	254,144
Deputy City Attorney III	CITY ATTORNEY	156,529	152,362	4,167	32,982	49,364	1,524	13,408	253,806
Substation Test Technician Supervisor	PUBLIC UTILITIES	156,679	138,413	18,266	38,992	44,831	887	12,180	253,569
Police Officer - Master Advanced	POLICE	140,256	110,827	29,430	32,262	68,670	635	11,726	253,549
Substation Electrician	PUBLIC UTILITIES	169,615	124,502	45,113	31,651	40,441	799	10,983	253,489
Utilities Systems Operator	PUBLIC UTILITIES	168,845	125,473	43,373	26,457	45,830	854	11,082	253,068
Police Officer - Master Intermediate	POLICE	136,351	121,087	15,264	38,403	63,789	3,591	10,897	253,031
Fire Fighter III	FIRE	149,958	120,902	27,556	20,508	70,937	0	11,180	252,583
Fire Fighter III	FIRE	146,043	117,847	28,196	25,260	70,162	0	11,066	252,531
External Affairs Manager	CITY ADMINISTRATION	160,112	153,542	6,570	20,892	56,100	1,535	13,562	252,201
Senior Electric Meter Technician	PUBLIC UTILITIES	174,361	105,415	68,945	33,835	34,050	627	9,268	252,141
Substation Test Technician Supervisor	PUBLIC UTILITIES	159,506	137,405	22,101	35,138	44,495	907	12,092	252,137
Police Officer - Master Advanced	POLICE	154,500	125,652	28,848	24,758	60,921	611	11,057	251,848
Utilities Generation Technician	PUBLIC UTILITIES	167,197	111,351	55,846	33,155	40,675	755	9,835	251,616
Senior Integrated Resources Planner	PUBLIC UTILITIES	154,050	152,582	1,468	26,761	55,736	1,526	13,477	251,550

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Electrical Utility Inspector	PUBLIC UTILITIES	178,575	111,482	67,093	25,907	36,117	720	9,810	251,129
Fire Fighter III	FIRE	141,807	104,302	37,505	41,094	58,432	0	9,721	251,054
Utilities Generation Technician	PUBLIC UTILITIES	169,484	115,457	54,027	33,170	37,402	766	10,160	250,982
Utilities Generation Technician	PUBLIC UTILITIES	170,109	112,039	58,070	33,857	36,291	798	9,860	250,914
Senior Electrical Utility Inspector	PUBLIC UTILITIES	173,479	112,320	61,159	30,450	36,391	617	9,884	250,821
Senior Integrated Resources Planner	PUBLIC UTILITIES	154,163	152,695	1,468	32,007	49,460	1,527	13,437	250,594
Police Officer - Master Intermediate	POLICE	152,148	128,854	21,793	18,716	67,447	620	11,531	250,461
Fire Fighter IV	FIRE	144,812	81,563	63,249	31,663	63,744	0	10,062	250,281
Police Officer - Master Advanced	POLICE	144,745	140,500	4,245	23,887	68,342	666	12,407	250,048
Fire Fighter II	FIRE	150,310	102,618	47,693	32,610	57,332	0	9,525	249,777
Police Officer - Master Intermediate	POLICE	153,686	122,112	31,574	21,647	62,942	563	10,757	249,595
Engineering Manager	PUBLIC WORKS	157,185	152,425	4,760	21,581	55,686	1,524	13,463	249,439
Police Officer - Master Intermediate	POLICE	143,297	116,698	26,600	34,555	60,453	557	10,328	249,191
Line Mechanic	PUBLIC UTILITIES	168,927	116,383	52,544	31,818	37,407	774	10,206	249,132
Chief Utilities Systems Operator	PUBLIC UTILITIES	151,154	141,118	10,036	31,731	51,560	1,459	12,465	248,369
Police Officer - Master Advanced	POLICE	162,697	87,501	75,196	25,695	49,950	0	9,163	247,504
Police Officer - Master Intermediate	POLICE	148,589	123,461	25,128	23,174	64,171	591	10,967	247,493
Fire Fighter I	FIRE	152,650	90,886	61,764	32,102	54,079	0	8,480	247,311
Police Officer - Sr Master Advanced	POLICE	134,385	130,772	3,613	36,597	64,010	649	11,595	247,235
Police Investigation Technician	POLICE	146,719	132,095	14,624	44,664	42,785	1,360	11,624	247,152
Financial Accounting Manager	FINANCE	167,663	148,578	19,085	16,418	48,126	1,486	13,075	246,768
Police Officer - Master Intermediate	POLICE	141,725	132,540	9,185	23,350	69,078	620	11,814	246,588
SCADA Systems Analyst III	PUBLIC UTILITIES	159,528	153,866	5,662	21,385	49,828	2,198	13,540	246,479
Fire Fighter I	FIRE	145,881	100,115	45,766	34,620	56,383	0	9,375	246,259
Electric Field & Operations Superintendent	PUBLIC UTILITIES	166,223	154,051	12,172	14,813	49,897	1,577	13,557	246,067
Police Officer - Master Advanced	POLICE	148,189	137,094	9,595	18,652	66,446	635	12,064	245,985
Police Officer - Master Intermediate	POLICE	145,221	124,685	20,536	23,362	64,796	591	11,074	245,045
Principal Planner	PLANNING	155,490	148,766	6,724	26,595	48,186	1,488	13,091	244,850
Safety Manager	HUMAN RESOURCES	168,118	127,500	40,619	23,106	41,084	1,275	11,220	244,804
Principal Civil Engineer	PUBLIC WORKS	163,029	154,220	8,809	15,751	49,949	2,219	13,571	244,520
Deputy City Attorney II	CITY ATTORNEY	160,110	139,250	15,145	31,433	44,983	1,392	12,254	244,457
Police Officer - Master Intermediate	POLICE	131,611	124,967	6,644	39,640	61,244	607	11,117	244,220
Police Officer - Sr Master Advanced	POLICE	164,401	90,283	74,118	27,845	43,726	0	8,119	244,090
Line Mechanic	PUBLIC UTILITIES	154,714	131,086	23,629	33,646	42,550	800	11,562	243,273
Line Mechanic	PUBLIC UTILITIES	162,650	137,185	25,465	22,922	44,555	904	12,099	243,130
Substation Test Technician	PUBLIC UTILITIES	160,446	136,057	24,389	25,481	44,072	954	11,973	242,926
Police Officer	POLICE	131,866	123,776	8,091	34,650	64,760	564	11,066	242,906
Police Communications Supervisor	POLICE	169,788	107,852	61,936	25,139	36,360	1,698	9,878	242,862
Police Officer - Master Intermediate	POLICE	152,912	110,365	42,547	22,734	56,934	536	9,732	242,849
Senior Electrical Engineer	PUBLIC UTILITIES	154,283	144,971	9,311	27,046	46,961	1,450	12,758	242,496
Financial Accounting Manager	COMMUNITY AND ECONOMIC DEVELO	155,017	148,636	6,381	24,686	48,143	1,486	13,080	242,412
Police Officer - Master Intermediate	POLICE	125,419	125,229	190	40,547	64,589	563	11,043	242,161
Enterprise Information Technology Manager	PUBLIC UTILITIES	143,738	143,738	0	31,629	52,510	1,437	12,695	242,010
Senior Utilities Systems Scheduler	PUBLIC UTILITIES	156,583	141,776	14,807	20,967	50,806	1,215	12,283	241,854

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Utilities Generation Technician	PUBLIC UTILITIES	162,468	111,711	50,757	32,539	36,184	719	9,831	241,740
Fire Fighter I	FIRE	143,638	100,550	43,088	28,186	60,268	0	9,471	241,564
Senior Electric Systems Designer	PUBLIC UTILITIES	148,248	143,362	4,886	32,192	46,423	2,015	12,616	241,495
Community Investment Manager	COMMUNITY AND ECONOMIC DEVELO	157,282	151,246	6,035	20,368	48,989	1,513	13,310	241,461
Engineering Manager	PUBLIC WORKS	164,353	157,055	5,798	10,674	50,871	1,586	13,821	241,304
Integrated Resources Planner II	PUBLIC UTILITIES	152,074	148,278	3,796	26,301	48,028	1,483	13,049	240,935
Water Systems Operator	PUBLIC UTILITIES	149,045	107,296	41,749	41,365	40,031	731	9,677	240,850
Police Communications Manager	POLICE	149,349	140,046	9,304	32,193	45,311	1,401	12,324	240,578
Police Officer - Master Intermediate	POLICE	142,554	117,877	24,677	25,781	61,060	577	10,433	240,405
Police Officer - Sr Master Advanced	POLICE	143,045	55,055	87,991	22,410	63,221	0	11,509	240,185
Water Field Superintendent	PUBLIC UTILITIES	150,754	137,205	13,549	31,475	44,438	1,433	12,074	240,174
Substation Electrician	PUBLIC UTILITIES	159,858	115,572	44,286	26,885	42,315	722	10,233	240,014
Deputy Human Resources Director	HUMAN RESOURCES	154,056	154,056	0	19,905	50,218	1,541	13,557	239,276
Water Production Superintendent	PUBLIC UTILITIES	149,775	135,815	13,960	31,964	43,999	1,399	11,952	239,088
Senior Water System Operator	PUBLIC UTILITIES	154,325	104,242	50,083	38,815	35,115	601	9,556	238,412
Utilities Strategic Planning Manager	PUBLIC UTILITIES	147,362	141,448	5,914	31,317	45,820	1,423	12,447	238,369
SCADA Systems Analyst II	PUBLIC UTILITIES	158,174	139,118	19,056	20,898	45,056	1,987	12,242	238,358
Senior Electrical Engineer	PUBLIC UTILITIES	164,637	151,246	11,891	9,809	48,988	1,527	13,310	238,272
Police Officer - Master Intermediate	POLICE	137,646	126,168	11,478	23,545	65,103	591	11,126	238,011
Customer Services Manager	PUBLIC UTILITIES	146,078	141,321	4,757	26,408	51,626	1,413	12,482	238,008
Principal Civil Engineer	PUBLIC UTILITIES	160,044	147,302	12,742	15,078	47,701	2,104	12,963	237,890
Deputy Fire Marshal	FIRE	140,025	134,038	5,987	40,648	43,434	1,340	11,795	237,244
Principal Civil Engineer	PUBLIC WORKS	154,381	126,856	27,525	29,043	40,802	1,791	11,163	237,180
Assistant to the City Manager	CITY ADMINISTRATION	149,066	134,981	14,085	31,055	43,720	1,350	11,878	237,069
Principal Civil Engineer	PUBLIC WORKS	148,679	143,591	5,088	27,134	46,510	2,052	12,636	237,010
Police Officer - Master Intermediate	POLICE	139,525	115,719	23,806	26,394	60,191	563	10,280	236,954
Police Officer - Master Advanced	POLICE	135,997	133,507	2,490	23,324	64,718	651	11,749	236,439
Police Officer - Sr Master Advanced	POLICE	146,568	134,370	12,198	11,140	66,086	0	11,997	235,791
Fire Fighter II	FIRE	138,272	92,189	46,083	34,067	54,690	0	8,576	235,606
Police Officer - Master Advanced	POLICE	132,451	130,939	1,512	28,193	63,412	0	11,523	235,577
Police Officer - Master Intermediate	POLICE	139,407	123,377	16,029	21,520	63,091	563	10,776	235,355
Fire Fighter I	FIRE	134,867	112,284	22,583	24,215	65,894	0	10,373	235,349
Electrical Utility Inspector	PUBLIC UTILITIES	161,214	104,186	57,028	30,393	33,775	676	9,168	235,226
Water Systems Operator	PUBLIC UTILITIES	163,995	106,171	57,824	25,326	35,445	705	9,628	235,100
Police Officer - Master Intermediate	POLICE	145,337	110,503	34,833	22,439	57,030	536	9,745	235,086
Police Officer - Master Intermediate	POLICE	124,956	124,881	75	34,006	64,412	606	11,012	234,991
Senior Electrical Engineer	PUBLIC UTILITIES	149,331	142,821	6,510	25,258	46,264	1,428	12,568	234,849
SCADA Systems Analyst II	PUBLIC UTILITIES	149,587	137,919	11,668	26,469	44,665	1,970	12,137	234,827
Information Technology Project Manager II	FINANCE	153,391	148,455	4,935	17,682	48,085	1,484	13,064	233,706
GIS Manager	FINANCE	144,209	137,345	6,863	31,141	44,490	1,374	12,086	233,299
Administrative Services Manager	FIRE	145,205	134,981	10,224	31,130	43,720	1,350	11,878	233,283
Police Officer - Master Intermediate	POLICE	132,608	103,558	29,051	30,922	58,940	542	10,075	233,088
Generation Plant Manager	PUBLIC UTILITIES	146,232	140,994	5,238	21,334	51,511	1,410	12,453	232,940
Senior Project Manager	COMMUNITY AND ECONOMIC DEVELO	146,428	141,730	4,698	26,710	45,906	1,417	12,472	232,934

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Budget Supervisor	FINANCE	144,004	138,290	5,714	30,507	44,792	1,383	12,170	232,856
Police Officer - Master Advanced	POLICE	138,826	128,077	9,249	16,257	65,734	0	11,934	232,751
Police Officer - Master Intermediate	POLICE	142,316	112,590	29,725	21,790	58,108	536	9,929	232,678
Business Information Systems Analyst III	FINANCE	174,724	114,017	59,707	9,786	36,900	1,150	10,034	232,594
Principal Civil Engineer	PUBLIC UTILITIES	141,738	137,139	4,599	31,909	44,411	1,960	12,068	232,086
Substation Test Technician Supervisor	PUBLIC UTILITIES	156,184	138,413	16,396	17,845	44,831	928	12,180	231,969
Fire Fighter III	FIRE	129,943	72,049	57,894	29,653	61,884	0	10,307	231,786
Purchasing Agent	FINANCE	157,818	152,805	3,513	9,371	49,496	1,543	13,447	231,675
Administrative Services Manager	PUBLIC WORKS	148,455	134,982	13,474	26,088	43,721	1,350	11,878	231,492
Principal Planner	PLANNING	144,373	143,473	900	26,250	46,478	1,435	12,626	231,161
Senior Electrical Engineer	PUBLIC UTILITIES	143,943	130,546	13,396	26,584	47,690	1,305	11,531	231,053
Police Officer - Master Advanced	POLICE	129,577	119,314	10,263	28,005	61,560	576	10,522	230,239
Police Officer	POLICE	132,287	109,127	23,160	31,472	56,318	531	9,623	230,231
Water Quality Laboratory Supervisor	PUBLIC UTILITIES	140,741	135,895	4,846	31,959	44,025	1,359	11,959	230,043
Corrections Facility Supervisor	POLICE	134,031	103,070	30,961	35,639	51,004	0	9,282	229,956
Police Officer - Master Intermediate	POLICE	134,897	116,548	18,349	22,543	61,257	574	10,470	229,739
Corrections Facility Supervisor	POLICE	135,236	107,959	27,277	32,649	52,325	0	9,500	229,710
Corrections Officer	POLICE	134,566	99,937	34,629	36,513	49,595	0	9,008	229,682
Police Officer - Master Intermediate	POLICE	128,908	116,262	12,646	33,641	56,182	546	10,192	229,470
Police Officer - Master Advanced	POLICE	126,376	118,237	8,139	34,745	57,362	578	10,405	229,465
Police Officer - Master Intermediate	POLICE	122,380	117,917	4,463	34,559	60,937	596	10,399	228,871
Environmental Services and Safety Manager	PUBLIC UTILITIES	151,942	143,354	7,088	9,861	52,377	1,480	12,662	228,323
Plan Check Manager	PLANNING	151,764	144,356	5,908	9,602	52,735	1,459	12,750	228,311
Fire Fighter II	FIRE	126,002	99,112	26,890	34,704	58,404	0	9,170	228,280
Electric Field & Operations Superintendent	PUBLIC UTILITIES	154,487	144,402	10,085	12,596	46,777	1,494	12,707	228,060
Police Officer - Master Intermediate	POLICE	135,752	117,165	18,587	20,938	60,459	554	10,332	228,035
Police Officer - Master Intermediate	POLICE	139,453	108,094	31,359	22,592	55,865	536	9,533	227,979
Operations Manager	CONVENTION/SPORTS/ENTERTAINMT	141,807	140,465	1,342	20,674	51,312	1,405	12,407	227,605
Principal Civil Engineer	PUBLIC WORKS	145,269	134,795	10,474	24,637	43,669	1,926	11,862	227,364
Senior Planner	PLANNING	139,492	133,936	5,556	31,238	43,385	1,339	11,786	227,240
Senior Electric Systems Designer	PUBLIC UTILITIES	144,132	136,355	7,777	24,529	44,362	1,956	12,055	227,033
Product Development Specialist II	PUBLIC UTILITIES	139,062	135,313	3,749	30,766	43,829	1,353	11,907	226,918
Police Officer - Master Intermediate	POLICE	139,620	120,270	17,850	17,362	58,528	571	10,622	226,703
Construction Contracts Administrator	PUBLIC WORKS	139,170	136,781	2,389	29,637	44,304	1,372	12,037	226,520
Deputy City Attorney III	CITY ATTORNEY	153,382	151,882	0	8,798	49,202	1,534	13,366	226,281
Police Officer - Master Intermediate	POLICE	137,184	115,627	21,557	21,729	56,514	563	10,251	226,241
Fire Fighter IV	FIRE	135,498	98,257	37,241	22,552	58,655	0	9,213	225,919
Golf Manager	COMMUNITY SERVICES	156,327	141,730	13,097	9,390	45,906	1,432	12,472	225,527
Senior Electric Systems Designer	PUBLIC UTILITIES	139,758	138,445	1,313	26,557	44,835	1,978	12,183	225,312
Senior Civil Engineer	PUBLIC UTILITIES	136,252	134,967	1,285	31,473	43,708	1,928	11,877	225,239
Fire Fighter III	FIRE	138,558	108,533	30,025	22,431	55,445	0	8,771	225,205
Fire Fighter I	FIRE	134,487	98,886	35,601	23,399	58,103	0	9,126	225,115
Police Officer - Master Advanced	POLICE	157,701	84,164	73,537	20,696	39,363	0	7,342	225,103
Financial Accounting Manager	CONVENTION/SPORTS/ENTERTAINMT	144,665	143,295	1,370	19,855	46,417	1,433	12,610	224,980

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Officer - Master Intermediate	POLICE	128,094	114,109	13,986	27,361	58,885	554	10,062	224,957
Police Officer	POLICE	138,705	111,322	26,133	18,029	57,694	537	9,854	224,819
Apprentice Line Mechanic	PUBLIC UTILITIES	151,368	99,970	51,397	31,098	32,609	651	8,861	224,585
Principal Human Resources Analyst	HUMAN RESOURCES	136,224	135,428	796	31,195	43,885	1,354	11,918	224,575
Fire Fighter II	FIRE	129,481	97,152	32,329	28,259	57,761	0	9,070	224,572
Principal Accountant	PUBLIC UTILITIES	141,096	124,937	16,159	30,751	40,472	1,249	10,995	224,563
Utilities Generation Technician	PUBLIC UTILITIES	146,062	112,960	33,101	30,944	36,587	758	9,941	224,291
Electric Meter Technician	PUBLIC UTILITIES	145,951	107,041	38,911	32,618	34,677	739	9,420	223,406
Police Officer - Master Intermediate	POLICE	129,943	116,814	13,130	22,116	60,449	563	10,330	223,401
Principal Human Resources Analyst	HUMAN RESOURCES	131,475	131,475	0	30,976	47,992	1,315	11,601	223,358
Substation Test Technician	PUBLIC UTILITIES	140,089	118,112	21,977	33,156	38,255	786	10,394	222,679
Police Officer - Master Intermediate	POLICE	136,251	93,949	42,302	8,632	65,285	636	11,852	222,656
Environmental Services Specialist II	PUBLIC UTILITIES	139,643	134,981	4,662	25,723	43,720	1,350	11,878	222,314
Water Field & Operations Foreman	PUBLIC UTILITIES	159,415	104,837	54,578	18,824	34,068	642	9,252	222,202
Police Officer - Master Intermediate	POLICE	136,675	107,173	29,502	19,524	55,791	481	9,523	221,993
Principal Project Planner	COMMUNITY SERVICES	135,401	130,874	4,527	31,096	42,402	1,309	11,517	221,725
Police Communications Supervisor	POLICE	149,254	107,088	42,166	24,911	36,104	1,463	9,800	221,532
Integrated Resources Planner II	PUBLIC UTILITIES	133,984	133,984	0	30,851	43,406	1,340	11,791	221,371
Corrections Officer	POLICE	127,823	95,311	32,512	36,301	47,359	455	8,602	220,540
Senior Resource Programs Specialist	PUBLIC UTILITIES	136,724	123,114	13,609	31,700	39,881	1,353	10,834	220,492
Utilities Generation Technician	PUBLIC UTILITIES	158,800	110,462	46,838	14,906	35,779	732	9,721	219,938
Corrections Facility Supervisor	POLICE	122,133	112,179	9,955	32,042	55,154	523	10,014	219,866
Police Officer	POLICE	131,148	112,294	18,853	20,667	57,442	487	9,821	219,564
Assistant Information Systems Manager	FINANCE	132,455	131,150	1,305	25,997	47,963	1,311	11,585	219,311
SCADA Systems Analyst II	PUBLIC UTILITIES	153,093	134,224	17,369	8,825	43,471	1,918	11,812	219,119
Police Officer - Master Intermediate	POLICE	130,375	109,884	20,491	21,073	57,190	536	9,765	218,940
Water Systems Operator	PUBLIC UTILITIES	139,639	104,818	34,821	35,406	33,949	697	9,224	218,915
Principal Employee Relations Analyst	HUMAN RESOURCES	149,526	143,337	4,689	8,769	46,429	1,448	12,614	218,787
Police Officer - Master Advanced	POLICE	130,778	120,071	9,207	18,352	58,221	580	10,566	218,497
Police Officer - Master Intermediate	POLICE	129,034	117,092	10,442	16,713	61,457	528	10,499	218,231
Traffic Signal Technician III	PUBLIC WORKS	145,470	94,725	50,745	31,949	30,707	1,433	8,336	217,894
Principal Civil Engineer	PUBLIC WORKS	131,352	130,108	1,244	25,673	47,449	1,837	11,474	217,785
Police Officer - Master Advanced	POLICE	139,146	130,073	7,573	3,956	63,078	0	11,449	217,628
Fire Marshal	FIRE	138,661	133,767	3,394	22,365	43,386	1,353	11,772	217,536
Principal Traffic Engineer	PUBLIC WORKS	138,280	133,373	4,907	22,102	43,202	1,907	11,737	217,227
Neighborhood and Human Services Manager	COMMUNITY SERVICES	136,387	134,289	2,099	24,047	43,514	1,343	11,817	217,108
Assistant Information Systems Manager	FINANCE	131,139	131,139	0	25,055	47,909	1,311	11,583	216,997
Business Information Systems Administrator	PUBLIC UTILITIES	141,522	130,860	10,662	20,194	42,387	1,356	11,516	216,974
Integrated Resources Planner II	PUBLIC UTILITIES	130,535	130,535	0	25,698	47,691	1,305	11,529	216,758
Senior Employee Relations Analyst	HUMAN RESOURCES	131,145	126,936	4,209	31,991	41,128	1,269	11,170	216,704
Helicopter Mechanic Supervisor	POLICE	121,838	112,312	9,526	42,191	41,040	1,169	9,921	216,159
Communications Supervisor	PUBLIC UTILITIES	139,515	118,126	21,389	24,992	39,567	1,334	10,749	216,157
Senior Planner	PLANNING	130,607	129,430	1,177	30,758	41,927	1,294	11,390	215,976
Integrated Resources Planner I	PUBLIC UTILITIES	143,337	116,155	27,183	23,558	37,562	1,162	10,222	215,841

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Integrated Resources Planner II	PUBLIC UTILITIES	146,690	142,506	2,684	8,726	46,160	1,440	12,541	215,557
Senior Plans Examiner	PLANNING	126,658	126,658	0	30,128	46,280	1,267	11,188	215,520
Utilities Settlements Supervisor	PUBLIC UTILITIES	137,459	136,442	1,017	20,249	44,194	1,364	12,007	215,273
Associate Power Engineer	PUBLIC UTILITIES	142,987	136,835	6,152	13,972	44,312	1,955	12,042	215,268
Fire Fighter III	FIRE	130,421	32,041	96,880	5,383	68,115	0	11,345	215,264
Water Production Technician Supervisor	PUBLIC UTILITIES	132,602	100,656	31,946	39,685	33,221	660	9,027	215,194
Water Inspection Supervisor	PUBLIC UTILITIES	137,479	121,799	15,680	25,730	39,442	1,739	10,718	215,107
Associate Transportation Planner	PUBLIC WORKS	134,727	127,786	6,940	25,749	41,380	1,825	11,245	214,926
Integrated Resources Planner II	PUBLIC UTILITIES	133,051	133,051	0	20,104	48,604	1,330	11,752	214,841
Construction Contracts Administrator	PUBLIC WORKS	132,884	131,430	1,454	26,345	42,575	1,314	11,566	214,685
Principal Civil Engineer	PUBLIC WORKS	139,112	138,858	254	16,124	44,967	1,983	12,220	214,405
Associate Power Engineer	PUBLIC UTILITIES	144,623	129,572	15,051	14,069	41,964	1,851	11,402	213,909
Integrated Resources Planner II	PUBLIC UTILITIES	140,416	138,916	0	8,870	50,754	1,404	12,270	213,714
Police Officer - Master Intermediate	POLICE	133,051	103,965	27,586	14,641	55,856	536	9,532	213,616
Corrections Officer	POLICE	127,554	94,433	33,121	31,049	45,771	455	8,310	213,139
Associate Power Engineer	PUBLIC UTILITIES	144,974	137,301	6,173	9,541	44,462	1,962	12,082	213,022
Police Officer	POLICE	128,995	99,994	29,001	22,126	52,365	487	8,951	212,924
Associate Engineer	PUBLIC UTILITIES	131,877	127,829	4,048	26,227	41,393	1,826	11,249	212,572
Water Production Technician Supervisor	PUBLIC UTILITIES	137,348	92,620	44,729	32,659	33,018	568	8,976	212,570
Law Office Administrator	CITY ATTORNEY	132,763	129,189	3,574	25,258	41,844	1,292	11,369	212,527
Bailiff	POLICE	119,207	102,387	16,820	31,011	52,745	489	9,018	212,470
Senior Accountant	COMMUNITY AND ECONOMIC DEVELO	131,901	118,760	13,141	30,450	38,466	1,188	10,451	212,455
Police Officer	POLICE	124,697	108,050	16,646	20,699	56,797	537	9,699	212,428
Park Services Superintendent	COMMUNITY SERVICES	129,256	123,628	5,628	30,582	40,049	1,236	10,879	212,002
Senior Electric Systems Designer	PUBLIC UTILITIES	139,288	132,171	7,117	16,055	42,801	1,888	11,631	211,663
Water Systems Operator	PUBLIC UTILITIES	130,926	107,287	23,639	34,363	35,809	662	9,726	211,487
Police Officer	POLICE	121,324	113,810	7,514	20,733	58,720	537	10,036	211,351
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	142,612	90,647	51,965	30,083	29,460	528	8,003	210,687
Deputy City Attorney II	CITY ATTORNEY	123,026	123,026	0	30,649	44,848	1,230	10,828	210,581
Police Officer - Master Intermediate	POLICE	125,051	106,132	18,920	20,298	55,261	536	9,433	210,579
Business Information Systems Analyst III	PUBLIC UTILITIES	133,180	122,433	10,747	25,561	39,656	1,224	10,774	210,396
Maintenance Pipefitter	PUBLIC UTILITIES	140,632	79,453	61,178	36,290	25,822	486	7,018	210,248
Senior Construction Inspector	PUBLIC WORKS	142,335	96,207	46,128	22,774	34,984	1,421	8,456	209,970
Maintenance Pipefitter	PUBLIC UTILITIES	145,579	78,468	67,112	31,384	25,511	496	6,932	209,902
Solid Waste Program Administrator	PUBLIC WORKS	135,692	119,032	16,660	23,853	38,555	1,204	10,475	209,778
Associate Engineer	PUBLIC WORKS	134,844	127,831	7,013	20,391	41,394	1,826	11,249	209,704
Associate Engineer	PUBLIC WORKS	129,824	125,652	4,172	26,176	40,693	1,795	11,057	209,545
Police Officer - Master Intermediate	POLICE	121,096	111,756	9,339	20,275	57,717	558	9,854	209,500
Administrative Services Manager	POLICE	132,756	120,842	11,914	25,413	39,152	1,240	10,634	209,195
Community Services Superintendent	COMMUNITY SERVICES	139,580	129,130	10,450	15,111	41,829	1,291	11,363	209,174
Senior Management Auditor	CITY ADMINISTRATION	126,639	121,341	5,298	30,496	39,311	1,213	10,678	208,337
Maintenance Pipefitter	PUBLIC UTILITIES	135,940	77,168	58,771	35,531	29,303	452	7,089	208,315
SCADA Systems Analyst II	PUBLIC UTILITIES	121,103	121,103	0	30,468	44,236	1,731	10,696	208,235
Assistant Purchasing Agent	FINANCE	131,185	122,374	8,811	25,194	39,637	1,224	10,769	208,008

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	137,032	90,925	46,107	30,938	30,595	578	8,313	207,456
Police Officer - Master Intermediate	POLICE	112,725	113,394	9,516	21,230	53,403	558	9,122	207,223
Electric Systems Designer	PUBLIC UTILITIES	121,087	117,881	3,206	30,933	43,058	1,685	10,412	207,174
Fire Fighter II	FIRE	110,008	89,984	20,024	37,525	51,040	0	8,513	207,086
Street Maintenance and Sanitation Administrator	PUBLIC WORKS	125,124	120,649	4,475	30,867	39,089	1,218	10,617	206,914
Police Officer - Master Intermediate	POLICE	121,199	103,642	17,558	21,993	53,984	519	9,210	206,905
Bailiff	POLICE	116,622	100,318	16,304	28,982	51,711	485	8,833	206,633
Senior Police Dispatcher	POLICE	135,692	92,313	43,379	29,463	31,360	1,327	8,516	206,358
Senior Library Services Manager	COMMUNITY SERVICES	137,585	126,086	11,498	15,435	40,845	1,261	11,096	206,221
Associate Engineer	PUBLIC WORKS	129,125	126,630	2,245	22,944	41,007	1,810	11,143	206,029
Bailiff	POLICE	111,792	102,509	9,283	31,726	52,861	489	9,035	205,904
Utilities Enterprise Risk Supervisor	PUBLIC UTILITIES	119,733	119,733	0	30,347	43,739	1,197	10,575	205,592
Business Information Systems Analyst III	PUBLIC UTILITIES	125,060	119,596	5,464	30,017	38,738	1,196	10,524	205,535
Senior Administrative Analyst	CITY ADMINISTRATION	126,909	125,711	1,198	25,413	40,718	1,257	11,063	205,359
Associate Engineer	PUBLIC WORKS	135,977	130,022	5,955	13,676	42,106	1,825	11,442	205,027
Fire Fighter III	FIRE	114,415	90,919	23,495	30,427	51,543	0	8,595	204,979
Police Officer	POLICE	134,657	99,810	27,712	14,662	51,899	487	8,869	204,940
Senior Management Auditor	CITY ADMINISTRATION	131,622	128,328	3,294	19,131	41,567	1,283	11,293	204,896
Fire Fighter I	FIRE	127,298	82,395	44,903	20,562	49,288	0	7,714	204,863
Water Production Technician Supervisor	PUBLIC UTILITIES	123,172	97,394	25,778	38,605	33,221	616	9,027	204,641
Housing Coordinator	COMMUNITY AND ECONOMIC DEVELOPMENT	149,066	97,754	51,312	14,274	31,611	978	8,602	204,531
Assistant City Attorney	CITY ATTORNEY	137,184	112,045	25,139	20,736	35,620	1,120	9,860	204,520
Fire Fighter III	FIRE	129,389	113,847	15,542	23,560	44,075	0	7,332	204,356
Police Officer - Master Advanced	POLICE	125,037	103,869	21,167	19,579	49,883	342	9,151	203,991
Principal Accountant	PUBLIC UTILITIES	127,543	120,754	6,789	25,437	39,114	1,208	10,626	203,928
Deputy City Attorney II	CITY ATTORNEY	130,191	130,191	0	13,362	47,570	1,302	11,500	203,924
Associate Engineer	PUBLIC UTILITIES	121,164	121,027	137	25,780	44,211	1,749	10,690	203,594
Senior Budget Analyst	FINANCE	122,295	120,295	2,000	30,283	38,964	1,203	10,586	203,331
Forensic Specialist II	POLICE	118,602	101,630	16,973	39,565	34,430	1,180	9,346	203,124
Forensic Services Supervisor	POLICE	123,829	115,934	7,895	30,607	37,334	1,207	10,140	203,118
Electric Systems Designer	PUBLIC UTILITIES	135,927	125,195	10,732	13,660	40,546	1,788	11,017	202,938
Fire Fighter I	FIRE	120,914	88,794	32,120	20,704	52,927	0	8,303	202,848
Electric Systems Designer	PUBLIC UTILITIES	132,566	127,706	4,860	15,558	41,355	1,824	11,238	202,541
Workers Compensation Manager	HUMAN RESOURCES	134,279	128,938	3,841	7,939	47,104	1,304	11,389	202,015
Traffic Signal Technician II	PUBLIC WORKS	133,254	90,531	42,723	29,462	29,339	1,330	7,967	201,352
Security Manager	CONVENTION/SPORTS/ENTERTAINMENT	137,304	104,881	32,423	19,525	33,912	1,049	9,230	201,020
Business Information Systems Administrator	PUBLIC UTILITIES	132,316	129,742	1,074	8,019	47,397	1,312	11,460	200,505
Human Resources Business Systems Administrator	HUMAN RESOURCES	125,938	122,018	3,919	22,995	39,532	1,220	10,738	200,422
Senior Administrative Analyst	CONVENTION/SPORTS/ENTERTAINMENT	124,490	120,610	3,880	25,031	39,074	1,206	10,614	200,415
Principal Transportation Planner	PUBLIC WORKS	125,783	125,783	0	15,459	46,094	1,869	11,115	200,321
Community Preservation Supervisor	PLANNING	120,638	116,587	4,050	30,415	37,765	1,166	10,260	200,243
City Surveyor	PUBLIC WORKS	127,404	125,431	1,973	19,900	40,627	1,254	11,038	200,223
Construction Contracts Specialist	PUBLIC WORKS	126,717	113,528	13,189	24,977	36,771	1,622	9,991	200,078
Housing Authority Manager	COMMUNITY AND ECONOMIC DEVELOPMENT	135,014	133,514	0	8,570	43,250	1,350	11,749	199,933

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Electric Systems Designer	PUBLIC UTILITIES	131,705	126,679	5,026	13,689	41,024	1,778	11,148	199,343
Associate Planner	PLANNING	120,445	115,526	4,919	30,091	37,421	1,155	10,166	199,279
Administrative Analyst	FIRE	143,020	93,192	49,827	16,978	30,053	932	8,201	199,185
Parks Services Supervisor	COMMUNITY SERVICES	140,248	85,686	54,562	22,640	27,721	857	7,540	199,006
Operations Superintendent	PUBLIC WORKS	123,944	118,352	5,592	19,997	43,239	1,197	10,453	198,831
Senior Management Auditor	CITY ADMINISTRATION	126,130	124,935	1,195	19,584	40,470	1,249	10,994	198,427
Utilities Analyst III	PUBLIC UTILITIES	118,848	116,602	2,246	30,170	37,768	1,166	10,261	198,212
Senior Planner	PLANNING	134,457	131,547	1,535	8,181	42,614	1,329	11,576	198,157
Associate Engineer	PUBLIC WORKS	125,431	122,854	2,577	20,119	39,796	1,738	10,811	197,895
Police Officer - Master Advanced	POLICE	133,800	4,510	129,290	16,597	39,745	150	7,383	197,675
Apprentice Line Mechanic	PUBLIC UTILITIES	138,503	98,992	38,011	12,727	36,293	607	8,770	196,901
Fire Community Risk Reduction Officer III	FIRE	124,175	114,827	9,348	24,012	37,202	1,201	10,105	196,695
Business Information Systems Technician II	FINANCE	148,488	88,674	59,814	11,538	28,686	0	7,803	196,515
Building Inspection Manager	PLANNING	129,292	123,666	5,627	14,906	40,060	1,237	10,883	196,378
Police Systems Support Analyst	POLICE	121,968	117,199	4,769	24,546	37,967	1,186	10,314	195,981
Associate Engineer	PUBLIC WORKS	123,741	122,572	1,169	19,891	39,692	1,751	10,786	195,861
Fire Community Risk Reduction Officer II	FIRE	124,500	109,667	14,833	24,827	35,537	1,245	9,651	195,760
Electric Systems Designer	PUBLIC UTILITIES	129,118	124,968	4,150	13,208	40,468	1,753	10,997	195,545
Senior Accountant	CONVENTION/SPORTS/ENTERTAINMT	119,345	109,312	10,033	30,068	35,408	1,093	9,619	195,534
Treasury Administrator	FINANCE	117,551	113,650	3,901	30,007	36,812	1,137	10,001	195,507
Corrections Officer	POLICE	113,322	93,433	19,889	25,144	48,187	416	8,237	195,305
Business Information Systems Analyst III	PUBLIC UTILITIES	123,837	122,433	1,404	19,582	39,656	1,227	10,774	195,077
Senior Employee Relations Analyst	HUMAN RESOURCES	116,513	115,008	1,505	30,010	37,260	1,150	10,121	195,054
Community Services Superintendent	COMMUNITY SERVICES	119,521	119,521	0	24,938	38,715	1,195	10,518	194,887
Assistant Engineer A	PUBLIC UTILITIES	137,206	91,415	45,791	19,155	29,566	914	8,044	194,885
Corrections Officer	POLICE	118,827	99,299	19,528	19,390	47,299	455	8,588	194,559
Associate Engineer	PUBLIC WORKS	115,353	114,937	416	25,407	41,981	1,641	10,152	194,535
Building Inspection Supervisor	PLANNING	117,645	105,133	12,512	31,119	34,905	1,136	9,480	194,285
Senior Electrical Utility Inspector	PUBLIC UTILITIES	117,381	109,208	8,173	31,000	35,395	674	9,610	194,060
Senior Police Dispatcher	POLICE	127,443	95,348	32,095	23,861	32,446	1,274	8,816	193,840
Forensic Specialist II	POLICE	123,475	102,702	20,772	25,253	34,507	1,197	9,376	193,808
Fire Fighter I	FIRE	103,819	99,003	4,816	23,099	57,616	0	9,028	193,561
Maintenance Pipefitter	PUBLIC UTILITIES	141,625	75,657	65,968	20,091	24,596	462	6,684	193,457
Corrections Officer	POLICE	103,043	94,082	8,961	35,992	45,596	455	8,279	193,366
Senior Construction Inspector	PUBLIC WORKS	127,906	95,547	32,359	24,598	30,958	1,263	8,408	193,133
Public Works Operations Crew Supervisor	PUBLIC WORKS	121,594	88,402	33,192	33,295	28,850	1,132	7,837	192,708
Workforce Development Manager	COMMUNITY AND ECONOMIC DEVELO	123,696	116,806	6,889	19,571	37,881	1,168	10,279	192,594
Senior Human Resources Analyst	HUMAN RESOURCES	128,725	119,945	8,780	13,096	38,852	1,199	10,555	192,428
Senior Accountant	COMMUNITY AND ECONOMIC DEVELO	121,056	111,051	10,005	24,466	35,969	1,111	9,772	192,374
Fire Communications Shift Supervisor	FIRE	123,004	91,938	31,067	24,099	35,425	1,230	8,563	192,320
Plans Examiner II	PLANNING	111,236	110,725	511	29,667	40,460	1,112	9,780	192,256
Electric Systems Designer	PUBLIC UTILITIES	130,584	124,485	4,599	8,526	40,315	1,779	10,955	192,159
Operations Superintendent	PUBLIC WORKS	113,748	112,699	1,049	30,810	36,507	1,127	9,917	192,110
Principal Water Engineering Aide	PUBLIC UTILITIES	130,859	82,388	48,471	27,313	26,624	0	7,250	192,045

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Associate Engineer	PUBLIC WORKS	123,871	117,636	6,235	13,158	42,961	1,648	10,390	192,028
Fire Fighter I	FIRE	124,919	93,819	27,901	18,055	45,037	0	7,117	191,930
Senior Administrative Analyst	COMMUNITY SERVICES	124,564	123,696	868	14,974	40,067	1,237	10,885	191,727
Senior Resource Programs Specialist	PUBLIC UTILITIES	117,296	117,296	0	24,922	37,994	1,173	10,322	191,707
Fire Communications Shift Supervisor	FIRE	128,732	98,556	30,176	18,185	33,613	1,287	9,130	190,947
Library Services Manager	COMMUNITY SERVICES	126,796	117,763	9,033	14,369	38,143	1,178	10,363	190,849
Police Officer	POLICE	111,017	91,436	19,581	22,916	48,059	454	8,210	190,656
Environmental Services Specialist II	PUBLIC UTILITIES	126,045	121,662	4,384	12,826	39,408	1,217	10,706	190,202
Business Information Systems Administrator	FINANCE	125,846	121,901	2,445	7,504	44,534	1,234	10,767	189,885
Fire Fighter I	FIRE	110,320	81,522	28,799	22,580	49,120	0	7,688	189,708
Operations Superintendent	PUBLIC WORKS	112,621	112,171	450	25,013	40,974	1,126	9,908	189,643
Apprentice Electric Meter Technician	PUBLIC UTILITIES	117,983	89,208	28,775	30,545	32,586	639	7,879	189,633
Plans Examiner II	PLANNING	111,725	110,725	1,000	30,674	36,210	1,117	9,832	189,558
Assistant Power Engineer	PUBLIC UTILITIES	121,971	111,529	10,443	19,934	36,120	1,593	9,815	189,432
Claims Manager	HUMAN RESOURCES	112,060	112,060	0	25,098	40,988	1,121	9,899	189,165
Operations Superintendent	PUBLIC WORKS	120,306	116,533	3,774	19,555	37,746	1,165	10,255	189,028
Utilities Services Supervisor	PUBLIC UTILITIES	120,022	104,291	15,731	24,681	33,815	1,164	9,178	188,861
Accountant	CONVENTION/SPORTS/ENTERTAINMT	129,549	87,267	42,282	22,525	28,163	873	7,680	188,790
Information Technology Project Manager I	FINANCE	112,152	111,083	1,069	29,719	35,980	1,111	9,775	188,737
Executive Director of Convention, Sports & Entertainment	CONVENTION/SPORTS/ENTERTAINMT	118,048	104,237	13,812	26,129	34,816	1,066	8,607	188,667
Traffic Signal Technician II	PUBLIC WORKS	128,294	90,482	37,812	17,958	33,068	1,281	7,992	188,593
Fire Communications Shift Supervisor	FIRE	126,328	101,246	25,082	19,009	32,852	1,261	8,910	188,360
Senior Employee Relations Analyst	HUMAN RESOURCES	127,719	125,023	1,196	7,861	40,498	1,265	11,002	188,345
Civil Liability Claims Administrator	CITY ATTORNEY	117,501	108,979	8,523	24,828	35,303	1,090	9,590	188,312
Corrections Facility Supervisor	POLICE	110,841	108,337	1,004	14,784	52,512	523	9,534	188,193
Water Meter Working Supervisor	PUBLIC UTILITIES	113,677	91,246	22,431	32,317	33,439	571	8,086	188,090
Corrections Officer	POLICE	107,916	93,863	14,053	25,950	45,494	455	8,260	188,075
Police Officer	POLICE	109,652	93,961	15,691	20,451	49,022	461	8,375	187,961
Library Services Manager	COMMUNITY SERVICES	124,534	115,056	9,478	14,475	37,272	1,151	10,125	187,556
Fire Fighter II	FIRE	108,658	83,625	25,034	20,860	50,162	0	7,852	187,533
Staff Analyst	POLICE	113,934	103,227	10,707	29,414	33,436	1,032	9,084	186,900
Fire Dispatcher II	FIRE	121,129	81,773	39,356	28,887	27,927	1,211	7,582	186,736
Police Records Manager	POLICE	110,262	110,262	0	29,713	35,715	1,103	9,703	186,495
Senior Accountant	FINANCE	116,119	107,059	9,060	24,868	34,678	1,071	9,421	186,157
Fire Fighter II	FIRE	105,317	83,593	21,724	22,346	50,146	0	7,850	185,659
Operations Supervisor	PUBLIC WORKS	112,215	102,791	9,425	29,983	33,295	1,044	9,046	185,582
Human Resources Analyst II	HUMAN RESOURCES	120,903	109,763	11,140	18,229	35,554	1,098	9,659	185,444
Associate Engineer	PUBLIC WORKS	112,220	112,220	0	25,005	36,340	1,597	9,875	185,038
Fire Fighter I	FIRE	106,139	82,436	23,702	21,882	49,204	0	7,701	184,925
Police Officer	POLICE	107,604	91,341	16,264	21,445	47,154	447	8,055	184,705
Apprentice Substation Electrician	PUBLIC UTILITIES	111,178	92,924	18,254	30,563	34,066	647	8,234	184,688
Management Assistant II	PUBLIC WORKS	127,060	84,001	43,059	21,965	27,146	849	7,392	184,412
Assistant GIS Manager	FINANCE	105,575	105,575	0	29,642	38,572	1,056	9,325	184,169
Police Communications Supervisor	POLICE	113,673	107,867	5,807	24,306	35,341	1,137	9,599	184,056

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Contracts Administrator	PUBLIC UTILITIES	113,222	108,772	4,449	24,795	35,232	1,088	9,572	183,907
Senior Accountant	PUBLIC WORKS	108,985	106,479	2,506	29,505	34,493	1,065	9,370	183,418
Fire Dispatcher II	FIRE	131,003	86,212	44,791	13,497	29,355	1,242	7,961	183,058
Associate Power Engineer	PUBLIC UTILITIES	112,092	109,563	2,529	19,450	40,023	1,566	9,677	182,808
Resource Programs Specialist II	PUBLIC UTILITIES	113,340	106,084	7,256	24,495	34,361	1,061	9,335	182,593
Fire Community Risk Reduction Officer II	FIRE	123,388	109,278	14,110	12,663	35,408	1,234	9,617	182,309
Corrections Officer	POLICE	110,032	92,923	17,110	19,001	45,023	0	8,177	182,234
Corrections Officer	POLICE	108,690	92,265	16,425	17,942	47,019	413	8,036	182,099
Lead HVAC Mechanic	CONVENTION/SPORTS/ENTERTAINMT	106,891	99,737	7,154	33,673	32,133	635	8,730	182,063
Project Manager II	COMMUNITY AND ECONOMIC DEVELO	116,556	108,684	7,872	19,521	35,213	1,087	9,564	181,941
Traffic Control Supervisor	POLICE	132,651	77,370	55,280	11,194	29,462	1,300	7,120	181,727
Assistant Engineer A	PUBLIC WORKS	110,734	97,058	13,675	29,942	31,448	1,015	8,541	181,679
Parks Services Supervisor	COMMUNITY SERVICES	124,735	81,945	42,790	22,389	26,505	819	7,211	181,659
Utilities Analyst II	PUBLIC UTILITIES	108,091	104,641	3,450	29,299	33,895	1,046	9,208	181,540
Police Officer	POLICE	107,316	90,221	17,095	19,165	46,578	447	7,956	181,462
Police Investigation Technician	POLICE	106,172	100,083	6,089	31,745	33,286	1,027	9,042	181,271
Lead Street Maintenance Worker	PUBLIC WORKS	123,524	72,838	50,686	27,738	23,572	0	6,436	181,270
Police Dispatcher II	POLICE	123,746	90,583	33,162	17,362	30,593	1,233	8,312	181,246
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	112,178	88,699	23,480	31,815	28,860	547	7,841	181,241
Administrative Analyst	POLICE	111,366	106,999	4,367	24,698	34,662	1,070	9,416	181,212
Corrections Officer	POLICE	108,697	88,359	20,338	18,718	45,569	396	7,788	181,168
Supervising Librarian	COMMUNITY SERVICES	109,521	100,569	8,952	29,144	32,599	1,066	8,850	181,120
Geographic Information Systems Technician III	FINANCE	108,796	102,845	5,951	24,583	37,581	1,036	9,084	181,080
Operations Supervisor	PUBLIC WORKS	111,551	105,662	5,889	24,895	34,224	1,068	9,298	181,036
Contracts Administrator	CONVENTION/SPORTS/ENTERTAINMT	116,228	108,461	7,767	18,998	35,134	1,085	9,545	180,989
Senior Communications Specialist	PUBLIC UTILITIES	115,223	110,969	4,254	18,904	35,943	1,110	9,765	180,945
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	110,133	90,010	20,124	32,867	29,244	600	7,947	180,793
Water Production Technician Supervisor	PUBLIC UTILITIES	118,857	102,090	15,267	17,972	33,953	719	9,224	180,725
Fire Fighter I	FIRE	102,882	82,248	20,634	20,088	49,366	0	7,726	180,062
Operations Supervisor	PUBLIC WORKS	106,459	103,980	2,478	29,710	33,683	1,051	9,150	180,053
Assistant City Clerk	CITY CLERK	110,609	106,537	4,072	24,332	34,510	1,065	9,375	179,891
Water Production Technician	PUBLIC UTILITIES	110,956	88,058	22,898	31,832	28,619	549	7,776	179,732
Police Officer	POLICE	105,180	91,473	13,706	18,583	47,407	447	8,098	179,714
Lead Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMT	104,651	98,876	5,775	33,503	32,030	636	8,703	179,522
Engineering Manager	PUBLIC UTILITIES	112,900	112,400	0	13,402	41,516	1,109	9,942	178,870
Event Services Manager	CONVENTION/SPORTS/ENTERTAINMT	114,311	109,337	4,973	18,267	35,418	1,093	9,622	178,710
Utilities Yard Working Supervisor	PUBLIC UTILITIES	116,917	79,536	37,380	28,193	25,841	475	7,026	178,451
Water Production Technician	PUBLIC UTILITIES	106,596	86,259	20,337	31,551	31,900	540	7,713	178,300
Building Inspector III	PLANNING	111,791	99,379	12,411	24,701	31,890	1,102	8,661	178,144
Police Dispatcher II	POLICE	108,755	83,091	25,664	28,844	31,738	1,088	7,670	178,094
Operations Contract Specialist	PUBLIC WORKS	105,096	103,156	1,940	29,446	33,412	1,032	9,078	178,064
Construction Inspector II	PUBLIC WORKS	133,932	86,868	45,564	6,884	28,146	1,337	7,644	177,943
Claims Examiner	HUMAN RESOURCES	104,494	104,494	0	24,536	38,170	1,045	9,229	177,475
Maintenance Pipefitter	PUBLIC UTILITIES	108,409	78,053	30,355	36,324	25,376	461	6,895	177,464

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Officer - Master Intermediate	POLICE	95,043	89,968	5,075	27,999	46,070	330	7,937	177,379
Senior Accountant	FINANCE	123,069	111,050	10,519	7,429	35,969	1,125	9,772	177,365
Laboratory Technician II	PUBLIC UTILITIES	119,260	82,585	36,674	22,130	27,803	547	7,553	177,292
Associate Engineer	PUBLIC UTILITIES	116,606	112,156	4,449	12,898	36,318	1,596	9,870	177,288
Police Dispatcher II	POLICE	114,846	86,752	28,094	23,611	29,594	1,148	8,035	177,235
Housing Coordinator	COMMUNITY AND ECONOMIC DEVELOPMENT	104,967	100,893	4,073	29,172	32,684	1,009	8,879	176,710
Associate Project Planner	COMMUNITY SERVICES	112,521	108,934	3,587	18,104	35,284	1,089	9,586	176,584
Geographic Information Systems Technician III	FINANCE	105,932	97,128	8,804	29,402	31,478	971	8,547	176,330
Parking Services/Box Office Manager	CONVENTION/SPORTS/ENTERTAINMENT	114,719	107,861	6,858	16,039	34,936	1,079	9,492	176,264
Senior Police Dispatcher	POLICE	118,875	88,515	30,360	17,761	30,096	1,189	8,173	176,093
Golf Course Superintendent	COMMUNITY SERVICES	99,862	99,862	0	29,885	36,483	999	8,821	176,049
Police Dispatcher II	POLICE	108,022	90,590	17,432	28,700	30,923	0	8,399	176,043
Utilities Yard Working Supervisor	PUBLIC UTILITIES	114,241	80,331	33,910	28,065	26,102	469	7,096	175,973
Police Investigation Technician	POLICE	102,495	99,823	2,673	31,201	32,332	1,025	8,780	175,833
Assistant Power Engineer	PUBLIC UTILITIES	115,453	111,333	4,121	12,895	36,054	1,591	9,797	175,791
Administrative Analyst	COMMUNITY AND ECONOMIC DEVELOPMENT	117,425	109,349	8,076	12,166	35,419	1,093	9,623	175,726
Police Dispatcher II	POLICE	106,996	86,905	20,092	29,986	29,563	1,070	8,031	175,647
Administrative Analyst	PUBLIC WORKS	107,272	104,792	2,480	24,089	33,948	1,048	9,222	175,579
Fire Dispatcher II	FIRE	110,965	81,192	29,773	28,190	27,730	1,094	7,531	175,510
Fire Communications Shift Supervisor	FIRE	124,995	97,917	25,578	6,662	33,425	1,250	9,074	175,407
Police Dispatcher II	POLICE	114,107	85,895	28,211	23,212	29,071	1,116	7,895	175,401
Construction Contracts Specialist	PUBLIC WORKS	119,087	113,390	4,197	7,557	36,723	1,620	9,978	174,965
Police Investigation Technician	POLICE	106,768	100,566	6,202	21,699	36,571	1,045	8,840	174,923
Corrections Officer	POLICE	95,355	92,688	2,668	25,849	45,462	0	8,254	174,921
Lead Facilities Maintenance Worker	CONVENTION/SPORTS/ENTERTAINMENT	98,984	91,495	7,489	37,154	29,652	987	8,051	174,828
Community Preservation Supervisor	PLANNING	102,052	102,052	0	29,704	33,064	1,021	8,981	174,821
Police Officer - Sr Master Advanced	POLICE	99,377	73,380	25,997	25,204	42,136	0	7,804	174,521
Utilities Analyst II	PUBLIC UTILITIES	107,066	102,421	4,645	24,154	33,176	1,024	9,013	174,433
Safety Administrator	PUBLIC UTILITIES	102,806	98,981	3,825	29,720	32,077	1,028	8,710	174,342
Line Mechanic	PUBLIC UTILITIES	120,637	75,434	45,203	19,541	26,895	454	6,623	174,150
Information Technology Project Manager II	FINANCE	101,776	101,776	0	29,325	32,975	1,018	8,956	174,050
Contracts Administrator	PUBLIC WORKS	101,766	101,091	675	29,627	32,743	1,018	8,896	174,050
Associate Engineer	PUBLIC WORKS	113,966	112,466	0	7,391	41,076	1,609	9,933	173,975
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMENT	97,712	90,702	7,010	38,207	29,379	612	7,982	173,891
Sewer Machine Operator	PUBLIC WORKS	124,071	67,669	56,402	21,733	21,941	0	5,981	173,726
Water Utility Inspector I	PUBLIC UTILITIES	124,587	81,778	42,810	13,414	27,537	517	7,481	173,536
Fleet Supervisor	PUBLIC WORKS	93,187	88,800	4,387	37,939	33,396	926	8,068	173,517
Operations Contract Specialist	CONVENTION/SPORTS/ENTERTAINMENT	103,752	95,803	7,949	29,303	31,034	958	8,431	173,477
Records & Information Manager	PUBLIC UTILITIES	101,677	100,721	956	29,158	32,623	1,007	8,863	173,329
Utilities Services Supervisor	PUBLIC UTILITIES	109,068	108,060	1,008	18,583	35,001	1,081	9,509	173,243
Laboratory Technician II	PUBLIC UTILITIES	116,621	77,708	38,913	18,423	30,170	546	7,293	173,053
Library Technology Systems Administrator	COMMUNITY SERVICES	108,361	108,361	0	18,926	35,110	1,084	9,536	173,016
Forensic Specialist II	POLICE	97,269	86,267	11,002	37,335	29,373	973	7,971	172,922
Housing Programs Administrator	COMMUNITY AND ECONOMIC DEVELOPMENT	109,015	107,338	1,677	18,583	34,775	1,073	9,446	172,892

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Investigation Technician	POLICE	97,246	91,307	5,939	37,937	29,586	0	8,035	172,805
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAINMT	97,807	92,672	5,134	33,030	33,218	617	8,034	172,706
Facility and Event Electrician	PUBLIC WORKS	96,221	90,180	6,041	38,662	29,209	585	7,936	172,613
Systems Analyst	COMMUNITY AND ECONOMIC DEVELO	100,038	100,038	0	30,324	32,413	1,000	8,803	172,578
Housing Coordinator	COMMUNITY AND ECONOMIC DEVELO	101,955	98,517	3,438	29,024	31,910	985	8,669	172,544
Management Assistant II	PUBLIC UTILITIES	94,143	90,438	3,706	40,232	29,298	904	7,959	172,536
Fire Communications Shift Supervisor	FIRE	112,919	88,698	24,221	17,895	32,617	1,129	7,877	172,437
Assistant Engineer A	PUBLIC WORKS	102,753	97,058	5,694	24,586	35,466	993	8,573	172,371
Police Officer	POLICE	88,627	82,774	5,853	35,669	40,219	409	7,356	172,280
Workforce Center Supervisor	COMMUNITY AND ECONOMIC DEVELO	97,813	97,813	0	29,028	35,738	978	8,640	172,197
Revenue Protection Coordinator	PUBLIC UTILITIES	118,055	85,065	32,990	18,285	27,508	851	7,486	172,185
Associate Engineer	PUBLIC WORKS	107,697	107,697	0	16,095	37,704	1,483	9,097	172,076
Forensic Specialist II	POLICE	111,422	96,489	14,933	21,463	30,798	0	8,384	172,067
Building Inspection Supervisor	PLANNING	113,894	105,325	8,569	12,591	34,905	1,099	9,480	171,969
Water Production Technician	PUBLIC UTILITIES	103,973	81,164	22,809	30,545	29,726	490	7,198	171,933
Police Investigation Technician	POLICE	101,853	100,083	1,770	27,320	32,607	1,011	8,855	171,646
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMT	96,902	90,489	6,412	33,072	33,056	612	7,993	171,635
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAINMT	98,271	90,646	7,625	31,551	33,116	639	8,007	171,583
Human Resources Analyst II	HUMAN RESOURCES	111,315	109,351	1,964	14,124	35,421	1,093	9,623	171,576
Public Works Operations Crew Supervisor	PUBLIC WORKS	116,165	76,574	39,590	23,721	24,813	0	6,765	171,464
Building Inspector II	PLANNING	98,182	92,343	5,838	29,428	34,356	957	8,305	171,227
Survey Party Chief	PUBLIC WORKS	118,821	91,730	25,654	14,369	29,823	0	8,115	171,128
Revenue Protection Coordinator	PUBLIC UTILITIES	114,717	78,523	36,195	23,306	25,389	785	6,910	171,108
Human Resources Analyst II	HUMAN RESOURCES	96,954	96,954	0	29,023	35,420	969	8,564	170,931
Facility and Event Electrician	PUBLIC WORKS	92,805	88,242	4,563	37,327	32,246	572	7,794	170,744
Senior Construction Inspector	PUBLIC WORKS	107,372	96,491	10,880	22,454	31,256	1,071	8,491	170,643
Building Inspector III	PLANNING	112,589	97,307	15,282	11,859	36,213	1,123	8,754	170,539
Forensic Specialist II	POLICE	107,938	99,898	8,040	21,580	31,410	973	8,505	170,406
Claims Examiner	HUMAN RESOURCES	111,088	110,032	1,056	12,733	35,643	1,100	9,683	170,248
Apprentice Substation Test Technician	PUBLIC UTILITIES	105,023	100,573	4,450	18,633	36,737	675	8,883	169,951
Park Services Superintendent	COMMUNITY SERVICES	100,307	96,846	3,461	24,672	35,387	968	8,554	169,889
Operations Supervisor	PUBLIC WORKS	101,601	98,451	3,150	22,388	35,965	1,016	8,696	169,666
Fire Dispatcher II	FIRE	104,243	82,308	21,936	28,563	28,081	1,041	7,629	169,558
Senior Administrative Analyst	FIRE	103,432	101,552	1,880	18,628	37,106	1,015	8,970	169,152
Police Dispatcher II	POLICE	113,833	83,391	30,443	18,004	28,207	1,138	7,662	168,846
Enterprise Administrative Services Manager	PUBLIC UTILITIES	113,569	112,069	0	7,877	36,315	1,136	9,862	168,759
Senior Code Enforcement Officer	PLANNING	100,276	91,777	8,500	29,005	30,243	1,003	8,209	168,735
Senior Code Enforcement Officer	PLANNING	100,589	91,278	9,310	28,855	29,921	1,006	8,120	168,491
Operations Contract Specialist	PUBLIC WORKS	98,889	95,898	2,990	29,035	31,067	959	8,439	168,389
Skilled Crafts Worker III	PUBLIC WORKS	108,499	81,251	27,248	25,539	26,296	813	7,150	168,297
Housing Loan Counselor II	COMMUNITY AND ECONOMIC DEVELO	102,732	100,708	2,023	23,772	32,630	0	8,862	167,995
Apprentice Substation Electrician	PUBLIC UTILITIES	99,993	87,332	12,661	27,498	32,028	463	7,741	167,722
Safety Communications Systems Administrator	FIRE	103,410	99,304	4,107	22,377	32,168	993	8,739	167,687
Facility Maintenance Manager	CONVENTION/SPORTS/ENTERTAINMT	110,810	108,277	1,033	6,627	39,552	1,098	9,564	167,651

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Police Investigation Technician	POLICE	99,592	94,423	4,418	24,107	34,515	991	8,341	167,546
Lead Street Maintenance Worker	PUBLIC WORKS	100,973	83,156	17,817	30,893	27,150	1,004	7,375	167,396
HVAC Mechanic	PUBLIC WORKS	98,886	90,180	8,706	26,867	32,941	623	7,965	167,282
Fire Community Risk Reduction Officer II	FIRE	107,772	102,224	5,548	12,020	37,373	1,051	9,030	167,247
Senior Criminal Research Specialist	POLICE	113,090	98,463	14,627	11,945	31,902	1,074	8,665	166,676
Police Weapons Training Coordinator	POLICE	105,334	100,727	4,607	18,738	32,625	1,007	8,864	166,569
Business Information Systems Analyst I	PUBLIC UTILITIES	102,336	94,895	7,442	24,146	30,745	989	8,351	166,568
Building Inspector II	PLANNING	101,189	82,849	18,339	29,687	27,358	847	7,453	166,535
Police Officer - Master Intermediate	POLICE	94,686	84,141	10,545	16,457	44,271	3,526	7,496	166,437
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMT	92,364	89,109	3,256	33,000	32,551	620	7,870	166,405
Event Manager II	CONVENTION/SPORTS/ENTERTAINMT	100,639	98,749	1,890	23,833	31,984	987	8,690	166,133
Public Works Operations Crew Supervisor	PUBLIC WORKS	99,001	82,200	16,801	31,843	26,745	942	7,260	165,791
Construction Inspector II	PUBLIC WORKS	105,728	78,106	27,622	23,493	28,548	1,043	6,899	165,711
Housing Programs Administrator	COMMUNITY AND ECONOMIC DEVELO	101,851	101,851	0	20,822	33,055	963	8,963	165,655
Utilities Inventory & Facilities Manager	PUBLIC UTILITIES	99,877	96,577	3,300	20,906	35,360	969	8,533	165,645
Fire Inspector II	FIRE	103,105	91,372	11,733	20,311	32,348	1,031	8,785	165,580
Fire Community Risk Reduction Officer II	FIRE	106,902	99,688	7,214	12,145	36,441	1,069	8,806	165,362
Forensic Specialist II	POLICE	100,057	88,133	11,924	22,083	33,770	999	8,158	165,067
Accountant	FINANCE	96,864	96,400	464	23,376	35,214	964	8,515	164,932
Police Dispatcher II	POLICE	98,099	86,534	11,565	28,498	29,280	981	7,955	164,814
Water Production Technician	PUBLIC UTILITIES	101,167	80,522	20,645	29,881	26,142	459	7,112	164,762
Fire Dispatcher II	FIRE	98,055	85,215	12,840	28,708	28,967	981	7,867	164,577
Management Assistant I	FIRE	114,428	76,857	37,572	17,709	24,854	769	6,763	164,524
Facility and Event Electrician	PUBLIC WORKS	96,731	87,632	9,099	29,906	29,299	554	7,960	164,449
Principal Librarian	COMMUNITY SERVICES	96,053	96,053	0	23,807	35,097	961	8,484	164,401
Police Dispatcher II	POLICE	110,169	87,984	22,185	11,202	33,760	1,102	8,159	164,392
Senior Criminal Research Specialist	POLICE	98,918	97,989	929	24,042	31,748	989	8,623	164,320
Public Works Operations Crew Supervisor	PUBLIC WORKS	101,735	86,285	15,450	26,638	28,052	0	7,619	164,044
Building Inspector III	PLANNING	103,109	96,055	7,054	18,759	32,131	994	8,727	163,720
Police Officer	POLICE	92,281	86,028	6,253	19,039	44,353	423	7,576	163,672
HVAC Mechanic	PUBLIC WORKS	93,752	90,216	3,536	28,420	32,954	563	7,968	163,658
Fleet Supervisor	PUBLIC WORKS	100,886	82,462	18,425	27,767	27,498	0	7,481	163,632
Police Dispatcher II	POLICE	102,345	86,181	16,164	23,115	29,138	1,023	7,911	163,532
Executive Assistant	CITY ADMINISTRATION	97,115	88,981	8,134	28,855	28,821	890	7,830	163,512
Facility and Event Electrician	PUBLIC WORKS	95,222	90,184	5,039	30,555	29,210	586	7,936	163,510
Project Manager II	COMMUNITY AND ECONOMIC DEVELO	104,301	100,938	3,363	12,293	36,913	1,009	8,917	163,433
Signal System Coordinator	PUBLIC WORKS	111,563	96,227	13,836	7,077	35,175	1,116	8,499	163,429
Assistant Engineer A	PUBLIC UTILITIES	97,946	97,058	888	24,493	31,448	971	8,541	163,399
Senior Code Enforcement Officer	PLANNING	106,074	89,858	16,215	18,659	29,448	1,029	7,995	163,205
Police Investigation Technician	POLICE	104,691	100,083	3,108	16,060	32,427	1,018	8,807	163,004
Community Services Supervisor	COMMUNITY SERVICES	93,602	93,602	0	29,440	30,319	936	8,237	162,533
Fire Dispatcher II	FIRE	113,665	80,357	33,307	12,893	27,499	939	7,476	162,472
Resource Programs Specialist II	PUBLIC UTILITIES	98,770	94,842	3,927	23,664	30,722	948	8,346	162,451
Assistant Power Engineer	PUBLIC UTILITIES	104,596	102,620	1,976	14,076	33,232	1,466	9,031	162,401

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Senior Police Dispatcher	POLICE	115,359	91,016	22,843	6,027	31,225	1,154	8,477	162,243
Survey Party Chief	PUBLIC WORKS	86,033	85,033	1,000	36,395	31,274	858	7,557	162,117
Fleet Supervisor	PUBLIC WORKS	101,477	88,800	12,677	22,329	29,390	920	7,977	162,093
Corrections Officer	POLICE	94,713	86,901	7,812	17,212	42,125	395	7,647	162,091
Fleet Acquisition Administrator	PUBLIC WORKS	98,292	98,067	225	22,371	31,771	983	8,630	162,046
Assistant Engineer A	PUBLIC WORKS	97,458	97,058	400	24,287	31,448	0	8,541	161,734
Motor Sweeper Operator	PUBLIC WORKS	106,442	63,353	43,089	29,033	20,581	0	5,601	161,658
Fire Community Risk Reduction Officer II	FIRE	105,735	104,075	160	7,267	38,030	1,057	9,193	161,282
Associate Planner	PLANNING	102,608	100,666	1,942	11,761	36,755	1,007	8,885	161,016
Apprentice Electric Meter Technician	PUBLIC UTILITIES	108,197	85,120	23,077	16,945	27,588	568	7,490	160,790
Administrative Analyst	PUBLIC WORKS	105,292	102,932	2,360	11,926	33,349	1,029	9,058	160,654
Management Assistant I	FIRE	123,048	75,316	46,294	5,761	24,354	767	6,628	160,558
Building Inspector III	PLANNING	97,320	93,649	3,671	18,300	35,383	971	8,548	160,521
Community Services Supervisor	COMMUNITY SERVICES	96,032	96,032	0	23,876	31,106	960	8,451	160,425
Sewer Machine Operator	PUBLIC WORKS	91,964	76,472	15,492	36,525	25,080	0	6,812	160,381
Business Information Systems Analyst II	FINANCE	97,031	97,031	0	18,282	35,448	970	8,570	160,301
Skilled Crafts Worker III	PUBLIC WORKS	95,799	84,418	11,381	29,521	27,352	0	7,429	160,101
Police Officer	POLICE	94,044	86,299	6,245	13,442	44,552	424	7,610	160,073
Fire Inspector II	FIRE	94,035	89,383	4,651	27,722	29,295	923	7,954	159,928
Warehouse n Toolroom Worker	PUBLIC UTILITIES	101,244	71,938	29,306	28,387	23,391	474	6,357	159,853
Assistant Engineer A	PUBLIC WORKS	100,966	97,058	3,907	18,686	31,448	0	8,541	159,641
Communications Specialist II	CITY ADMINISTRATION	92,391	90,963	1,428	28,792	29,509	909	8,002	159,603
Employee Relations Analyst II	HUMAN RESOURCES	104,596	103,096	0	7,152	37,663	1,046	9,106	159,562
Supervising Librarian	COMMUNITY SERVICES	103,392	102,417	975	15,902	30,725	940	8,370	159,328
Senior Police Dispatcher	POLICE	110,678	94,684	14,494	6,564	32,226	1,107	8,750	159,325
Litigation Specialist	CITY ATTORNEY	107,778	69,962	37,815	21,206	23,172	717	6,306	159,178
Utilities Services Supervisor	PUBLIC UTILITIES	105,051	100,669	4,382	11,607	32,608	1,007	8,859	159,131
Community Preservation Supervisor	PLANNING	108,407	103,709	3,198	6,833	33,602	1,052	9,126	159,021
Associate Engineer	PUBLIC WORKS	101,628	96,757	4,871	12,106	35,384	1,328	8,547	158,994
Senior Accountant	PUBLIC UTILITIES	94,978	94,978	0	23,894	30,772	950	8,358	158,951
Resource Programs Specialist III	PUBLIC UTILITIES	100,586	100,586	0	11,493	36,752	1,006	8,885	158,722
Public Works Operations Crew Supervisor	PUBLIC WORKS	90,043	86,285	3,758	31,772	28,052	895	7,619	158,381
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMT	86,083	81,686	4,397	34,507	29,968	437	7,229	158,224
Skilled Crafts Worker III	PUBLIC WORKS	93,998	83,369	10,629	29,478	27,282	0	7,410	158,168
Skilled Crafts Worker III	PUBLIC WORKS	92,087	80,539	11,548	30,480	27,094	918	7,361	157,939
Crime Analysis Supervisor	POLICE	106,253	104,510	243	7,498	33,854	1,060	9,197	157,862
Police Officer	POLICE	94,590	86,150	8,440	10,768	44,472	424	7,597	157,852
Forensic Specialist II	POLICE	94,898	86,125	8,773	24,586	29,289	948	7,948	157,670
Skilled Crafts Worker III	CONVENTION/SPORTS/ENTERTAINMT	85,869	84,200	1,670	36,205	27,303	856	7,410	157,643
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMT	95,568	68,589	26,978	24,054	29,512	469	8,021	157,623
Traffic Control Supervisor	POLICE	100,569	77,870	22,698	23,602	25,371	1,006	6,890	157,437
Police Officer - Master Advanced	POLICE	82,811	65,195	17,615	25,529	41,131	635	7,163	157,289
Senior Secretary	POLICE	107,098	63,759	43,339	22,989	20,615	701	5,611	157,013
Geographic Information Systems Technician II	FINANCE	93,517	93,496	21	23,986	30,294	935	8,228	156,961

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Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Utilities Analyst II	PUBLIC UTILITIES	91,228	91,228	0	23,349	33,332	912	8,058	156,879
Fire Dispatcher II	FIRE	97,777	80,317	17,460	23,209	27,332	978	7,416	156,711
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAINMT	90,045	89,210	835	25,619	32,597	534	7,880	156,675
Operations Supervisor	PUBLIC WORKS	95,988	89,485	6,502	22,583	28,993	906	7,875	156,344
Code Enforcement Officer II	PLANNING	96,784	84,283	12,501	23,449	27,642	958	7,505	156,339
Fire Dispatcher II	FIRE	92,452	80,226	12,226	27,945	27,555	899	7,485	156,336
Utilities Troubleshooter	PUBLIC UTILITIES	111,957	65,603	46,354	16,925	20,973	433	5,797	156,084
Survey Party Chief	PUBLIC WORKS	92,886	92,114	772	20,347	33,666	926	8,137	155,963
Management Assistant II	CITY ATTORNEY	94,316	90,219	4,097	23,556	29,224	902	7,939	155,938
Principal Librarian	COMMUNITY SERVICES	101,150	101,150	0	13,115	32,765	0	8,901	155,931
Chief Policy Advisor to the Mayor	CITY COUNCIL	105,116	103,616	0	6,981	33,561	1,051	9,118	155,827
Communications Specialist II	PUBLIC UTILITIES	92,719	92,719	0	23,926	30,032	927	8,159	155,763
Motor Sweeper Operator	PUBLIC WORKS	103,072	61,357	41,715	27,247	19,959	0	5,438	155,716
Police Sergeant Sr Master	POLICE	180,070	48,182	67,466	11,441	24,084	0	4,486	155,658
Apprentice Substation Electrician	PUBLIC UTILITIES	98,266	86,371	11,895	17,169	31,673	586	7,656	155,351
Administrative Assistant	POLICE	103,609	72,991	30,618	20,981	23,600	730	6,423	155,343
Fire Dispatcher II	FIRE	91,508	80,483	11,025	27,865	27,472	911	7,468	155,224
Police Officer	POLICE	88,346	82,988	5,358	18,334	40,728	413	7,375	155,196
Legal Secretary	CITY ATTORNEY	97,667	69,551	28,116	28,183	22,489	696	6,120	155,155
Police Officer	POLICE	85,818	85,102	716	18,263	43,205	419	7,378	155,084
Maintenance Pipefitter Working Supervisor	PUBLIC UTILITIES	92,004	89,107	2,898	25,283	29,482	237	8,010	155,016
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAINMT	88,748	81,748	7,001	28,767	29,807	457	7,217	154,996
Operations Contract Specialist	PUBLIC WORKS	102,037	97,027	5,010	11,691	31,430	979	8,538	154,676
Housing Coordinator	COMMUNITY AND ECONOMIC DEVELO	99,560	98,510	1,050	13,526	31,919	985	8,669	154,658
Operations Supervisor	PUBLIC WORKS	106,031	99,065	5,466	6,740	32,093	1,021	8,718	154,603
Fleet Supervisor	PUBLIC WORKS	91,783	88,800	2,983	20,437	33,396	910	8,068	154,593
Principal Librarian	COMMUNITY SERVICES	98,438	98,438	0	11,438	35,198	984	8,508	154,566
Police Officer	POLICE	88,633	82,281	6,352	18,271	39,940	404	7,311	154,559
Motor Sweeper Operator	PUBLIC WORKS	101,856	61,524	40,332	27,146	19,968	0	5,440	154,411
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	83,092	75,221	7,871	39,430	24,372	831	6,619	154,344
Building Inspector II	PLANNING	85,893	82,485	3,408	28,916	31,122	857	7,522	154,309
Police Officer	POLICE	88,640	82,156	6,484	18,406	39,546	404	7,245	154,240
Police Dispatcher II	POLICE	102,027	86,288	15,739	11,129	32,273	1,011	7,795	154,235
Facility Services & Sustainability Manager	CONVENTION/SPORTS/ENTERTAINMT	93,856	91,626	2,229	17,778	33,477	916	8,093	154,120
Librarian	COMMUNITY SERVICES	106,712	76,088	30,624	16,070	24,609	0	6,696	154,087
Associate Engineer	PUBLIC WORKS	96,722	96,722	0	12,060	35,330	1,382	8,543	154,037
Police Dispatcher II	POLICE	100,365	83,608	16,007	11,890	32,447	1,004	7,842	153,547
Sewer Machine Operator	PUBLIC WORKS	90,649	75,033	15,616	30,910	24,421	887	6,629	153,496
Claims Assistant	HUMAN RESOURCES	105,847	70,699	35,149	17,584	22,895	707	6,221	153,254
Utilities Analyst II	PUBLIC UTILITIES	95,797	94,756	1,041	17,435	30,698	948	8,339	153,216
Accountant	COMMUNITY AND ECONOMIC DEVELO	91,108	91,108	0	23,591	29,514	911	8,018	153,141
Senior Accountant	PUBLIC WORKS	101,873	96,276	4,097	6,412	35,180	978	8,504	152,947
Operations Supervisor	PUBLIC WORKS	91,512	88,293	3,219	24,090	28,606	896	7,770	152,875
Associate Project Planner	COMMUNITY SERVICES	99,277	99,277	0	11,692	32,164	993	8,736	152,862

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Permit Counter Supervisor	PLANNING	98,166	96,775	1,391	13,642	31,349	968	8,516	152,640
Utilities Analyst II	PUBLIC UTILITIES	103,018	100,885	633	6,897	32,680	1,024	8,878	152,496
Housing System Specialist	COMMUNITY AND ECONOMIC DEVELO	92,937	89,395	3,542	22,677	28,964	0	7,867	152,446
Assistant Engineer A	PUBLIC WORKS	100,122	97,058	3,064	12,286	31,448	0	8,541	152,397
Deputy Director of Convention Center Sales & Services	CONVENTION/SPORTS/ENTERTAINMT	94,269	94,269	0	13,508	35,455	804	8,354	152,390
Meter Reader	PUBLIC UTILITIES	104,937	62,395	42,542	21,246	20,167	425	5,491	152,266
Survey Party Chief	PUBLIC WORKS	83,092	81,880	1,212	30,924	30,070	828	7,265	152,179
Assistant Engineer A	PUBLIC WORKS	95,752	94,695	1,057	11,957	34,628	951	8,365	151,654
Assistant Power Engineer	PUBLIC UTILITIES	87,085	87,085	0	23,782	31,811	1,245	7,692	151,615
Police Officer	POLICE	90,142	82,439	6,453	13,849	39,846	407	7,296	151,540
Water Production Technician	PUBLIC UTILITIES	95,900	70,218	25,682	25,647	23,081	414	6,310	151,352
Code Enforcement Officer II	PLANNING	92,220	85,694	6,526	21,830	28,108	893	7,629	150,680
Cross Connection Control Specialist II	PUBLIC UTILITIES	83,945	82,628	1,317	28,792	26,872	3,776	7,271	150,656
Senior Human Resources Analyst	HUMAN RESOURCES	97,295	97,295	0	12,076	31,643	952	8,562	150,528
Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMT	85,552	83,567	1,986	29,928	27,102	472	7,354	150,409
Event Manager II	CONVENTION/SPORTS/ENTERTAINMT	102,008	99,502	1,132	6,393	32,229	1,009	8,756	150,395
Housing System Specialist	COMMUNITY AND ECONOMIC DEVELO	90,588	89,395	1,193	21,751	28,964	894	7,867	150,064
Skilled Crafts Worker III	PUBLIC WORKS	94,675	84,418	10,257	19,669	27,352	926	7,429	150,051
Building Inspector II	PLANNING	87,121	82,485	4,636	23,748	30,715	845	7,424	149,854
Code Enforcement Officer II	PLANNING	111,692	75,226	34,966	5,982	24,683	777	6,705	149,839
Utilities Analyst II	PUBLIC UTILITIES	86,139	86,139	0	23,448	31,481	861	7,609	149,539
Building Inspector II	PLANNING	96,249	90,519	5,729	11,666	32,660	948	7,893	149,415
Senior Utilities Service Representative	PUBLIC UTILITIES	110,180	79,285	29,395	5,949	25,676	566	6,977	149,348
Skilled Crafts Worker III	CONVENTION/SPORTS/ENTERTAINMT	91,038	85,019	2,853	25,390	27,541	876	7,482	149,161
Council Services Coordinator	CITY COUNCIL	109,029	73,540	30,593	14,879	23,088	715	6,289	149,103
Integrated Resources Planner I	PUBLIC UTILITIES	94,078	94,078	0	11,387	34,375	941	8,310	149,090
Code Enforcement Officer II	PLANNING	100,891	85,573	15,319	11,340	28,194	1,009	7,656	149,090
Fire Inspector II	FIRE	95,480	88,838	6,642	17,907	27,231	885	7,410	148,913
Forensic Specialist I	POLICE	90,906	79,061	11,845	19,246	30,485	909	7,364	148,911
Fire Dispatcher II	FIRE	85,018	72,098	12,920	28,089	27,982	850	6,754	148,695
Fire Dispatcher II	FIRE	94,510	75,831	18,679	17,408	28,831	945	6,982	148,676
Principal Librarian	COMMUNITY SERVICES	95,348	95,348	0	13,083	30,898	954	8,391	148,673
Integrated Resources Planner I	PUBLIC UTILITIES	85,243	85,243	0	27,144	27,857	841	7,501	148,586
Fire Dispatcher II	FIRE	100,517	82,868	17,649	11,084	28,125	1,005	7,639	148,370
Maintenance Pipefitter	PUBLIC UTILITIES	94,238	73,936	20,302	18,546	28,288	421	6,844	148,338
Staff Analyst	POLICE	84,732	83,357	1,376	28,417	27,007	834	7,335	148,325
Parts Supervisor	PUBLIC WORKS	84,983	81,891	3,092	28,665	26,533	842	7,206	148,230
Senior Booking & Contracts Coordinator	CONVENTION/SPORTS/ENTERTAINMT	106,943	73,661	33,283	10,255	23,770	737	6,482	148,188
Assistant Engineer A	PUBLIC WORKS	84,864	84,864	0	23,818	31,089	849	7,499	148,119
Real Property Specialist II	PUBLIC WORKS	96,954	95,454	0	6,850	34,892	970	8,431	148,097
Apprentice Maintenance Pipefitter	PUBLIC UTILITIES	87,836	61,409	26,427	34,264	19,897	423	5,404	147,826
Forensic Specialist I	POLICE	89,286	81,404	7,882	18,886	31,036	893	7,504	147,605
HVAC Mechanic	PUBLIC WORKS	91,941	89,576	865	14,193	32,721	561	7,912	147,328
Event Manager II	CONVENTION/SPORTS/ENTERTAINMT	87,201	86,580	621	23,390	28,055	866	7,619	147,130

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Fire Dispatcher II	FIRE	88,582	76,404	12,178	21,213	29,313	886	7,078	147,072
Maintenance Pipefitter	PUBLIC UTILITIES	79,187	78,586	601	34,640	25,549	456	6,942	146,773
Fire Dispatcher II	FIRE	87,511	81,192	6,319	23,091	27,765	853	7,534	146,753
Event Manager II	CONVENTION/SPORTS/ENTERTAINMT	93,142	91,218	1,924	11,264	33,330	912	8,057	146,706
Maintenance Pipefitter	PUBLIC UTILITIES	92,604	74,603	18,002	22,697	24,320	382	6,610	146,614
Communications Supervisor	FIRE	96,271	94,771	0	6,378	34,627	963	8,371	146,610
Economic Development Manager	COMMUNITY AND ECONOMIC DEVELO	95,997	79,222	16,776	17,665	25,180	792	6,972	146,605
Building Inspector II	PLANNING	97,826	92,059	4,268	6,117	33,524	976	8,101	146,545
Administrative Assistant	COMMUNITY AND ECONOMIC DEVELO	87,762	87,762	0	21,742	28,425	878	7,723	146,529
Security Manager	PUBLIC WORKS	87,274	84,361	2,913	23,517	27,333	857	7,424	146,404
Police Dispatcher II	POLICE	96,437	80,124	16,314	10,809	30,742	937	7,432	146,357
Police Dispatcher II	POLICE	96,033	80,417	15,616	10,975	30,882	960	7,462	146,312
Police Officer	POLICE	82,241	78,258	3,983	24,495	32,034	388	6,912	146,070
Vehicle Technician III	PUBLIC WORKS	83,801	75,849	7,951	24,903	29,422	816	7,101	146,042
Maintenance Coordinator	PUBLIC WORKS	90,727	75,417	15,310	23,505	24,778	0	6,729	145,739
Sewer Machine Operator	PUBLIC WORKS	82,619	66,579	16,039	33,940	22,290	821	6,051	145,721
Staff Analyst	POLICE	90,217	88,343	1,874	18,041	28,624	884	7,776	145,541
Vehicle Technician III	PUBLIC WORKS	82,598	76,958	5,640	25,058	29,722	820	7,176	145,375
Community Services Superintendent	COMMUNITY SERVICES	98,737	97,761	976	5,291	31,674	978	8,603	145,283
Senior Code Enforcement Officer	PLANNING	100,265	89,875	8,890	6,373	29,454	1,003	7,997	145,091
Helicopter Mechanic	POLICE	80,415	77,117	3,298	28,826	28,198	804	6,812	145,055
Staff Analyst	PUBLIC WORKS	91,170	88,033	3,137	12,978	32,163	880	7,776	144,966
Police Dispatcher II	POLICE	92,688	81,398	11,290	12,596	31,094	927	7,515	144,820
Communications Specialist II	CITY ADMINISTRATION	88,552	88,552	0	15,105	32,354	886	7,821	144,718
Plan Check Coordinator II	PLANNING	85,289	85,289	0	23,378	27,635	853	7,505	144,660
Construction Contracts Specialist	PUBLIC WORKS	88,025	83,028	4,997	17,978	30,064	1,189	7,343	144,600
Assistant Planner	PLANNING	85,195	85,176	19	23,299	27,598	852	7,496	144,439
Executive Assistant	PUBLIC UTILITIES	89,677	86,551	3,125	18,050	28,034	866	7,617	144,243
Warehouse n Toolroom Worker	PUBLIC UTILITIES	100,847	67,677	31,669	11,954	24,830	421	6,003	144,055
Vehicle Technician III	PUBLIC WORKS	98,139	68,833	29,306	17,407	22,315	0	6,084	143,945
Utilities Services Supervisor	PUBLIC UTILITIES	86,416	85,350	1,065	17,865	31,185	854	7,539	143,858
Family Self-Sufficiency Specialist	COMMUNITY AND ECONOMIC DEVELO	82,377	78,870	3,507	28,140	25,555	824	6,941	143,837
Utilities Analyst II	PUBLIC UTILITIES	86,003	86,003	0	17,880	31,435	860	7,597	143,775
Librarian	COMMUNITY SERVICES	88,370	83,064	5,306	21,141	26,914	0	7,310	143,735
Tax Revenue Auditor	CITY ADMINISTRATION	91,757	91,757	0	13,253	29,725	918	8,075	143,727
Skilled Crafts Worker III	CONVENTION/SPORTS/ENTERTAINMT	80,567	77,691	2,875	30,238	25,234	803	6,837	143,678
Management Auditor II	CITY ADMINISTRATION	86,342	85,338	1,004	17,711	31,185	853	7,538	143,629
Vehicle Technician III	PUBLIC WORKS	84,896	79,148	5,749	25,122	25,737	843	6,991	143,591
Staff Analyst	COMMUNITY AND ECONOMIC DEVELO	90,228	90,228	0	11,380	32,964	902	7,970	143,444
Parts Supervisor	PUBLIC WORKS	93,668	90,291	3,377	11,534	29,268	920	7,946	143,335
Vehicle Technician I	PUBLIC WORKS	83,336	70,449	12,887	29,939	22,920	783	6,226	143,204
Utilities Service Representative	PUBLIC UTILITIES	91,546	76,979	14,567	16,202	28,121	532	6,799	143,201
Resource Programs Specialist I	PUBLIC UTILITIES	84,950	82,758	2,192	23,318	26,807	828	7,283	143,186
Geographic Information Systems Technician II	FINANCE	93,496	93,496	0	11,120	30,294	0	8,228	143,138

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Utilities Analyst I	PUBLIC UTILITIES	78,445	78,445	0	28,225	28,663	784	6,929	143,046
Principal Traffic Engineer	PUBLIC WORKS	93,461	93,461	0	9,196	30,688	1,402	8,225	142,972
Staff Analyst	COMMUNITY AND ECONOMIC DEVELO	89,990	89,990	0	11,208	32,872	900	7,948	142,918
Support Services Coordinator	FIRE	87,586	87,586	0	18,323	28,374	876	7,708	142,866
Fire Communications Operations Supervisor	FIRE	99,254	98,261	993	14,580	22,192	695	6,118	142,839
Maintenance Pipefitter	PUBLIC UTILITIES	91,952	72,205	19,747	18,221	25,209	224	6,852	142,457
Lead Street Maintenance Worker	PUBLIC WORKS	95,327	77,941	15,886	13,757	25,468	930	6,916	142,399
Senior Utilities Service Representative	PUBLIC UTILITIES	98,413	78,576	19,837	10,901	25,452	533	6,915	142,214
Police Records Supervisor	POLICE	80,652	76,926	3,726	28,020	25,742	807	6,988	142,209
Administrative Assistant	CITY CLERK	91,254	79,715	4,294	21,184	29,118	797	7,041	142,149
Librarian	COMMUNITY SERVICES	80,272	80,272	0	27,998	26,009	803	7,064	142,146
Utilities Service Representative	PUBLIC UTILITIES	84,558	74,866	9,693	26,043	24,248	494	6,588	141,932
Maintenance Coordinator	PUBLIC WORKS	84,870	78,113	6,757	23,202	25,477	846	6,918	141,313
Community Services Supervisor	COMMUNITY SERVICES	95,102	93,602	0	6,679	30,319	951	8,237	141,288
Code Enforcement Officer II	PLANNING	91,195	84,243	6,952	13,617	27,918	885	7,577	141,192
Administrative Assistant	CONVENTION/SPORTS/ENTERTAINMT	97,358	67,062	30,296	15,622	21,623	671	5,901	141,175
Skilled Crafts Worker II	CONVENTION/SPORTS/ENTERTAINMT	75,979	70,971	5,007	34,944	23,172	742	6,296	141,133
Maintenance Coordinator	PUBLIC WORKS	84,156	71,586	12,570	23,256	26,455	812	6,394	141,072
Sewer Machine Operator	PUBLIC WORKS	80,236	74,518	5,718	29,777	24,406	0	6,628	141,048
Assistant Engineer A	PUBLIC WORKS	86,958	86,958	0	13,518	31,787	870	7,681	140,815
Real Property Specialist I	COMMUNITY AND ECONOMIC DEVELO	83,688	83,414	274	21,771	27,037	834	7,340	140,671
Police Communications Supervisor	POLICE	91,126	79,131	11,994	14,414	26,910	911	7,227	140,589
Management Assistant I	FIRE	86,894	85,298	1,596	17,653	27,628	853	7,506	140,535
Code Enforcement Officer II	PLANNING	84,148	80,272	3,876	17,854	29,710	814	7,178	139,705
Vehicle Technician II	PUBLIC WORKS	75,255	73,994	1,261	29,863	27,250	748	6,584	139,700
Human Resources Analyst I	HUMAN RESOURCES	81,784	81,784	0	23,277	26,493	818	7,197	139,569
Operations Contract Specialist	PUBLIC UTILITIES	82,033	82,033	0	22,764	26,574	820	7,219	139,411
Compliance Program Technician	PUBLIC WORKS	81,778	80,398	1,381	23,354	26,232	809	7,122	139,296
Administrative Assistant	HUMAN RESOURCES	82,506	79,715	2,791	23,111	25,819	797	7,015	139,248
Skilled Crafts Worker III	PUBLIC WORKS	89,220	84,418	3,302	14,336	27,352	867	7,429	139,204
Senior Police Services Representative	POLICE	82,045	77,247	4,799	23,284	25,972	820	7,052	139,174
Street Maintenance Worker III	PUBLIC WORKS	81,786	64,867	16,920	29,356	21,232	800	5,765	138,940
Senior Police Services Representative	POLICE	81,461	70,589	10,872	27,135	23,768	0	6,454	138,817
Human Resources Analyst II	HUMAN RESOURCES	87,136	87,136	0	11,171	31,837	871	7,696	138,711
Permit Technician II	PLANNING	76,386	73,980	2,406	27,698	27,220	764	6,579	138,645
Planner	PLANNING	78,684	74,422	4,262	25,546	27,082	744	6,577	138,634
Fire Dispatcher II	FIRE	89,343	74,947	14,396	12,569	28,773	893	6,953	138,533
Business Information Systems Analyst I	PUBLIC UTILITIES	83,625	79,800	3,825	17,767	29,157	836	7,048	138,434
Permit and Records Manager	PUBLIC WORKS	93,282	91,457	325	6,402	29,627	930	8,048	138,289
Assistant Engineer A	PUBLIC WORKS	83,636	83,616	21	15,840	30,574	836	7,386	138,272
Senior Property and Evidence Technician	POLICE	87,101	59,345	27,756	24,997	19,875	820	5,431	138,224
Police Officer	POLICE	83,506	79,353	2,653	12,658	34,462	397	7,008	138,031
Vehicle Technician II	PUBLIC WORKS	74,847	74,243	604	28,687	27,134	743	6,558	137,969
Senior Police Services Representative	POLICE	82,005	73,607	8,398	23,182	25,057	820	6,804	137,868

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	82,249	77,778	4,471	23,064	25,193	511	6,844	137,861
Community Services Supervisor	COMMUNITY SERVICES	80,685	79,812	874	23,385	25,855	798	7,024	137,747
Buyer II	FINANCE	89,760	87,068	2,692	11,206	28,205	871	7,662	137,703
Operations Contract Specialist	PUBLIC WORKS	82,469	81,392	1,078	17,486	29,739	814	7,189	137,698
Building Inspector II	PLANNING	90,695	85,973	3,222	6,153	32,172	904	7,773	137,698
Corrections Officer	POLICE	94,820	70,685	22,947	2,677	33,962	0	6,220	137,679
Security Supervisor	CONVENTION/SPORTS/ENTERTAINMT	78,252	78,061	191	23,184	28,523	781	6,895	137,634
Water Meter Repairer I	PUBLIC UTILITIES	79,612	69,374	10,237	28,976	22,473	432	6,105	137,597
Utilities Service Representative	PUBLIC UTILITIES	88,198	74,866	13,332	17,997	24,248	529	6,588	137,561
Police Officer	POLICE	80,345	78,256	2,089	17,744	32,048	388	6,912	137,435
Vehicle Technician III	PUBLIC WORKS	83,036	75,534	7,502	19,658	26,677	822	7,233	137,426
Library Services Supervisor	COMMUNITY SERVICES	85,996	85,996	0	11,180	31,438	860	7,596	137,071
Utilities Service Representative	PUBLIC UTILITIES	82,846	75,649	7,198	22,410	24,503	500	6,657	136,915
Police Communications Operator	POLICE	86,721	68,180	18,541	16,896	26,103	867	6,309	136,896
Program Integrity Specialist	COMMUNITY AND ECONOMIC DEVELO	84,506	84,475	31	19,913	24,901	765	6,786	136,871
Skilled Crafts Worker II	PUBLIC WORKS	77,235	70,341	6,894	29,632	22,791	770	6,190	136,618
Vehicle Technician III	PUBLIC WORKS	89,675	76,981	11,193	13,339	25,704	864	6,977	136,559
Skilled Crafts Worker II	PUBLIC WORKS	76,248	66,527	9,721	28,960	24,315	760	5,877	136,159
Motor Sweeper Operator	PUBLIC WORKS	77,204	67,820	9,384	30,013	22,070	704	5,994	135,985
Parks Services Supervisor	COMMUNITY SERVICES	92,508	86,284	3,073	10,128	27,952	863	7,593	135,892
Senior Librarian	COMMUNITY SERVICES	86,024	83,863	2,161	10,892	30,609	839	7,409	135,773
Police Records Supervisor	POLICE	83,906	78,289	5,617	17,477	26,349	835	7,159	135,726
Management Assistant I	PUBLIC UTILITIES	87,961	82,867	5,094	12,748	26,840	829	7,292	135,670
Maintenance Pipefitter	PUBLIC UTILITIES	84,320	73,949	10,371	19,162	24,941	457	6,774	135,654
Construction Inspector II	PUBLIC WORKS	87,328	68,154	19,174	16,465	24,914	871	6,020	135,598
Skilled Crafts Worker II	CONVENTION/SPORTS/ENTERTAINMT	74,094	70,329	3,766	28,965	25,592	738	6,186	135,576
Utilities Analyst I	PUBLIC UTILITIES	84,432	82,536	1,896	12,762	30,152	825	7,290	135,462
Senior Property and Evidence Technician	POLICE	80,725	71,564	9,161	22,723	24,474	793	6,647	135,361
Vehicle Technician III	PUBLIC WORKS	73,028	70,457	2,571	29,251	26,007	725	6,285	135,295
Skilled Crafts Worker II	PUBLIC WORKS	75,021	66,569	8,452	29,300	24,330	748	5,880	135,279
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	80,737	75,307	5,429	22,938	24,394	494	6,627	135,189
Fire Fighter I	FIRE	83,511	56,547	25,965	10,256	33,251	3,000	5,169	135,187
Police Dispatcher II	POLICE	92,801	83,200	8,101	5,479	28,301	918	7,687	135,185
Senior Police Services Representative	POLICE	81,083	70,589	10,494	23,034	23,778	750	6,455	135,100
Resource Programs Specialist I	PUBLIC UTILITIES	84,646	84,646	0	11,086	30,925	846	7,476	134,980
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	75,256	75,221	34	27,873	24,372	753	6,619	134,873
Event Manager II	CONVENTION/SPORTS/ENTERTAINMT	88,560	87,060	0	5,810	31,810	886	7,690	134,755
Motor Sweeper Operator	PUBLIC WORKS	74,787	71,093	3,694	29,757	23,135	718	6,283	134,681
Detention Facility Assistant	POLICE	73,562	67,475	6,086	28,138	25,874	736	6,251	134,560
Maintenance Coordinator	PUBLIC WORKS	80,124	75,566	4,559	22,957	24,745	0	6,720	134,547
Vehicle Technician II	PUBLIC WORKS	71,908	70,745	1,163	29,418	26,152	717	6,319	134,513
Property and Evidence Supervisor	POLICE	87,408	76,354	11,055	12,830	26,116	853	7,093	134,299
Fire Dispatcher II	FIRE	89,221	74,255	14,966	12,357	25,020	892	6,804	134,295
PT Electric Systems Designer	PUBLIC UTILITIES	101,056	97,948	3,109	1,465	31,718	0	0	134,239

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Lead Street Maintenance Worker	PUBLIC WORKS	74,363	70,433	3,930	29,897	22,930	727	6,224	134,143
Administrative Assistant	CITY ATTORNEY	78,573	77,285	1,288	22,888	25,032	773	6,801	134,067
Street Maintenance Worker II	PUBLIC WORKS	77,998	59,782	18,216	27,751	21,976	751	5,313	133,789
Utilities Customer Services Rep III	PUBLIC UTILITIES	90,575	66,089	24,486	15,583	21,355	397	5,815	133,725
Skilled Crafts Worker II	PUBLIC WORKS	71,764	69,362	2,402	29,662	25,356	715	6,127	133,623
Staff Analyst	COMMUNITY AND ECONOMIC DEVELO	77,169	76,669	500	20,813	28,011	767	6,772	133,531
Police Officer Trainee	POLICE	72,207	70,745	1,462	25,653	25,909	3,372	6,251	133,392
Utilities Service Representative	PUBLIC UTILITIES	83,489	75,027	8,462	18,417	24,300	537	6,602	133,345
Management Assistant I	CITY CLERK	75,876	70,202	5,674	27,802	22,745	702	6,178	133,304
Utilities Service Representative	PUBLIC UTILITIES	82,422	76,126	6,296	15,823	27,814	510	6,724	133,292
Motor Sweeper Operator	PUBLIC WORKS	74,634	70,510	4,123	29,418	22,941	0	6,231	133,224
Administrative Analyst	FIRE	80,978	80,978	0	14,277	29,694	810	7,157	132,916
Operations Supervisor	PUBLIC WORKS	87,441	85,491	450	5,791	31,236	874	7,551	132,892
Motor Sweeper Operator	PUBLIC WORKS	78,670	70,491	8,179	24,250	22,935	720	6,230	132,805
Event Manager II	CONVENTION/SPORTS/ENTERTAINMT	78,753	78,753	0	17,399	28,770	788	6,956	132,665
Detention Facility Assistant	POLICE	71,979	63,014	8,965	32,333	21,586	720	5,862	132,480
Code Enforcement Officer II	PLANNING	85,340	84,197	1,143	11,054	27,614	853	7,497	132,359
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	77,820	75,121	2,698	22,733	24,341	778	6,611	132,282
Accountant	PLANNING	85,824	83,832	1,992	10,930	27,161	838	7,377	132,131
Executive Secretary	POLICE	88,887	71,644	17,243	12,669	23,334	874	6,338	132,101
Police Records Supervisor	POLICE	78,469	75,900	2,569	20,991	24,987	785	6,789	132,020
Motor Sweeper Operator	PUBLIC WORKS	71,322	68,218	3,104	29,031	24,919	693	6,022	131,986
Police Records Specialist II	POLICE	82,753	59,392	23,361	22,482	20,292	791	5,512	131,830
Administrative Assistant	COMMUNITY SERVICES	86,516	77,285	9,231	12,694	25,032	773	6,801	131,816
Detention Facility Assistant	POLICE	81,346	65,607	15,739	21,280	22,286	801	6,052	131,765
City Manager	CITY ADMINISTRATION	87,300	87,300	0	6,799	29,114	783	7,682	131,679
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	74,798	74,695	102	26,278	23,431	717	6,371	131,595
Code Enforcement Officer I	PLANNING	74,675	71,815	2,860	22,884	26,615	731	6,431	131,336
Librarian	COMMUNITY SERVICES	85,274	83,145	2,130	10,875	26,942	831	7,317	131,239
Community Services Coordinator	COMMUNITY SERVICES	84,015	62,593	21,422	20,733	20,246	626	5,508	131,127
Code Enforcement Officer I	PLANNING	74,802	70,444	4,358	22,762	26,409	726	6,382	131,081
Payroll Technician	POLICE	82,899	72,522	10,377	17,355	23,498	786	6,382	130,919
Assistant Power Engineer	PUBLIC UTILITIES	81,461	81,461	0	11,274	29,753	1,164	7,186	130,838
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	76,446	75,221	1,225	22,626	24,372	764	6,619	130,828
Deputy Planning and Building Director	PLANNING	83,435	83,435	0	11,343	27,826	740	7,342	130,686
Administrative Assistant	FIRE	96,409	69,218	25,816	5,102	22,332	706	6,091	130,640
Property and Evidence Technician	POLICE	76,965	67,920	9,045	23,647	23,009	755	6,245	130,622
Communications Specialist I	PUBLIC UTILITIES	82,059	81,159	900	10,882	29,654	821	7,169	130,584
Utilities Customer Services Rep III	PUBLIC UTILITIES	91,491	64,724	26,767	12,064	20,876	418	5,683	130,532
Revenue and Licensing Supervisor	PLANNING	89,010	84,509	3,000	5,766	27,381	860	7,437	130,453
Utilities Service Representative	PUBLIC UTILITIES	84,004	74,034	9,970	15,410	23,986	481	6,515	130,396
Traffic Control Supervisor	POLICE	92,454	78,654	12,300	4,368	25,623	925	6,958	130,327
Accounting Technician	FINANCE	75,488	75,488	0	22,635	24,476	755	6,643	129,997
Traffic Office Administrator	POLICE	79,814	77,517	2,297	17,338	25,115	794	6,821	129,882

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Staff Analyst	FIRE	80,361	77,914	2,447	16,551	25,243	779	6,856	129,790
Skilled Crafts Worker II	CONVENTION/SPORTS/ENTERTAINMT	71,859	69,611	2,247	28,471	22,547	716	6,126	129,719
Operations Contract Specialist	PUBLIC WORKS	81,084	77,259	3,825	12,539	28,229	811	6,824	129,486
Skilled Crafts Worker II	PUBLIC WORKS	71,549	64,671	6,878	27,811	23,687	693	5,737	129,477
Vehicle Technician II	PUBLIC WORKS	73,362	57,020	16,342	25,128	23,716	729	6,432	129,366
Police Facility Maintenance Coordinator	POLICE	71,549	66,390	5,159	29,712	21,511	683	5,842	129,296
Senior Secretary	COMMUNITY SERVICES	73,138	67,338	5,800	27,646	21,811	674	5,926	129,194
Code Enforcement Officer I	PLANNING	72,707	71,324	1,384	22,918	26,436	727	6,388	129,177
Legal Secretary	CITY ATTORNEY	71,119	70,789	329	27,991	23,024	711	6,255	129,100
Park Services Coordinator II	COMMUNITY SERVICES	68,633	66,753	1,880	29,589	24,216	686	5,852	128,977
Plan Check Coordinator II	PLANNING	83,101	82,906	194	10,856	26,863	831	7,296	128,946
Motor Sweeper Operator	PUBLIC WORKS	72,341	67,566	4,774	28,626	21,986	0	5,972	128,925
Administrative Assistant	PUBLIC UTILITIES	80,760	78,935	1,825	14,810	25,559	789	6,946	128,865
Parks Services Supervisor	COMMUNITY SERVICES	83,947	74,864	9,083	13,106	24,270	749	6,588	128,660
Accounting Technician	PUBLIC WORKS	74,911	72,522	2,389	22,868	23,498	725	6,382	128,383
Administrative Assistant	FINANCE	78,644	77,285	1,360	16,766	25,032	773	6,801	128,017
Fire Dispatcher II	FIRE	87,665	66,491	21,175	10,509	22,727	873	6,168	127,942
Executive Secretary	FIRE	74,031	74,014	17	22,631	23,983	740	6,513	127,899
Assistant Engineer A	PUBLIC WORKS	83,599	82,099	0	6,059	30,021	836	7,252	127,768
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVELO	75,222	75,222	0	20,799	24,372	752	6,620	127,765
Police Dispatcher II	POLICE	81,791	74,372	7,419	10,258	28,062	818	6,779	127,708
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVELO	75,222	75,222	0	20,628	24,373	752	6,620	127,595
Police Records Specialist II	POLICE	77,865	61,333	16,532	22,438	20,837	763	5,657	127,580
Electric Crew Supervisor	PUBLIC UTILITIES	71,850	70,321	1,529	25,957	23,361	43	6,296	127,508
Bailiff	POLICE	67,435	67,120	315	19,683	34,120	226	5,903	127,367
Utilities Customer Services Rep III	PUBLIC UTILITIES	75,153	71,069	4,083	22,489	23,019	449	6,254	127,364
Paralegal	CITY ATTORNEY	75,213	75,213	0	16,982	27,480	752	6,643	127,071
Code Enforcement Officer II	PLANNING	75,018	72,613	2,405	20,750	23,995	750	6,510	127,023
Library Assistant	COMMUNITY SERVICES	74,681	74,681	0	20,753	24,197	747	6,572	126,950
Utilities Customer Services Rep III	PUBLIC UTILITIES	75,132	71,289	3,843	21,888	23,091	432	6,273	126,816
Motor Sweeper Operator	PUBLIC WORKS	69,617	67,689	1,928	28,462	22,024	691	5,983	126,777
Survey Technician II	PUBLIC WORKS	66,956	66,347	608	29,031	24,250	664	5,860	126,760
Vehicle Technician I	PUBLIC WORKS	72,543	70,568	1,974	24,404	22,864	706	6,210	126,727
Meter Reader	PUBLIC UTILITIES	69,901	69,282	619	27,817	22,440	415	6,097	126,670
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	84,725	63,940	20,785	15,049	20,610	641	5,627	126,651
Community Services Supervisor	COMMUNITY SERVICES	79,591	77,154	2,437	11,081	28,190	772	6,815	126,448
Fire Dispatcher II	FIRE	85,490	62,284	23,206	10,264	23,926	855	5,777	126,311
Lead Street Maintenance Worker	PUBLIC WORKS	81,647	69,830	10,316	11,881	25,641	805	6,195	126,169
Management Assistant I	FINANCE	73,476	71,298	2,178	22,554	23,100	713	6,274	126,117
Street Maintenance Worker II	PUBLIC WORKS	70,012	60,361	9,651	28,088	21,987	695	5,316	126,099
Apprentice Substation Test Technician	PUBLIC UTILITIES	72,651	70,194	2,457	20,863	25,839	482	6,195	126,029
Street Maintenance Worker II	PUBLIC WORKS	69,725	59,990	9,735	28,457	21,850	692	5,282	126,005
Executive Secretary	CONVENTION/SPORTS/ENTERTAINMT	73,060	71,086	1,975	22,924	23,025	711	6,256	125,976
Park Services Coordinator II	COMMUNITY SERVICES	72,148	70,845	1,303	24,536	23,031	0	6,255	125,970

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Vehicle Technician II	PUBLIC WORKS	66,141	64,906	1,236	29,370	23,975	659	5,790	125,935
Senior Police Services Representative	POLICE	83,785	70,539	13,246	10,538	24,006	838	6,519	125,685
Community Services Coordinator	COMMUNITY SERVICES	68,794	68,794	0	27,789	22,290	688	6,054	125,616
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	80,542	75,113	5,428	10,353	27,400	478	6,625	125,397
Utilities Customer Services Rep III	PUBLIC UTILITIES	73,891	68,777	5,113	22,629	22,278	475	6,052	125,326
Motor Sweeper Operator	PUBLIC WORKS	69,342	64,130	5,212	28,725	20,880	669	5,670	125,286
Meter Reader	PUBLIC UTILITIES	69,699	66,852	2,847	24,728	24,420	450	5,905	125,202
Utilities Customer Services Rep III	PUBLIC UTILITIES	72,718	71,165	1,553	22,706	23,050	465	6,262	125,201
Community Services Supervisor	COMMUNITY SERVICES	84,492	82,492	500	5,872	26,727	840	7,259	125,191
Communications Specialist II	COMMUNITY SERVICES	78,497	77,599	898	10,673	28,353	776	6,854	125,152
Street Maintenance Worker II	PUBLIC WORKS	71,588	60,195	11,393	26,399	21,028	670	5,089	124,773
Buyer II	FINANCE	70,850	67,664	3,186	22,469	24,722	677	5,976	124,694
Permit Technician I	PLANNING	69,795	69,122	673	22,346	25,444	698	6,150	124,433
Utilities Customer Services Rep III	PUBLIC UTILITIES	71,620	71,250	370	22,746	23,078	468	6,270	124,183
Water System Operator In Training	PUBLIC UTILITIES	81,143	75,636	5,507	10,339	25,131	539	6,822	123,974
Senior Secretary	POLICE	68,472	64,909	3,563	27,568	21,024	666	5,712	123,442
Police Officer Trainee	POLICE	72,207	70,745	1,462	15,496	25,909	3,372	6,251	123,235
Street Maintenance Worker III	PUBLIC WORKS	74,793	68,822	5,971	16,424	25,117	739	6,072	123,144
Utilities Customer Services Rep III	PUBLIC UTILITIES	71,039	70,658	381	22,436	22,889	419	6,218	123,001
Service Shift Supervisor	CONVENTION/SPORTS/ENTERTAINMT	66,475	65,429	1,046	28,573	21,454	665	5,829	122,996
Motor Sweeper Operator	PUBLIC WORKS	67,306	64,862	2,443	27,997	21,184	668	5,754	122,908
Senior Secretary	PUBLIC UTILITIES	66,711	64,908	1,803	28,802	21,024	649	5,712	122,898
Community Services Coordinator	COMMUNITY SERVICES	69,978	69,006	0	22,607	24,624	675	5,950	122,862
Skilled Crafts Worker II	CONVENTION/SPORTS/ENTERTAINMT	72,737	70,495	2,243	17,472	25,697	725	6,212	122,843
Administrative Assistant	PUBLIC WORKS	77,857	77,285	572	12,374	25,032	773	6,801	122,837
Payroll Specialist	FINANCE	68,553	63,810	4,743	27,064	20,675	640	5,615	122,547
Senior Crime Prevention Specialist	POLICE	85,017	61,321	23,696	11,553	19,781	613	5,396	122,360
Senior Police Services Representative	POLICE	74,170	69,499	4,671	16,895	23,882	742	6,489	122,178
Utilities Automated Systems Support Rep	PUBLIC UTILITIES	75,262	70,589	4,673	17,222	22,863	512	6,212	122,071
Senior Secretary	COMMUNITY SERVICES	66,591	65,509	1,082	27,824	21,218	666	5,765	122,064
Payroll Specialist	POLICE	71,451	66,581	4,870	22,407	21,574	712	5,859	122,003
Parks Services Supervisor	COMMUNITY SERVICES	69,031	68,930	102	23,851	22,345	690	6,066	121,983
Event Manager II	CONVENTION/SPORTS/ENTERTAINMT	77,092	76,717	0	9,264	28,032	771	6,776	121,936
PT Utilities Analyst III	PUBLIC UTILITIES	91,587	89,553	2,034	1,328	29,008	0	0	121,923
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	91,220	61,870	28,038	4,598	19,943	633	5,445	121,838
Police Dispatcher II	POLICE	80,649	68,398	12,251	16,296	18,768	684	5,171	121,569
Senior Clerk	POLICE	81,408	56,784	24,624	16,676	18,382	0	4,997	121,463
Payroll Technician	FINANCE	73,445	72,732	714	17,315	23,568	731	6,400	121,460
Street Maintenance Worker II	PUBLIC WORKS	73,938	59,752	12,008	21,934	21,737	709	5,258	121,397
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	73,637	73,020	617	16,851	23,638	736	6,426	121,288
Human Resources Analyst I	HUMAN RESOURCES	79,603	78,103	0	5,465	28,522	796	6,896	121,282
Fire Fighter I	FIRE	65,568	56,551	9,016	14,199	33,316	3,000	5,180	121,262
Laboratory Technician I	PUBLIC UTILITIES	80,166	63,349	16,817	17,566	18,269	331	4,929	121,261
Utilities Customer Services Rep II	PUBLIC UTILITIES	70,341	67,770	2,571	22,497	21,951	439	5,964	121,191

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Property and Evidence Technician	POLICE	71,859	66,576	5,282	16,963	25,220	698	6,095	120,835
Human Resources Technician	HUMAN RESOURCES	70,758	70,610	147	17,180	25,793	708	6,237	120,675
Senior Office Specialist	POLICE	66,362	64,553	1,809	27,098	20,861	664	5,666	120,650
Senior Police Services Representative	POLICE	78,408	71,987	6,421	10,419	24,355	778	6,618	120,577
Motor Sweeper Operator	PUBLIC WORKS	69,572	67,582	1,990	22,922	21,991	0	5,973	120,458
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELOPMENT	79,150	72,791	6,359	10,542	23,585	731	6,406	120,413
Community Services Coordinator	COMMUNITY SERVICES	68,755	68,755	0	22,640	22,277	688	6,050	120,410
Property and Evidence Technician	POLICE	73,222	66,390	6,832	17,279	22,708	732	6,167	120,108
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELOPMENT	84,890	61,870	23,020	9,197	19,943	620	5,445	120,093
Accounting Technician	PLANNING	70,431	70,177	254	16,947	25,657	704	6,199	119,939
Fire Fighter I	FIRE	64,771	56,547	8,224	13,609	33,309	3,000	5,179	119,867
Communications Specialist I	FIRE	76,868	76,868	0	10,538	24,905	769	6,764	119,844
Senior Office Specialist	POLICE	69,367	64,383	4,984	22,530	21,433	689	5,818	119,838
Real Property Specialist I	PUBLIC WORKS	70,177	70,177	0	17,007	25,647	702	6,201	119,733
Detention Facility Assistant	POLICE	72,477	66,382	6,094	14,962	25,329	725	6,121	119,613
Litigation Specialist	CITY ATTORNEY	76,229	45,333	30,897	11,208	24,528	762	6,664	119,392
Community Services Coordinator	COMMUNITY SERVICES	67,257	67,257	0	20,745	24,594	673	5,941	119,210
Vehicle Technician III	PUBLIC WORKS	64,503	61,262	686	25,658	22,474	3,619	5,414	119,115
Street Maintenance Worker II	PUBLIC WORKS	68,741	59,753	8,988	22,522	21,854	673	5,283	119,073
Police Officer	POLICE	68,473	62,285	6,188	15,981	28,915	216	5,487	119,072
PT Associate Planner	PLANNING	89,172	88,207	965	1,297	28,582	0	0	119,051
Senior Secretary	CITY ADMINISTRATION	68,030	67,858	172	20,336	24,069	679	5,817	118,930
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVELOPMENT	65,829	65,829	0	22,558	24,069	658	5,815	118,929
Senior Office Specialist	POLICE	64,268	63,843	425	27,452	20,686	643	5,618	118,666
Utilities Automated Systems Support Rep	PUBLIC UTILITIES	72,157	70,589	1,569	16,809	22,863	426	6,212	118,468
Service Shift Supervisor	CONVENTION/SPORTS/ENTERTAINMENT	69,189	65,698	3,490	18,409	24,298	675	5,876	118,447
Public Education Program Specialist	FIRE	70,169	66,061	4,108	20,704	21,116	702	5,735	118,425
Community Services Coordinator	COMMUNITY SERVICES	68,755	68,755	0	20,617	22,277	688	6,050	118,387
Street Maintenance Worker II	PUBLIC WORKS	76,435	60,493	15,942	16,128	19,699	743	5,350	118,354
Housekeeping Supervisor	CONVENTION/SPORTS/ENTERTAINMENT	68,041	64,592	3,448	22,535	21,196	674	5,760	118,205
Human Resources Technician	HUMAN RESOURCES	72,097	70,229	1,868	16,365	22,720	702	6,180	118,065
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	75,878	75,164	714	10,610	24,340	516	6,613	117,957
Detention Facility Assistant	POLICE	72,887	61,985	10,902	14,716	23,795	729	5,747	117,875
Senior Secretary	PLANNING	66,995	66,798	197	22,583	21,636	670	5,878	117,762
Apprentice Water Production Technician	PUBLIC UTILITIES	73,162	59,787	13,374	16,869	21,981	425	5,308	117,744
Senior Crime Prevention Specialist	POLICE	73,716	72,082	1,634	10,507	26,349	722	6,367	117,660
Permit Technician I	PUBLIC WORKS	70,746	65,068	5,679	16,776	23,427	707	5,660	117,317
Police Training and Records Coordinator	POLICE	76,543	72,522	4,022	10,831	23,498	0	6,382	117,254
Street Maintenance Worker II	PUBLIC WORKS	61,077	59,651	1,426	30,827	19,424	605	5,276	117,209
Claims Assistant	HUMAN RESOURCES	64,744	64,648	95	22,420	23,656	647	5,711	117,179
Utilities Customer Services Rep III	PUBLIC UTILITIES	71,482	68,941	2,541	16,837	22,330	452	6,067	117,167
Library Assistant	COMMUNITY SERVICES	75,305	74,681	624	10,320	24,197	747	6,572	117,141
Police Records Specialist II	POLICE	72,437	56,037	16,401	20,126	18,754	724	5,095	117,137
Meter Reader	PUBLIC UTILITIES	82,804	61,652	21,152	8,328	19,919	370	5,425	116,846

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Claims Assistant	HUMAN RESOURCES	66,547	3,623	62,924	19,434	24,302	665	5,879	116,827
Utilities Customer Services Rep III	PUBLIC UTILITIES	71,111	68,602	2,509	16,893	22,219	463	6,037	116,722
Police Communications Operator	POLICE	81,263	62,508	17,255	4,774	23,977	785	5,790	116,589
Code Enforcement Officer I	PLANNING	72,763	70,236	2,527	10,568	26,201	728	6,328	116,587
Motor Sweeper Operator	PUBLIC WORKS	58,469	58,157	312	33,264	18,862	585	5,118	116,297
Community Services Coordinator	COMMUNITY SERVICES	69,999	68,755	1,244	17,268	22,277	688	6,050	116,282
Victim Advocate	POLICE	67,550	66,936	615	20,469	21,693	676	5,890	116,278
Training Coordinator	FIRE	69,563	65,030	4,533	16,713	23,405	660	5,654	115,995
Senior Secretary	FIRE	65,856	65,728	128	22,356	21,294	659	5,784	115,949
Departmental Records Coordinator	PLANNING	65,776	65,689	87	22,359	21,284	657	5,781	115,857
Detention Facility Assistant	POLICE	70,419	64,220	6,199	14,765	23,993	691	5,789	115,658
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	74,121	74,052	69	10,257	24,001	741	6,517	115,638
Secretary	PLANNING	62,227	61,819	408	27,296	20,023	622	5,440	115,609
Staff Analyst	POLICE	66,423	66,423	0	19,106	24,309	576	5,088	115,501
Utilities Customer Services Rep III	PUBLIC UTILITIES	75,082	71,356	3,727	10,425	23,112	487	6,279	115,385
Service Shift Supervisor	CONVENTION/SPORTS/ENTERTAINMT	67,343	66,150	1,193	16,829	24,499	673	5,926	115,270
Street Maintenance Worker II	PUBLIC WORKS	62,982	59,676	3,307	27,519	19,429	0	5,278	115,208
Community Services Coordinator	POLICE	73,052	68,215	4,837	10,464	24,926	728	6,025	115,195
Vehicle Technician II	PUBLIC WORKS	59,122	58,669	453	25,921	21,599	3,534	4,896	115,072
Street Maintenance Worker II	PUBLIC WORKS	63,108	59,502	3,605	27,322	19,374	0	5,263	115,067
Human Resources Technician	HUMAN RESOURCES	71,113	69,165	1,948	11,770	25,270	692	6,109	114,956
Senior Crime Prevention Specialist	POLICE	78,111	73,019	3,593	5,958	23,659	756	6,426	114,911
Criminal Research Specialist	POLICE	75,453	73,212	741	5,306	26,770	755	6,467	114,751
Legal Secretary	CITY ATTORNEY	74,352	71,086	3,266	10,372	23,024	744	6,255	114,747
Litigation Specialist	CITY ATTORNEY	77,248	75,730	18	5,282	24,528	772	6,664	114,494
Community Services Supervisor	COMMUNITY SERVICES	70,955	70,955	0	10,609	25,926	710	6,267	114,466
Victim Advocate	POLICE	63,024	62,749	276	22,040	22,944	630	5,543	114,181
Secretary	PUBLIC UTILITIES	64,996	63,709	1,287	22,283	20,636	650	5,606	114,171
Budget Analyst I	FINANCE	71,021	70,671	350	10,274	25,801	707	6,237	114,040
Utilities Customer Services Rep III	PUBLIC UTILITIES	72,279	68,403	3,877	10,229	24,980	456	6,042	113,986
Motor Sweeper Operator	PUBLIC WORKS	67,624	65,485	2,139	15,865	23,979	671	5,795	113,934
Parks Services Supervisor	COMMUNITY SERVICES	68,323	67,575	748	17,040	21,907	683	5,947	113,900
Utilities Customer Services Rep II	PUBLIC UTILITIES	71,004	69,479	1,526	10,773	25,430	476	6,137	113,821
Tree Services Specialist	COMMUNITY SERVICES	64,896	63,267	1,630	22,161	20,499	636	5,567	113,760
Street Maintenance Worker III	PUBLIC WORKS	70,139	59,906	10,233	15,667	21,886	692	5,288	113,673
Detention Facility Assistant	POLICE	72,870	63,144	9,726	17,305	17,871	617	4,889	113,552
Staff Analyst	PUBLIC WORKS	77,159	77,159	0	3,769	25,020	772	6,790	113,509
Audit Technician	CITY ADMINISTRATION	71,608	70,611	997	12,080	22,871	706	6,214	113,478
Licensing Specialist	PLANNING	60,618	60,604	14	27,277	19,636	606	5,333	113,470
Community Services Coordinator	COMMUNITY SERVICES	69,009	68,766	243	12,296	25,128	688	6,074	113,194
Librarian	COMMUNITY SERVICES	68,727	68,727	0	16,105	22,312	0	6,048	113,192
Police Dispatcher I	POLICE	72,169	63,472	8,697	9,879	24,265	722	5,862	112,897
Community Services Coordinator	COMMUNITY SERVICES	71,272	68,755	0	12,202	25,124	688	6,073	112,841
Senior Office Specialist	PUBLIC UTILITIES	68,035	66,057	1,978	16,740	21,410	661	5,815	112,661

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Community Services Coordinator	COMMUNITY SERVICES	65,382	65,382	0	16,937	23,894	654	5,775	112,642
Buyer I	FINANCE	72,865	65,171	7,694	9,576	23,763	652	5,758	112,615
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	72,274	62,001	10,273	18,399	16,759	524	4,608	112,564
Personnel Records Technician	HUMAN RESOURCES	70,610	70,610	0	12,114	22,871	706	6,214	112,515
Safety Coordinator	PUBLIC UTILITIES	79,776	74,500	2,700	4,798	23,008	633	5,530	112,356
Lead Street Maintenance Worker	PUBLIC WORKS	71,258	38,643	32,615	11,281	22,855	707	6,191	112,292
Police Records Specialist II	POLICE	63,355	57,388	5,967	22,097	21,086	634	5,095	112,267
Utilities Customer Services Rep II	PUBLIC UTILITIES	74,711	70,320	2,890	5,129	25,687	497	6,211	112,235
Buyer II	FINANCE	66,795	66,795	0	16,113	23,080	633	5,589	112,209
Police Records Specialist II	POLICE	62,643	53,831	8,812	26,794	17,313	621	4,706	112,077
Survey Technician II	PUBLIC WORKS	65,448	64,806	642	16,307	23,692	652	5,724	111,823
Maintenance Pipefitter	PUBLIC UTILITIES	67,941	46,171	21,770	24,088	15,161	291	4,132	111,612
Utilities Customer Services Rep III	PUBLIC UTILITIES	71,442	71,059	383	10,287	23,015	468	6,253	111,465
Police Dispatcher II	POLICE	78,414	69,454	8,960	3,036	22,962	762	6,276	111,450
Police Officer	POLICE	68,563	61,196	6,242	9,544	27,756	216	5,294	111,373
Vehicle Technician II	PUBLIC WORKS	69,630	66,216	1,914	10,489	24,585	691	5,938	111,333
Street Maintenance Worker II	PUBLIC WORKS	58,846	53,085	5,762	27,670	19,456	579	4,702	111,254
Street Maintenance Worker II	PUBLIC WORKS	59,492	52,711	6,781	26,600	19,785	586	4,784	111,247
Community Services Coordinator	COMMUNITY SERVICES	66,325	66,325	0	16,877	21,490	663	5,837	111,192
Senior Office Specialist	POLICE	62,302	60,110	2,192	20,177	22,586	618	5,458	111,139
Street Maintenance Worker II	PUBLIC WORKS	72,242	59,983	10,759	11,036	21,850	706	5,282	111,115
Police Officer Trainee	POLICE	67,764	65,158	1,481	10,290	23,926	3,372	5,759	111,111
Storekeeper	PUBLIC WORKS	62,589	61,232	1,358	22,537	19,862	623	5,391	111,003
Community Services Coordinator	COMMUNITY SERVICES	68,755	68,755	0	10,328	25,124	688	6,073	110,966
Utilities Customer Services Rep II	PUBLIC UTILITIES	74,970	56,658	18,313	11,516	18,922	344	5,140	110,892
Departmental Records Coordinator	COMMUNITY AND ECONOMIC DEVELO	66,195	65,689	505	16,696	21,284	662	5,781	110,617
Management Assistant I	PUBLIC UTILITIES	64,485	63,084	1,401	16,873	23,049	631	5,572	110,610
Utilities Customer Services Rep III	PUBLIC UTILITIES	70,686	70,622	64	10,302	22,874	494	6,215	110,571
Library Specialist	COMMUNITY SERVICES	68,725	68,225	500	10,170	24,930	682	6,026	110,533
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	58,530	57,121	1,409	27,590	18,732	585	5,091	110,529
Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	75,563	49,164	26,399	13,978	15,896	497	4,326	110,260
Personnel Specialist	CONVENTION/SPORTS/ENTERTAINMT	70,182	67,017	3,165	11,716	21,714	679	5,897	110,188
Police Records Specialist II	POLICE	71,687	55,991	15,696	11,613	20,723	717	5,006	109,746
Street Maintenance Worker II	PUBLIC WORKS	57,060	55,017	2,043	26,766	20,206	565	4,883	109,480
Senior Accounting Specialist	FINANCE	66,348	66,348	0	15,586	21,499	0	5,839	109,272
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	68,723	65,953	2,770	9,926	24,109	687	5,825	109,271
Senior Secretary	PUBLIC WORKS	64,970	64,910	60	16,890	21,024	649	5,712	109,245
Meter Reader	PUBLIC UTILITIES	71,015	66,109	4,906	10,211	21,653	420	5,883	109,182
Permit Technician I	PUBLIC WORKS	74,213	65,260	7,453	5,003	23,427	742	5,660	109,045
Police Officer - Master Advanced	POLICE	84,408	29,493	54,915	8,366	13,672	0	2,537	108,983
Senior Accounting Specialist	CONVENTION/SPORTS/ENTERTAINMT	64,335	62,884	1,450	16,544	22,058	640	5,331	108,909
Collections Specialist	FINANCE	61,172	60,917	255	21,973	19,738	610	5,361	108,854
Utilities Customer Services Rep III	PUBLIC UTILITIES	73,657	71,059	1,098	5,262	23,015	468	6,253	108,655
Street Maintenance Worker II	PUBLIC WORKS	65,012	60,073	4,939	15,738	21,888	639	5,292	108,569

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Librarian	COMMUNITY SERVICES	67,268	67,268	0	10,037	24,595	673	5,941	108,515
Vehicle Technician III	PUBLIC WORKS	64,963	62,840	874	11,244	23,037	3,640	5,553	108,437
Meter Reader	PUBLIC UTILITIES	67,239	66,852	387	10,333	24,420	456	5,905	108,352
Community Services Coordinator	COMMUNITY SERVICES	67,718	67,718	0	12,015	21,951	677	5,959	108,320
Office Specialist II - Confidential	HUMAN RESOURCES	69,839	28,577	39,305	10,062	23,539	346	6,421	108,250
Community Services Coordinator	COMMUNITY SERVICES	68,755	68,755	0	10,465	22,277	688	6,050	108,235
Senior Storekeeper	CONVENTION/SPORTS/ENTERTAINMT	68,858	65,515	1,843	11,268	21,228	670	5,765	107,790
Part Time Community Preservation Supervisor	PLANNING	80,479	80,479	0	1,167	26,083	0	0	107,729
Management Assistant II	PUBLIC WORKS	67,074	66,849	225	10,188	23,950	671	5,786	107,669
Police Records Specialist II	POLICE	68,948	60,651	8,297	11,662	20,724	685	5,629	107,648
Senior Accounting Specialist	CONVENTION/SPORTS/ENTERTAINMT	63,956	63,810	146	16,740	20,675	638	5,615	107,625
Utilities Customer Services Rep III	PUBLIC UTILITIES	72,906	71,184	222	4,918	23,056	463	6,264	107,608
Associate Engineer	PUBLIC UTILITIES	76,674	58,587	18,087	6,317	18,632	827	5,156	107,606
Senior Office Specialist	POLICE	65,439	61,953	3,486	15,955	20,074	620	5,452	107,539
Claims Assistant	HUMAN RESOURCES	69,766	67,630	0	13,561	20,232	623	5,481	107,526
Planning Aide	PLANNING	64,762	64,762	0	12,643	23,680	648	5,721	107,454
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	58,429	57,327	1,101	21,908	21,301	584	5,153	107,375
Senior Office Specialist	CITY CLERK	58,188	58,188	0	21,985	21,261	582	5,140	107,156
Lead Security Guard	CONVENTION/SPORTS/ENTERTAINMT	60,151	58,802	1,348	22,173	19,049	590	5,175	107,137
Storekeeper	PUBLIC WORKS	66,276	58,962	7,313	15,926	19,105	609	5,189	107,104
Accounting Specialist	CONVENTION/SPORTS/ENTERTAINMT	58,013	58,013	0	22,072	21,199	580	5,124	106,988
Street Maintenance Worker II	PUBLIC WORKS	58,685	38,126	20,559	24,864	17,966	581	4,888	106,984
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVELO	70,199	68,699	0	4,773	25,105	702	6,068	106,847
Meter Reader	PUBLIC UTILITIES	66,605	65,382	1,223	10,028	23,849	401	5,770	106,653
Storekeeper	PUBLIC WORKS	61,734	58,982	2,752	23,303	16,546	505	4,518	106,606
Senior Secretary	PLANNING	67,340	67,340	0	10,827	21,812	673	5,926	106,578
Senior Accounting Specialist	COMMUNITY SERVICES	68,736	65,701	3,036	10,083	21,288	657	5,782	106,545
Collections Specialist	FINANCE	54,408	54,290	118	26,947	19,848	544	4,796	106,542
Management Assistant I	COMMUNITY AND ECONOMIC DEVELO	64,743	64,743	0	11,756	23,655	647	5,719	106,520
Senior Secretary	FINANCE	67,642	67,626	16	10,209	21,907	676	5,951	106,385
PT Planner	PLANNING	77,181	76,795	387	1,093	28,039	0	25	106,339
Detention Facility Assistant	POLICE	66,918	61,178	4,240	9,569	23,493	669	5,677	106,326
Community Services Coordinator	COMMUNITY SERVICES	65,431	65,058	373	10,459	23,925	654	5,780	106,250
Housing Specialist I	COMMUNITY AND ECONOMIC DEVELO	59,811	56,316	3,495	17,129	20,700	3,590	4,978	106,208
Secretary	PUBLIC UTILITIES	63,194	61,362	0	21,677	18,238	495	4,378	106,150
Lead Security Guard	CONVENTION/SPORTS/ENTERTAINMT	59,347	58,320	1,027	21,849	18,896	593	5,132	105,818
Code Enforcement Officer I	PLANNING	69,375	66,746	1,130	4,957	24,776	694	5,984	105,787
Street Maintenance Worker II	PUBLIC WORKS	55,353	53,991	1,362	27,176	17,600	548	4,778	105,454
Property and Evidence Technician	POLICE	67,127	64,353	2,774	14,471	18,336	564	4,948	105,445
Senior Secretary	CONVENTION/SPORTS/ENTERTAINMT	65,148	64,908	240	10,161	23,710	649	5,733	105,401
Management Fellowship	PUBLIC UTILITIES	65,128	65,128	0	9,983	23,793	651	5,753	105,308
Executive Secretary	HUMAN RESOURCES	69,215	57,789	11,426	9,285	21,054	578	5,106	105,239
Utilities Customer Services Rep II	PUBLIC UTILITIES	66,044	63,191	2,853	9,916	23,116	432	5,582	105,090
Senior Secretary	POLICE	71,613	67,563	2,550	4,875	21,882	697	5,946	105,012

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Community Services Coordinator	COMMUNITY SERVICES	66,613	66,325	288	10,194	21,490	663	5,837	104,797
Street Maintenance Worker II	PUBLIC WORKS	63,601	54,782	8,819	15,397	20,131	627	4,865	104,622
Collections Specialist	FINANCE	65,712	63,628	2,084	11,929	20,619	637	5,599	104,495
Office Supervisor - Confidential	COMMUNITY SERVICES	64,654	64,521	133	9,856	23,583	647	5,699	104,439
Accounting Specialist	FINANCE	58,013	58,013	0	21,931	18,797	580	5,105	104,426
Senior Office Specialist	POLICE	60,895	56,222	4,673	16,459	21,280	606	5,141	104,381
Senior Office Specialist	PUBLIC UTILITIES	60,965	53,293	7,671	19,118	19,164	408	4,710	104,364
Collections Specialist	FINANCE	53,245	53,137	108	26,409	19,450	532	4,693	104,329
PT Senior Planner	PLANNING	78,263	76,769	1,494	1,135	24,896	0	0	104,294
Plan Check Coordinator I	PLANNING	68,651	66,776	375	4,612	24,412	686	5,898	104,259
Senior Library Clerk	COMMUNITY SERVICES	58,120	57,013	1,107	22,013	18,482	570	5,017	104,202
Permit Technician II	PUBLIC WORKS	58,020	57,879	141	20,097	20,550	544	4,930	104,141
Executive Secretary	CONVENTION/SPORTS/ENTERTAINMT	64,135	64,135	0	10,234	23,431	641	5,665	104,107
Secretary	PUBLIC UTILITIES	66,965	64,159	2,806	10,046	20,782	642	5,646	104,082
Management Assistant I	COMMUNITY AND ECONOMIC DEVELO	64,132	64,132	0	9,917	23,432	641	5,665	103,787
Senior Office Specialist	PUBLIC UTILITIES	64,688	64,688	0	11,739	20,957	647	5,693	103,723
Utilities Customer Services Rep II	PUBLIC UTILITIES	60,307	58,252	2,055	16,565	21,293	399	5,145	103,708
Senior Office Specialist	POLICE	63,472	61,953	1,519	14,082	20,074	621	5,452	103,701
Laborer	PUBLIC WORKS	54,573	51,654	2,918	27,249	16,737	533	4,546	103,637
Vehicle Technician III	PUBLIC WORKS	51,275	51,186	89	25,423	18,825	3,513	4,525	103,559
Senior Secretary	CITY ADMINISTRATION	70,386	67,338	1,548	4,711	21,811	689	5,926	103,522
Utilities Customer Services Rep II	PUBLIC UTILITIES	64,101	63,723	378	9,995	23,284	452	5,628	103,461
Senior Office Specialist	PUBLIC WORKS	67,862	61,953	5,909	9,885	20,074	0	5,452	103,273
Office Specialist II	POLICE	57,632	51,722	5,909	21,587	18,375	576	4,994	103,165
Code Enforcement Officer I	PLANNING	69,060	66,379	1,182	5,409	21,843	691	5,929	102,932
Meter Reader	PUBLIC UTILITIES	69,907	67,657	750	4,764	21,899	393	5,954	102,917
Senior Secretary	POLICE	65,043	65,043	0	10,123	21,067	650	5,724	102,608
Senior Clerk	CONVENTION/SPORTS/ENTERTAINMT	57,991	57,991	0	20,137	18,790	580	5,103	102,601
Community Services Coordinator	COMMUNITY SERVICES	60,274	60,274	0	16,821	19,530	603	5,304	102,532
Street Maintenance Worker II	PUBLIC WORKS	61,912	55,060	6,852	14,845	20,234	610	4,890	102,491
Street Maintenance Worker II	PUBLIC WORKS	61,738	59,901	1,837	15,313	19,501	603	5,298	102,452
Police Records Specialist II	POLICE	64,206	56,098	8,108	11,464	21,043	642	5,080	102,435
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	57,131	55,032	2,098	21,570	18,207	571	4,945	102,425
Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	57,259	54,689	2,571	21,824	17,862	556	4,851	102,352
Senior Office Specialist	POLICE	65,563	63,843	1,721	9,724	20,686	642	5,618	102,233
Departmental Records Coordinator	POLICE	63,881	63,259	622	11,690	20,387	629	5,536	102,124
Utilities Customer Services Rep II	PUBLIC UTILITIES	58,125	58,125	0	19,266	19,539	343	4,759	102,032
Traffic Controller	POLICE	54,067	52,661	1,406	26,248	17,062	0	4,634	102,012
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	59,960	57,063	2,897	15,310	21,019	600	5,083	101,972
Community Services Coordinator	COMMUNITY SERVICES	71,202	60,612	3,323	5,072	19,553	644	5,334	101,868
PT Utilities Analyst III	PUBLIC UTILITIES	76,511	74,668	1,843	1,110	24,194	0	0	101,815
Police Records Specialist II	POLICE	66,885	56,564	10,321	9,738	19,253	662	5,228	101,767
PT Associate Planner	PLANNING	73,662	73,662	0	1,055	26,852	0	12	101,581
Senior Office Specialist	POLICE	65,324	62,279	3,045	9,884	20,074	638	5,452	101,371

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Part Time Human Resources Analyst I	HUMAN RESOURCES	75,821	66,578	9,243	1,099	24,340	0	56	101,315
Geographic Information Systems Technician II	FINANCE	74,079	51,410	22,670	5,880	16,258	0	4,524	100,741
Permit Technician I	PLANNING	61,102	60,395	708	9,066	22,089	3,562	4,907	100,727
Laborer	PUBLIC WORKS	52,321	51,703	618	26,274	16,862	521	4,581	100,559
Security Supervisor	CONVENTION/SPORTS/ENTERTAINMT	61,915	61,324	592	10,169	22,404	613	5,417	100,517
Street Maintenance Worker II	PUBLIC WORKS	60,528	55,198	5,330	14,814	19,691	605	4,759	100,397
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	59,380	56,849	2,531	16,865	18,528	574	5,033	100,379
Street Maintenance Worker II	PUBLIC WORKS	55,805	54,263	1,542	21,462	17,725	553	4,802	100,346
Community Services Coordinator	COMMUNITY SERVICES	61,752	61,752	0	9,935	22,573	618	5,455	100,333
Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	55,208	54,674	533	21,669	17,839	552	4,845	100,113
Lead Security Guard	CONVENTION/SPORTS/ENTERTAINMT	58,944	57,959	985	16,617	18,783	589	5,100	100,034
Meter Reader	PUBLIC UTILITIES	68,369	66,852	1,517	3,500	21,653	439	5,883	99,843
Senior Secretary	COMMUNITY AND ECONOMIC DEVELO	64,153	63,923	231	13,210	17,168	536	4,701	99,769
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	58,451	57,721	730	16,499	18,808	581	5,112	99,450
Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	54,736	53,489	1,247	21,623	17,686	547	4,802	99,396
Principal Library Clerk	COMMUNITY SERVICES	62,786	60,636	2,150	11,585	19,647	0	5,336	99,354
Parking Supervisor	CONVENTION/SPORTS/ENTERTAINMT	60,955	60,955	0	10,075	22,271	610	5,384	99,295
Principal Civil Engineer	PUBLIC UTILITIES	64,482	64,482	0	6,655	21,505	818	5,674	99,135
Accounting Specialist	COMMUNITY AND ECONOMIC DEVELO	58,013	58,013	0	16,527	18,797	580	5,105	99,022
Senior Library Clerk	COMMUNITY SERVICES	67,054	49,368	17,686	11,114	15,936	494	4,344	98,942
Accounting Specialist	FINANCE	58,013	58,013	0	16,248	18,797	580	5,105	98,743
Housing Specialist I	COMMUNITY AND ECONOMIC DEVELO	64,399	62,854	45	5,057	22,976	644	5,552	98,627
Street Maintenance Worker II	PUBLIC WORKS	53,458	51,874	1,584	21,421	18,415	535	4,449	98,278
PT Claims Assistant	HUMAN RESOURCES	75,829	57,796	18,033	1,086	21,123	0	18	98,056
PT Fire Dispatcher II	FIRE	74,628	67,263	7,365	1,057	22,308	0	0	97,993
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	58,971	57,578	1,393	14,229	18,995	590	5,165	97,951
Senior Secretary	PLANNING	59,100	59,100	0	11,451	21,590	591	5,220	97,951
Utilities Sr Customer Service Rep	PUBLIC UTILITIES	70,587	68,139	1,323	3,779	18,255	298	5,014	97,934
PT Operations Contract Specialist	PUBLIC WORKS	73,191	72,517	674	1,047	23,463	0	0	97,701
Community Services Coordinator	COMMUNITY SERVICES	59,637	59,637	0	10,009	21,798	596	5,268	97,307
Wardrobe Specialist	CONVENTION/SPORTS/ENTERTAINMT	48,584	48,584	0	27,715	15,776	486	4,275	96,836
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	62,251	48,655	13,595	14,282	15,513	487	4,282	96,815
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	57,641	57,265	376	14,821	18,666	576	5,072	96,777
Payroll Specialist	FIRE	60,984	60,970	14	9,882	19,766	610	5,365	96,607
Licensing Specialist	PLANNING	59,744	57,991	1,753	9,798	21,191	581	5,122	96,435
Traffic Controller	POLICE	66,213	47,448	18,764	8,654	16,932	0	4,599	96,398
CLETS/NCIC Specialist	POLICE	63,435	29,970	33,465	9,591	18,167	0	4,945	96,137
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	48,886	47,710	1,177	24,451	17,748	489	4,291	95,864
Office Specialist II	POLICE	59,704	53,921	5,783	9,488	20,273	597	4,896	94,958
Police Records Specialist II	POLICE	51,694	45,282	6,412	21,582	16,957	517	4,094	94,843
Office Specialist II	POLICE	58,854	55,245	3,608	9,454	20,599	587	4,978	94,471
Part Time Fire Community Risk Reduction Officer I	FIRE	68,131	68,131	0	988	24,891	0	22	94,032
Office Specialist II	PUBLIC WORKS	55,581	52,723	2,858	16,142	17,083	527	4,640	93,974
Street Maintenance Worker II	PUBLIC WORKS	50,345	49,137	1,208	20,726	17,966	503	4,340	93,881

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
PT Staff Analyst	COMMUNITY AND ECONOMIC DEVELO	67,716	67,716	0	982	24,737	0	21	93,455
Library Specialist	COMMUNITY SERVICES	55,972	55,972	0	11,361	20,498	560	4,945	93,336
Utilities Customer Services Rep II	PUBLIC UTILITIES	57,401	57,176	225	9,578	20,894	384	5,050	93,308
PT Management Assistant II	COMMUNITY SERVICES	69,570	69,570	0	1,009	22,531	0	0	93,110
Street Maintenance Worker II	PUBLIC WORKS	53,889	52,975	914	13,741	19,426	539	4,681	92,276
PT Principal Utilities Eng Aide	PUBLIC UTILITIES	68,648	68,648	0	863	22,261	0	0	91,773
Senior Office Specialist - Confidential	POLICE	56,229	55,333	896	9,676	20,225	562	4,888	91,580
Office Specialist II	POLICE	57,376	53,865	3,511	11,144	17,662	574	4,792	91,549
Police Records Specialist II	POLICE	53,689	45,851	7,838	15,158	17,685	537	4,272	91,341
Police Records Specialist II	POLICE	57,487	49,481	8,006	9,297	18,872	575	4,559	90,790
Laborer	PUBLIC WORKS	52,626	51,673	953	15,919	16,743	524	4,547	90,358
Office Specialist II	FIRE	55,486	54,880	606	9,504	19,956	555	4,824	90,325
Collections Specialist	FINANCE	59,214	57,584	130	4,216	21,042	592	5,086	90,151
Human Resources Technician	HUMAN RESOURCES	52,258	52,184	74	12,801	19,184	523	4,613	89,379
Office Specialist II	FIRE	54,613	54,613	0	9,419	19,956	546	4,824	89,358
Senior Secretary	FIRE	54,522	54,360	161	9,576	19,870	545	4,802	89,315
Accounting Specialist	FINANCE	58,245	56,745	0	4,264	20,734	582	5,012	88,837
Office Specialist II	PUBLIC UTILITIES	56,533	54,652	1,881	9,696	17,708	0	4,809	88,746
Utilities Customer Services Rep II	PUBLIC UTILITIES	60,084	58,920	1,165	6,883	17,623	258	3,596	88,445
PT Assistant Power Engineer	PUBLIC UTILITIES	64,415	62,901	1,514	938	22,984	0	19	88,356
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	50,947	49,138	1,809	14,128	18,258	509	4,414	88,256
PT Systems Analyst	PUBLIC UTILITIES	63,457	63,457	0	922	23,202	0	21	87,603
Accounting Specialist	FINANCE	57,374	55,874	0	4,295	20,422	574	4,935	87,599
Library Customer Services Clerk	COMMUNITY SERVICES	49,885	49,885	0	15,948	16,163	499	4,390	86,885
Licensing Specialist	PLANNING	52,891	52,891	0	9,389	19,329	529	4,672	86,810
Utilities Customer Service Rep I	PUBLIC UTILITIES	53,043	53,019	24	9,351	19,369	341	4,683	86,787
Police Communications Operator	POLICE	62,224	58,692	3,532	8,021	12,723	0	3,523	86,490
Service Lead Worker	CONVENTION/SPORTS/ENTERTAINMT	50,395	48,039	2,355	13,133	17,803	504	4,328	86,162
Office Specialist II	PLANNING	53,914	53,914	0	9,342	17,462	539	4,744	86,001
PT Principal Utilities Eng Aide	PUBLIC UTILITIES	64,204	64,204	0	749	20,803	0	0	85,755
Lead Security Guard	CONVENTION/SPORTS/ENTERTAINMT	52,782	49,949	2,833	7,504	18,355	3,405	3,679	85,726
Office Specialist II	POLICE	57,567	54,753	1,313	4,573	17,870	576	4,853	85,438
PT Assistant Engineer - A	PUBLIC UTILITIES	61,851	61,851	0	897	22,627	0	21	85,396
Accounting Specialist	CONVENTION/SPORTS/ENTERTAINMT	51,980	51,886	95	9,286	18,967	520	4,583	85,336
Library Customer Services Clerk	COMMUNITY SERVICES	48,644	48,644	0	15,727	15,749	486	4,281	84,886
Office Specialist II	PUBLIC UTILITIES	52,900	52,900	0	9,151	17,139	529	4,655	84,374
Payroll Manager	FINANCE	55,763	55,138	0	4,075	18,389	480	4,852	83,560
Library Bookmobile Clerk	COMMUNITY SERVICES	53,875	50,889	1,548	7,457	16,532	523	4,505	82,893
Community Services Coordinator	COMMUNITY SERVICES	46,997	46,997	0	13,587	15,211	3,408	3,616	82,818
Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	47,475	47,462	13	16,932	13,754	426	3,767	82,354
PT Utilities Analyst II	PUBLIC UTILITIES	59,365	59,365	0	861	21,780	0	23	82,029
PT Management Assistant II	PLANNING	61,257	60,683	574	888	19,678	0	0	81,823
Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	49,336	49,336	0	9,302	18,037	493	4,358	81,526
PT SCADA Systems Analyst II	PUBLIC UTILITIES	58,848	58,848	0	845	21,751	0	28	81,472

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
PT Police Sergeant Sr Master	POLICE	76,026	66,293	9,733	1,784	2,928	0	517	81,255
PT Meter Reader	PUBLIC UTILITIES	58,893	57,634	1,259	832	21,102	0	20	80,846
Office Specialist II	FIRE	49,691	49,691	0	9,228	17,236	497	4,167	80,819
Housing Coordinator	COMMUNITY AND ECONOMIC DEVELO	50,769	50,769	0	6,072	18,964	508	4,498	80,810
Police Dispatcher II	POLICE	57,417	53,915	3,502	1,669	16,995	477	4,198	80,756
Office Specialist II	PUBLIC WORKS	54,391	52,723	167	4,019	17,083	544	4,640	80,677
PT Utilities Service Representative	PUBLIC UTILITIES	58,757	57,193	1,564	838	20,897	0	20	80,512
Office Specialist II	POLICE	53,161	49,434	2,227	3,944	18,296	532	4,420	80,352
Senior Office Specialist - Confidential	PUBLIC WORKS	47,853	47,772	82	12,806	15,300	441	3,729	80,129
PT Utilities Service Representative	PUBLIC UTILITIES	58,471	56,894	1,577	848	20,781	0	17	80,117
Part Time Maintenance Coordinator	PUBLIC WORKS	57,847	57,758	89	825	21,105	0	19	79,796
Data Entry Operator	FINANCE	48,054	48,054	0	9,173	17,561	481	4,245	79,513
Police Services Representative I	POLICE	48,869	43,921	4,949	9,217	16,781	489	4,054	79,410
Library Services Coordinator	COMMUNITY SERVICES	51,728	50,548	1,181	5,186	16,477	3,300	2,637	79,327
PT Utilities Service Representative	PUBLIC UTILITIES	57,740	56,202	1,538	823	20,528	0	17	79,108
Environmental Services Specialist II	PUBLIC UTILITIES	53,811	50,032	3,154	2,583	17,760	507	4,403	79,063
Police Services Representative I	POLICE	47,680	45,080	2,600	9,221	17,237	477	4,162	78,777
PT Management Assistant I	COMMUNITY AND ECONOMIC DEVELO	58,475	58,403	72	848	18,921	0	0	78,244
Part Time Fire Community Risk Reduction Officer I	FIRE	56,408	56,408	0	818	20,720	0	17	77,962
Office Specialist II	POLICE	48,525	46,635	1,265	7,715	16,970	485	4,099	77,794
PT Senior Utilities Engineering Aide	PUBLIC UTILITIES	57,542	57,542	0	835	18,646	0	0	77,023
PT Administrative Analyst	CONVENTION/SPORTS/ENTERTAINMT	55,416	55,416	0	804	20,372	0	16	76,608
Police Captain	POLICE	75,212	0	75,212	1,094	0	0	0	76,306
PT Parks Field Coordinator	COMMUNITY SERVICES	56,959	56,959	0	826	18,466	0	0	76,251
PT Administrative Assistant	PLANNING	55,135	55,135	0	799	20,145	0	18	76,097
Office Specialist II	FIRE	45,776	45,750	26	9,070	16,728	458	4,041	76,072
Fire Fighter III	FIRE	44,691	31,043	13,648	10,764	17,361	0	2,938	75,754
Police Sergeant	POLICE	70,063	18,707	51,356	1,686	2,971	0	525	75,245
Principal Electrical Engineer	PUBLIC UTILITIES	59,461	32,315	26,896	2,067	10,416	339	2,844	75,126
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	50,557	42,742	7,816	6,741	13,540	427	3,761	75,028
Part Time Utilities Senior Customer Service Representative	PUBLIC UTILITIES	54,186	52,537	1,649	759	19,178	0	14	74,137
PT Accountant	FINANCE	53,262	53,262	0	772	19,452	0	16	73,503
Police Records Specialist I	POLICE	44,745	40,706	4,039	8,753	15,655	447	3,781	73,380
PT Deputy City Attorney I	CITY ATTORNEY	53,520	53,520	0	776	18,999	0	0	73,295
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	53,999	50,226	3,773	783	18,390	0	18	73,190
PT Code Enforcement Officer II	PLANNING	54,650	54,105	545	792	17,633	0	0	73,076
Parks Services Supervisor	COMMUNITY SERVICES	55,255	27,366	27,889	6,330	8,741	274	2,408	73,007
Part Time Geographic Information Systems Technician I	FINANCE	52,873	52,873	0	740	19,345	0	17	72,975
PT Building Inspector I	PLANNING	52,854	52,854	0	753	19,327	0	17	72,950
PT Assistant Planner	PLANNING	52,590	52,590	0	763	19,288	0	18	72,659
PT Senior Utilities Engineering Aide	PUBLIC UTILITIES	53,850	53,850	0	781	17,476	0	0	72,107
PT Code Enforcement Officer I	PLANNING	53,278	48,619	4,659	761	18,049	0	17	72,104
Council Member	CITY COUNCIL	27,492	19,392	8,100	36,054	6,828	0	1,651	72,025
Police Records Specialist I	POLICE	41,222	38,531	2,691	8,169	14,735	3,397	3,415	70,938

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Senior Office Specialist	COMMUNITY AND ECONOMIC DEVELO	45,847	39,456	6,391	9,235	12,165	0	3,472	70,718
Fire Fighter I	FIRE	39,395	28,802	10,593	9,867	17,692	0	2,842	69,796
PT Permit Technician I	PLANNING	50,387	50,176	211	731	18,356	0	15	69,489
Part Time Permit Technician II	PLANNING	51,872	51,872	0	726	16,800	0	0	69,397
Part Time Maintenance Coordinator	PUBLIC WORKS	49,848	49,848	0	723	18,235	0	17	68,823
PT Code Enforcement Officer I	PLANNING	50,521	49,154	1,367	733	16,037	0	0	67,290
Part Time Human Resources Technician	HUMAN RESOURCES	48,641	48,641	0	520	17,755	0	16	66,932
Police Records Specialist I	POLICE	34,458	31,734	2,724	14,180	12,001	3,317	2,907	66,863
Police Lieutenant	POLICE	65,356	0	65,356	952	0	0	0	66,308
PT Code Enforcement Officer I	PLANNING	47,985	47,561	425	696	17,380	0	15	66,076
Senior Electrical Engineer	PUBLIC UTILITIES	69,580	44,385	20,700	944	0	0	0	66,029
PT Librarian	COMMUNITY SERVICES	49,538	47,759	1,779	711	15,438	0	0	65,687
PT Code Enforcement Officer I	PLANNING	47,250	46,680	570	659	17,194	0	13	65,115
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	47,843	43,107	4,736	680	15,818	0	18	64,359
Human Resources Technician	HUMAN RESOURCES	44,357	43,420	0	3,158	13,127	369	3,171	64,182
PT Code Enforcement Officer I	PLANNING	46,537	46,022	514	675	16,846	0	12	64,070
PT Code Enforcement Officer I	PLANNING	45,854	45,230	624	652	16,700	0	17	63,223
PT Office Specialist II	HUMAN RESOURCES	45,174	44,912	262	653	17,028	0	15	62,870
Senior Accountant	FINANCE	43,585	37,053	5,907	2,456	13,153	377	3,261	62,832
Police Sergeant	POLICE	57,354	5,896	51,458	1,501	3,216	0	568	62,638
PT Management Assistant I	PUBLIC WORKS	45,360	45,360	0	658	16,578	0	15	62,611
PT Code Enforcement Officer I	PLANNING	45,239	45,154	85	656	16,445	0	13	62,353
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	45,390	44,259	1,132	654	16,164	0	14	62,223
PT Management Assistant I	COMMUNITY AND ECONOMIC DEVELO	44,974	44,974	0	638	16,408	0	12	62,032
Part Time Skilled Crafts Worker I	PUBLIC WORKS	45,083	43,946	1,137	654	16,075	0	14	61,825
PT Library Assistant	COMMUNITY SERVICES	44,715	44,715	0	635	16,303	0	14	61,667
PT Library Assistant	COMMUNITY SERVICES	44,714	44,714	0	622	16,311	0	15	61,661
Water Production Technician Supervisor	PUBLIC UTILITIES	35,842	33,436	2,407	11,239	11,046	213	3,040	61,380
PT Accounting Specialist	COMMUNITY SERVICES	44,390	44,383	7	618	16,216	0	17	61,241
PT Meter Reader	PUBLIC UTILITIES	44,637	43,177	1,460	633	15,809	0	16	61,096
PT Library Assistant	COMMUNITY SERVICES	44,298	44,298	0	616	16,166	0	14	61,094
PT Permit Technician I	PUBLIC WORKS	44,214	44,214	0	627	16,187	0	14	61,043
PT Lead Security Guard	CONVENTION/SPORTS/ENTERTAINMT	46,760	40,266	6,493	678	13,394	0	0	60,832
PT Property and Evidence Technician	POLICE	44,410	41,940	2,470	630	15,642	0	15	60,697
Part Time Maintenance Coordinator	COMMUNITY SERVICES	59,637	59,513	124	865	0	0	0	60,502
PT Housing Coordinator	COMMUNITY AND ECONOMIC DEVELO	59,609	59,609	0	864	0	0	0	60,473
PT Code Enforcement Officer I	PLANNING	43,610	43,554	56	606	15,921	0	15	60,152
PT Management Assistant I	COMMUNITY SERVICES	43,289	43,289	0	628	15,843	0	18	59,778
PT Secretary	PUBLIC UTILITIES	43,314	43,240	74	614	15,764	0	12	59,704
PT Library Technician	COMMUNITY SERVICES	43,488	42,256	1,232	631	15,403	0	14	59,536
Part Time Licensing Specialist	PLANNING	43,188	42,967	221	612	15,653	0	13	59,467
PT Library Assistant	COMMUNITY SERVICES	43,099	43,099	0	611	15,713	0	15	59,438
PT Vehicle Technician II	PUBLIC WORKS	42,729	42,504	225	609	15,589	0	18	58,946
PT Code Enforcement Officer I	PLANNING	42,968	41,292	1,676	596	15,276	0	17	58,858

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
PT Library Technician	COMMUNITY SERVICES	42,860	41,774	1,086	621	15,273	0	15	58,770
PT Code Enforcement Officer I	PLANNING	42,524	42,347	177	609	15,485	0	13	58,631
PT Librarian	COMMUNITY SERVICES	42,785	41,539	1,245	620	15,171	0	15	58,591
PT Senior Office Specialist	PUBLIC WORKS	42,386	42,386	0	601	15,489	0	14	58,489
PT Property and Evidence Technician	POLICE	42,594	40,986	1,608	604	15,197	0	15	58,410
PT Code Enforcement Officer I	PLANNING	41,809	41,809	0	606	15,268	0	13	57,697
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	41,948	40,854	1,094	608	14,930	0	13	57,500
PT Library Assistant	COMMUNITY SERVICES	41,257	41,257	0	584	15,064	0	16	56,922
PT Personnel Specialist	COMMUNITY SERVICES	41,206	41,206	0	584	15,063	0	14	56,867
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	43,020	41,810	1,210	610	13,152	0	16	56,798
PT Management Assistant II	HUMAN RESOURCES	42,157	42,157	0	611	13,662	0	0	56,430
Human Resources Technician	HUMAN RESOURCES	36,323	32,038	4,286	5,314	11,394	334	2,819	56,184
PT Senior Office Specialist	CONVENTION/SPORTS/ENTERTAINMT	41,790	41,790	0	579	13,551	0	0	55,921
PT Secretary	PUBLIC WORKS	40,544	40,544	0	578	14,767	0	7	55,895
PT Lead Security Guard	PUBLIC WORKS	40,991	37,331	3,660	581	14,029	0	13	55,613
Park Programs Coordinator	COMMUNITY SERVICES	40,226	40,226	0	583	14,710	0	13	55,532
Police Officer	POLICE	34,111	32,416	1,070	4,781	13,671	0	2,848	55,412
PT Lead Security Guard	CONVENTION/SPORTS/ENTERTAINMT	40,935	36,715	4,220	594	13,741	0	12	55,282
PT Police Dispatcher II	POLICE	41,277	40,317	959	599	13,303	0	0	55,178
PT Utilities Service Representative	PUBLIC UTILITIES	41,386	39,833	1,554	578	12,958	0	0	54,923
Senior Park Ranger	COMMUNITY SERVICES	42,195	36,773	5,422	587	12,012	0	0	54,793
Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	39,751	38,129	0	2,999	10,345	313	2,756	54,542
PT Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	40,708	40,708	0	568	13,208	0	0	54,484
PT Planning Aide	PLANNING	41,696	41,696	0	605	12,148	0	2	54,450
PT Associate Engineer	PUBLIC WORKS	53,668	53,668	0	778	0	0	0	54,446
PT Lead Security Guard	PUBLIC WORKS	39,836	37,011	2,826	564	13,809	0	13	54,223
PT Office Specialist II	CONVENTION/SPORTS/ENTERTAINMT	39,181	39,181	0	556	14,312	0	12	54,061
PT Senior Secretary	COMMUNITY AND ECONOMIC DEVELO	40,358	40,358	0	585	13,103	0	0	54,046
PT Office Specialist II	PUBLIC WORKS	39,134	39,011	124	567	14,253	0	12	53,968
Plans Examiner II	FIRE	32,320	32,294	26	4,213	10,770	3,291	2,842	53,436
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	40,824	40,251	573	592	11,952	0	14	53,383
PT Storekeeper	PUBLIC WORKS	38,612	38,612	0	560	14,115	0	11	53,298
PT Warehouse n Toolroom Worker	PUBLIC UTILITIES	38,667	38,367	300	561	13,988	0	5	53,221
PT Associate Engineer	PUBLIC WORKS	52,259	52,259	0	758	0	0	0	53,017
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	38,663	37,574	1,089	547	13,724	0	13	52,947
Senior Park Ranger	COMMUNITY SERVICES	39,932	37,693	2,240	579	12,256	0	0	52,767
Sr Program Specialist	COMMUNITY SERVICES	38,353	37,301	1,052	532	13,692	0	11	52,589
PT Property and Evidence Technician	POLICE	39,267	38,957	310	569	12,722	0	0	52,558
PT Assistant Power Engineer	PUBLIC UTILITIES	37,800	37,800	0	548	14,169	0	24	52,541
PT Lead Security Guard	PUBLIC WORKS	39,795	37,701	2,093	356	12,364	0	0	52,515
PT Office Specialist II	FINANCE	38,047	38,047	0	539	13,908	0	12	52,506
PT Data Entry Operator	PUBLIC UTILITIES	37,972	37,972	0	551	13,875	0	13	52,410
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	38,147	37,226	921	540	13,615	0	14	52,315
Detention Facility Assistant	POLICE	31,226	27,090	4,136	8,010	10,148	309	2,516	52,208

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
PT Storekeeper	CONVENTION/SPORTS/ENTERTAINMT	37,752	37,752	0	534	13,794	0	12	52,091
PT Meter Reader	PUBLIC UTILITIES	38,030	36,629	1,401	538	13,451	0	16	52,036
PT Management Assistant I	HUMAN RESOURCES	39,304	37,638	0	538	13,764	0	18	51,958
PT Office Specialist II	PUBLIC WORKS	38,736	38,736	0	548	12,531	0	0	51,816
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	38,309	34,285	4,024	542	12,894	0	14	51,759
Fire Captain II	FIRE	16,250	15,750	500	24,640	9,427	0	1,430	51,747
PT Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	37,361	37,361	0	542	13,636	0	10	51,548
PT Meter Reader	PUBLIC UTILITIES	38,825	38,678	147	553	12,098	0	14	51,490
PT Survey Technician I	PUBLIC WORKS	37,242	37,242	0	526	13,595	0	13	51,376
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	38,984	34,753	4,231	565	11,633	0	0	51,183
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	37,877	34,415	3,462	535	12,724	0	10	51,147
PT Office Specialist II	CONVENTION/SPORTS/ENTERTAINMT	36,990	36,990	0	523	13,515	0	12	51,039
Library Services Coordinator	COMMUNITY SERVICES	33,900	33,029	59	2,142	11,724	339	2,907	51,012
PT Office Specialist II	FIRE	36,926	36,892	34	535	13,479	0	11	50,952
Sr Program Specialist	COMMUNITY SERVICES	38,313	37,215	1,098	543	12,046	0	0	50,902
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	37,743	34,320	3,422	533	12,600	0	11	50,888
PT Permit Technician I	PUBLIC WORKS	40,854	36,444	0	519	13,842	0	12	50,817
Senior Policy Aide	CITY COUNCIL	50,032	50,032	0	725	0	0	0	50,757
PT Management Assistant I	COMMUNITY SERVICES	36,554	36,554	0	530	13,363	0	8	50,455
PT Storekeeper	PUBLIC WORKS	36,526	36,526	0	530	13,346	0	12	50,413
Sr Program Specialist	COMMUNITY SERVICES	37,937	36,715	1,223	550	11,905	0	0	50,392
Senior Storekeeper	FIRE	27,574	25,880	1,694	11,076	9,187	259	2,277	50,373
PT Traffic Controller	POLICE	37,918	35,293	2,624	525	11,771	0	0	50,214
Part Time Skilled Crafts Worker I	PUBLIC WORKS	38,034	37,202	831	551	11,559	0	13	50,157
Sr Program Specialist	COMMUNITY SERVICES	37,559	36,408	1,151	521	11,785	0	0	49,864
Departmental Records Coordinator	CITY CLERK	38,314	37,751	0	2,048	7,297	203	1,735	49,596
Police Sergeant	POLICE	44,561	6,091	38,471	1,148	3,135	0	554	49,398
PT Accounting Specialist	COMMUNITY SERVICES	36,890	36,890	0	535	11,944	0	0	49,369
PT Librarian	COMMUNITY SERVICES	39,688	39,688	0	575	9,035	0	13	49,311
PT Librarian	COMMUNITY SERVICES	37,054	35,877	1,177	537	11,599	0	0	49,190
PT Fire Dispatcher II	FIRE	35,527	35,398	130	515	12,874	0	0	48,917
PT Intermediate Clerk	COMMUNITY AND ECONOMIC DEVELO	35,444	35,444	0	500	12,957	0	12	48,913
PT Laborer	COMMUNITY SERVICES	35,575	33,653	1,922	516	12,361	0	13	48,465
Park Ranger	COMMUNITY SERVICES	35,498	33,996	1,502	501	12,422	0	12	48,433
Police Officer - Master Advanced	POLICE	44,458	4,962	39,496	1,017	2,458	0	434	48,367
PT Housing Specialist I	COMMUNITY AND ECONOMIC DEVELO	34,948	34,948	0	480	12,784	0	11	48,223
Council Member	CITY COUNCIL	26,037	18,537	7,500	14,036	6,491	0	1,572	48,136
PT Housing Specialist I	COMMUNITY AND ECONOMIC DEVELO	35,054	33,429	1,625	495	12,215	0	9	47,773
PT Office Specialist II	FINANCE	34,419	34,402	17	499	12,581	0	11	47,510
PT Permit Technician I	PLANNING	34,349	34,349	0	488	12,609	0	13	47,459
PT Senior Office Specialist	FIRE	35,403	35,403	0	516	11,510	0	0	47,429
Utilities Systems Operator	PUBLIC UTILITIES	27,431	26,862	569	7,349	10,033	190	2,364	47,366
Council Member	CITY COUNCIL	26,037	18,537	7,500	13,193	6,517	0	1,578	47,325
Senior Plans Examiner	PLANNING	33,878	24,602	9,276	2,250	8,733	246	2,165	47,273

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
PT Traffic Controller	POLICE	35,662	33,606	2,057	491	11,104	0	0	47,257
PT Police Records Specialist I	POLICE	34,093	33,472	621	494	12,411	0	11	47,010
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	34,850	31,214	3,637	505	11,578	0	7	46,941
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	34,744	31,342	3,401	490	11,690	0	12	46,936
Mayor	CITY COUNCIL	28,192	20,092	8,100	10,225	6,802	0	1,645	46,864
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	34,197	32,857	1,341	496	12,109	0	11	46,813
PT Office Specialist II	PUBLIC WORKS	33,634	33,634	0	474	12,282	0	10	46,401
PT Clerk	PUBLIC WORKS	34,518	34,390	128	502	11,152	0	0	46,172
PT Accounting Specialist	PLANNING	34,534	34,534	0	475	11,145	0	0	46,155
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	34,141	30,516	3,625	481	11,469	0	9	46,100
PT Office Specialist II	HUMAN RESOURCES	33,388	33,388	0	458	12,210	0	11	46,067
Sr Program Specialist	COMMUNITY SERVICES	33,346	32,299	1,047	458	11,845	0	10	45,660
Part Time Library Bookmobile Clerk	COMMUNITY SERVICES	33,439	32,230	1,209	472	11,713	0	11	45,634
PT Office Specialist II	POLICE	34,063	32,948	0	464	12,051	0	13	45,476
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	34,639	31,038	3,601	502	10,257	0	0	45,398
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	32,901	31,580	1,321	477	11,701	0	10	45,088
Vehicle Technician III	PUBLIC WORKS	27,711	24,270	103	6,546	8,615	3,244	2,136	44,914
PT Clerk	PLANNING	32,258	32,258	0	468	11,818	0	9	44,553
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	32,791	30,082	2,709	462	11,210	0	9	44,472
PT Forensic Specialist I	POLICE	32,201	31,363	838	467	11,731	0	16	44,415
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	33,522	30,989	2,533	486	10,205	0	0	44,213
PT Management Assistant I	PLANNING	31,977	31,977	0	454	11,579	0	15	44,026
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	32,577	28,764	3,813	472	10,866	0	13	43,929
PT Laboratory Technician I	PUBLIC UTILITIES	31,869	31,869	0	457	11,570	0	13	43,909
PT Clerk	PLANNING	31,799	31,769	29	447	11,615	0	11	43,871
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	32,682	28,575	4,107	461	10,636	0	1	43,781
PT Intermediate Clerk	COMMUNITY SERVICES	31,618	31,618	0	458	11,565	0	10	43,652
PT Permit Technician I	PLANNING	31,553	31,553	0	458	11,587	0	12	43,609
PT Library Assistant	COMMUNITY SERVICES	32,488	32,481	7	471	10,490	0	0	43,449
Payroll Manager	FINANCE	33,329	16,427	16,903	3,100	5,364	164	1,446	43,403
Principal Human Resources Analyst	HUMAN RESOURCES	42,018	2,851	39,167	74	1,012	29	251	43,383
Senior Secretary	COMMUNITY SERVICES	26,793	25,332	1,461	4,837	8,992	255	2,229	43,107
Sr Program Specialist	COMMUNITY SERVICES	42,364	41,040	1,324	614	0	0	0	42,979
Park Ranger	COMMUNITY SERVICES	32,373	30,654	1,719	443	10,050	0	0	42,866
Program Specialist	COMMUNITY SERVICES	31,097	30,240	858	438	11,050	0	10	42,595
Program Specialist	COMMUNITY SERVICES	30,697	29,885	812	421	10,908	0	13	42,039
PT Code Enforcement Officer I	PLANNING	30,237	30,237	0	410	11,152	0	13	41,812
Senior Policy Aide	CITY COUNCIL	41,210	41,045	165	598	0	0	0	41,807
Senior Park Ranger	COMMUNITY SERVICES	31,569	30,225	1,345	351	9,870	0	0	41,790
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	30,604	29,500	1,103	435	10,655	0	0	41,693
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVELO	24,128	24,128	0	3,113	9,012	3,234	2,123	41,609
Sr Program Specialist	COMMUNITY SERVICES	29,968	29,968	0	440	10,946	0	9	41,363
Police Officer	POLICE	25,482	19,713	5,768	4,125	9,976	0	1,761	41,345
PT Senior Secretary	COMMUNITY AND ECONOMIC DEVELO	29,904	29,904	0	434	10,933	0	10	41,281

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Fire Fighter I	FIRE	19,753	18,381	1,372	6,706	10,169	3,000	1,627	41,255
Traffic Control Assistant	POLICE	30,284	28,015	2,270	425	10,449	0	2	41,160
Senior Park Ranger	COMMUNITY SERVICES	30,161	28,403	1,758	437	10,406	0	4	41,008
PT Office Specialist II	COMMUNITY AND ECONOMIC DEVELO	30,108	30,108	0	437	10,321	0	11	40,876
Sr Program Specialist	COMMUNITY SERVICES	30,155	30,155	0	437	10,253	0	9	40,855
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	29,834	27,247	2,587	433	10,239	0	10	40,516
Construction Services Manager	PUBLIC WORKS	40,486	0	40,486	0	0	0	0	40,486
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	30,875	27,619	3,256	421	9,088	0	0	40,385
Sr Program Specialist	COMMUNITY SERVICES	29,179	29,179	0	423	10,682	0	11	40,295
Park Ranger	COMMUNITY SERVICES	29,519	27,741	1,777	428	10,263	0	8	40,218
Park Ranger	COMMUNITY SERVICES	29,463	28,072	1,391	413	10,294	0	9	40,180
Principal Planner	PUBLIC WORKS	37,376	5,512	31,865	129	1,957	55	485	40,002
PT Code Enforcement Officer I	PLANNING	28,916	28,692	224	358	10,627	0	0	39,902
Park Ranger	COMMUNITY SERVICES	30,737	27,339	3,398	446	8,632	0	7	39,822
PT Housing Specialist I	COMMUNITY AND ECONOMIC DEVELO	31,180	28,193	584	417	10,329	0	8	39,531
Council Member	CITY COUNCIL	28,992	19,392	8,100	1,962	6,828	0	1,651	39,434
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	30,841	30,841	0	437	8,125	0	11	39,414
Council Member	CITY COUNCIL	28,942	19,342	8,100	1,980	6,802	0	1,645	39,369
Assistant Engineer A	PUBLIC WORKS	23,613	23,363	0	1,706	8,726	3,212	2,056	39,313
PT Code Enforcement Officer I	PLANNING	28,530	28,530	0	414	10,351	0	12	39,306
Program Specialist	COMMUNITY SERVICES	28,676	27,804	872	416	10,161	0	10	39,264
Police Officer - Master Advanced	POLICE	35,159	5,082	30,077	1,074	2,533	0	447	39,213
PT Office Specialist II	PUBLIC WORKS	27,951	27,951	0	405	10,185	0	4	38,545
Sr Program Specialist	COMMUNITY SERVICES	28,531	27,888	0	391	10,203	0	12	38,494
Substation Test Technician	PUBLIC UTILITIES	32,505	8,257	24,248	2,019	2,797	51	726	38,099
PT Senior Library Clerk	COMMUNITY SERVICES	27,564	26,684	880	400	9,716	0	11	37,691
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	27,716	25,972	1,744	390	9,573	0	7	37,686
PT Library Clerk	COMMUNITY SERVICES	28,394	27,454	940	405	8,857	0	0	37,656
Traffic Control Assistant	POLICE	27,556	25,924	1,632	386	9,558	0	0	37,500
Police Records Specialist II	POLICE	26,022	21,026	4,371	1,631	7,464	241	1,850	37,208
PT Office Specialist II	FIRE	27,474	27,474	0	398	8,917	0	0	36,789
Park Ranger	COMMUNITY SERVICES	26,708	24,936	1,771	387	9,327	0	8	36,431
Park Ranger	COMMUNITY SERVICES	26,557	25,262	1,294	385	9,261	0	5	36,208
Sr Program Specialist	COMMUNITY SERVICES	26,474	25,476	999	384	9,309	0	13	36,180
PT Library Clerk	COMMUNITY SERVICES	26,336	25,464	872	382	9,275	0	9	36,001
PT Laborer	COMMUNITY SERVICES	26,317	24,506	1,811	382	9,161	0	12	35,871
Police Officer - Master Intermediate	POLICE	70,384	0	35,192	512	0	0	0	35,704
PT Library Technician	COMMUNITY SERVICES	26,410	26,410	0	383	8,561	0	0	35,354
PT Traffic Controller	POLICE	26,691	25,501	1,190	387	8,214	0	0	35,292
Senior Accountant	CONVENTION/SPORTS/ENTERTAINMT	24,017	21,815	1,890	1,195	7,744	221	1,920	35,097
PT Library Clerk	COMMUNITY SERVICES	25,441	24,682	759	369	9,006	0	8	34,824
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	25,423	23,906	1,517	369	8,894	0	10	34,696
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	25,755	22,971	2,784	373	8,438	0	11	34,577
PT Clerk	PLANNING	24,904	24,904	0	351	9,181	0	11	34,446

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
PT Police Communications Operator	POLICE	29,718	29,717	1	429	4,283	0	0	34,430
Park Ranger	COMMUNITY SERVICES	25,128	24,426	703	364	8,923	0	7	34,423
Sr Program Specialist	COMMUNITY SERVICES	26,299	24,885	1,414	0	8,122	0	0	34,420
Program Specialist	COMMUNITY SERVICES	24,919	24,823	96	344	8,870	0	8	34,141
PT Office Specialist II	HUMAN RESOURCES	24,666	24,666	0	348	9,094	0	11	34,119
Sr Recreation Leader	COMMUNITY SERVICES	25,326	25,326	0	345	8,198	0	0	33,869
Part Time Permit Technician II	PLANNING	25,446	25,446	0	353	8,042	0	0	33,842
Fire Communications Shift Supervisor	FIRE	23,034	20,278	2,756	2,399	6,424	203	1,756	33,815
PT Laborer	COMMUNITY SERVICES	25,305	24,783	522	367	8,126	0	0	33,798
Traffic Control Assistant	POLICE	25,066	22,497	2,568	351	8,275	0	1	33,693
PT Meter Reader	PUBLIC UTILITIES	26,812	26,812	0	389	6,436	0	3	33,641
Police Officer - Master Advanced	POLICE	29,680	3,053	26,627	2,028	1,500	0	265	33,473
Sr Program Specialist	COMMUNITY SERVICES	24,378	23,562	815	353	8,589	0	7	33,327
Senior Policy Aide	CITY COUNCIL	32,467	32,467	0	471	0	0	0	32,938
Traffic Control Assistant	POLICE	24,519	21,861	2,658	356	8,045	0	0	32,920
Senior Park Ranger	COMMUNITY SERVICES	24,809	23,153	1,656	360	7,695	0	0	32,863
Police Sergeant	POLICE	28,035	5,768	22,267	1,072	3,152	0	556	32,816
PT Police Firearms Instructor I	POLICE	23,448	23,448	0	340	8,628	0	11	32,427
PT Library Clerk	COMMUNITY SERVICES	26,206	26,206	0	380	5,796	0	10	32,392
Park Ranger	COMMUNITY SERVICES	24,203	23,562	641	351	7,814	0	0	32,368
Housing Programs Administrator	COMMUNITY AND ECONOMIC DEVELO	29,214	5,677	23,537	535	1,977	57	500	32,283
Park Ranger	COMMUNITY SERVICES	24,835	23,755	1,079	350	6,995	0	10	32,189
Business Information Systems Administrator	FINANCE	36,390	25,820	5,823	459	0	0	0	32,102
Park Ranger	COMMUNITY SERVICES	23,324	22,508	816	338	8,366	0	11	32,040
Utilities Customer Services Rep III	PUBLIC UTILITIES	20,704	17,830	2,874	3,802	5,717	55	1,568	31,847
PT Library Clerk	COMMUNITY SERVICES	23,970	23,227	743	348	7,509	0	0	31,827
Sr Program Specialist	COMMUNITY SERVICES	24,036	23,022	1,014	349	7,387	0	0	31,772
Park Ranger	COMMUNITY SERVICES	22,643	22,462	181	317	8,272	0	10	31,241
Library Page Driver	COMMUNITY SERVICES	23,581	22,901	680	342	7,139	0	0	31,062
Council Member	CITY COUNCIL	28,992	19,392	8,100	1,920	0	0	0	30,913
Traffic Control Assistant	POLICE	22,843	20,586	2,257	319	7,556	0	0	30,717
Traffic Control Assistant	POLICE	22,725	20,294	2,431	316	7,507	0	0	30,549
Traffic Control Assistant	POLICE	23,311	20,465	2,090	315	7,568	0	1	30,438
PT Office Specialist II	PUBLIC WORKS	22,597	22,597	0	316	7,308	0	0	30,221
Park Ranger	COMMUNITY SERVICES	22,756	21,157	867	319	7,808	0	7	30,159
PT Police Records Specialist I	POLICE	21,946	20,656	1,291	318	7,647	0	0	29,912
PT Librarian	COMMUNITY SERVICES	29,474	29,474	0	427	0	0	0	29,901
Assistant Engineer A	PUBLIC WORKS	17,117	17,045	71	1,586	6,367	3,142	1,500	29,711
Administrative Intern II	COMMUNITY AND ECONOMIC DEVELO	29,168	29,168	0	409	0	0	0	29,577
PT Library Clerk	COMMUNITY SERVICES	22,273	21,520	753	323	6,940	0	0	29,536
PT Library Technician	COMMUNITY SERVICES	28,730	28,623	107	417	0	0	0	29,147
Traffic Control Assistant	POLICE	21,128	18,445	2,682	343	7,408	0	1	28,881
PT Library Clerk	COMMUNITY SERVICES	21,712	20,994	718	319	6,788	0	0	28,820
Traffic Control Assistant	POLICE	21,736	20,437	1,299	291	6,734	0	0	28,761

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Park Ranger	COMMUNITY SERVICES	21,826	20,503	1,322	316	6,535	0	9	28,686
Sr Program Specialist	COMMUNITY SERVICES	20,817	20,656	161	288	7,557	0	8	28,670
PT Office Specialist II	POLICE	20,742	20,742	0	292	7,536	0	9	28,579
PT Library Technician	COMMUNITY SERVICES	28,136	28,136	0	408	0	0	0	28,544
Traffic Control Assistant	POLICE	21,193	19,150	2,043	304	7,024	0	0	28,521
PT Park Services Coordinator II	COMMUNITY SERVICES	28,011	25,526	2,485	406	0	0	0	28,417
PT Hazardous Materials Specialist II	FIRE	21,347	21,347	0	310	6,744	0	0	28,401
PT Community Services Coordinator	COMMUNITY SERVICES	20,919	20,919	0	303	6,756	0	0	27,978
Sr Program Specialist	COMMUNITY SERVICES	21,263	19,942	1,320	308	6,352	0	0	27,923
Operations Superintendent	PUBLIC WORKS	18,136	15,056	3,081	3,123	5,216	147	1,293	27,916
Substation Test Technician Supervisor	PUBLIC UTILITIES	24,607	5,190	19,416	884	1,820	35	451	27,797
Police Cadet	POLICE	27,274	26,865	409	395	0	0	0	27,669
PT Police Communications Operator	POLICE	20,555	20,555	0	299	6,670	0	0	27,524
Traffic Control Assistant	POLICE	19,980	19,585	395	276	7,130	0	0	27,386
Workforce Center Assistant	COMMUNITY AND ECONOMIC DEVELO	17,100	15,235	1,865	3,743	4,909	152	1,341	27,245
PT Library Clerk	COMMUNITY SERVICES	20,544	19,651	894	277	6,359	0	0	27,181
PT Police Records Specialist I	POLICE	24,841	24,532	308	360	1,723	0	0	26,924
Principal Civil Engineer	PUBLIC UTILITIES	23,977	5,328	18,649	517	1,891	53	469	26,907
Assistant Engineer A	PUBLIC WORKS	18,965	15,340	3,375	986	5,445	156	1,350	26,902
Traffic Control Assistant	POLICE	20,134	17,515	2,619	279	6,436	0	0	26,849
Police Cadet	POLICE	26,389	26,389	0	383	0	0	0	26,772
City Council Aide II	CITY COUNCIL	26,315	26,315	0	382	0	0	0	26,696
Traffic Control Assistant	POLICE	19,655	18,329	1,325	285	6,701	0	0	26,641
PT Traffic Controller	POLICE	19,446	18,348	1,097	282	6,692	0	5	26,424
PT Laborer	COMMUNITY SERVICES	26,006	25,439	567	377	0	0	0	26,383
Executive Secretary	HUMAN RESOURCES	18,422	15,465	2,644	926	5,490	158	1,361	26,356
PT Library Clerk	COMMUNITY SERVICES	19,527	19,527	0	283	6,302	0	0	26,112
Fire Fighter I	FIRE	18,192	8,026	10,166	2,153	4,870	0	785	26,001
Part Time Library Bookmobile Clerk	COMMUNITY SERVICES	21,435	21,435	0	311	4,205	0	9	25,960
Police Cadet	POLICE	25,427	25,261	166	369	0	0	0	25,796
Police Cadet	POLICE	25,347	25,347	0	368	0	0	0	25,715
Police Cadet	POLICE	25,200	25,138	62	365	0	0	0	25,566
Substation Electrician Supervisor	PUBLIC UTILITIES	22,241	5,106	17,135	787	1,796	31	445	25,300
PT Library Technician	COMMUNITY SERVICES	24,780	24,780	0	359	0	0	0	25,139
Police Cadet	POLICE	24,653	24,653	0	357	0	0	0	25,010
Police Cadet	POLICE	24,609	24,523	86	357	0	0	0	24,965
Records & Information Manager	CITY CLERK	16,350	16,350	0	1,537	5,453	136	1,439	24,915
PT Laborer	COMMUNITY SERVICES	18,061	17,793	268	262	6,568	0	5	24,896
PT Library Technician	COMMUNITY SERVICES	18,558	18,558	0	269	5,976	0	0	24,803
PT Library Technician	COMMUNITY SERVICES	17,899	17,899	0	260	6,529	0	5	24,693
Police Cadet	POLICE	24,282	24,282	0	352	0	0	0	24,634
Administrative Intern II	PUBLIC WORKS	24,246	24,246	0	352	0	0	0	24,598
Park Ranger	COMMUNITY SERVICES	17,770	17,582	188	258	6,498	0	7	24,533
Police Cadet	POLICE	24,013	24,008	6	348	0	0	0	24,361

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Administrative Intern II	PUBLIC WORKS	24,005	24,005	0	348	0	0	0	24,353
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	23,805	23,805	0	345	0	0	0	24,150
Administrative Analyst	PUBLIC WORKS	16,842	15,182	0	2,960	4,478	152	1,336	24,108
Police Cadet	POLICE	23,562	23,562	0	328	0	0	0	23,890
Police Cadet	POLICE	23,514	23,329	186	341	0	0	0	23,855
Police Cadet	POLICE	23,494	23,428	65	341	0	0	0	23,834
Police Cadet	POLICE	24,505	23,481	0	340	0	0	0	23,821
Police Cadet	POLICE	23,472	23,090	382	340	0	0	0	23,813
Police Cadet	POLICE	23,429	23,204	225	340	0	0	0	23,769
Police Cadet	POLICE	23,416	23,416	0	340	0	0	0	23,755
PT Office Specialist II	CONVENTION/SPORTS/ENTERTAINMT	17,258	17,258	0	236	6,126	0	0	23,620
Police Records Supervisor	POLICE	21,767	2,879	18,888	380	1,177	0	292	23,616
Police Cadet	POLICE	23,276	23,276	0	338	0	0	0	23,613
Traffic Control Assistant	POLICE	17,159	16,699	460	249	6,127	0	0	23,535
Apprentice Substation Test Technician	PUBLIC UTILITIES	14,883	13,927	957	2,348	4,944	106	1,226	23,507
Police Cadet	POLICE	23,124	23,005	119	335	0	0	0	23,459
Traffic Control Assistant	POLICE	17,195	16,337	858	249	5,982	0	1	23,427
Senior Crime Prevention Specialist	POLICE	23,378	97	23,281	3	0	0	0	23,381
Fire Cadet	FIRE	23,018	23,010	8	334	0	0	0	23,351
Police Cadet	POLICE	23,003	23,003	0	320	0	0	0	23,322
Business Information Systems Analyst I	PUBLIC UTILITIES	14,400	13,650	750	2,722	4,846	107	1,201	23,275
Sr Recreation Leader	COMMUNITY SERVICES	17,352	17,352	0	252	5,604	0	0	23,207
Council Assistant II	CITY COUNCIL	22,864	22,864	0	332	0	0	0	23,195
PT Laborer	COMMUNITY SERVICES	22,797	21,962	835	331	0	0	0	23,127
PT Fire Dispatcher II	FIRE	16,871	16,576	295	235	5,951	0	7	23,064
Sr Program Specialist	COMMUNITY SERVICES	16,861	16,496	203	242	6,094	0	5	23,040
Administrative Intern II	COMMUNITY AND ECONOMIC DEVELO	22,677	22,677	0	329	0	0	0	23,006
Park Ranger	COMMUNITY SERVICES	16,735	16,136	600	243	5,895	0	10	22,884
Traffic Control Assistant	POLICE	16,764	15,549	1,215	243	5,745	0	0	22,752
PT Laborer	COMMUNITY SERVICES	22,409	21,989	420	325	0	0	0	22,734
Park Ranger	COMMUNITY SERVICES	22,357	21,914	443	324	0	0	0	22,681
Police Cadet	POLICE	22,313	21,840	473	324	0	0	0	22,636
SCBA Maintenance/Repair Specialist	FIRE	22,138	22,138	0	321	0	0	0	22,459
Traffic Control Assistant	POLICE	16,650	14,973	1,677	237	5,540	0	0	22,428
PT Accounting Specialist	PUBLIC WORKS	22,005	22,005	0	319	0	0	0	22,324
Traffic Control Assistant	POLICE	16,200	16,150	50	235	5,848	0	1	22,285
Traffic Control Assistant	POLICE	16,412	15,661	751	226	5,558	0	0	22,196
Police Cadet	POLICE	21,749	21,708	41	315	0	0	0	22,065
Police Cadet	POLICE	21,653	21,653	0	314	0	0	0	21,966
Senior Policy Aide	CITY COUNCIL	21,648	21,648	0	314	0	0	0	21,962
PT Laborer	COMMUNITY SERVICES	23,957	20,119	1,398	312	0	0	0	21,829
Lead Security Guard	CONVENTION/SPORTS/ENTERTAINMT	20,950	20,027	40,977	866	0	0	0	21,816
Police Cadet	POLICE	21,471	21,441	30	311	0	0	0	21,782
Police Cadet	POLICE	21,311	21,251	60	309	0	0	0	21,620

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Traffic Control Assistant	POLICE	15,705	15,099	607	228	5,573	0	0	21,506
PT Clerk	PLANNING	16,529	15,557	0	226	5,541	0	0	21,324
Program Specialist	COMMUNITY SERVICES	15,914	15,914	0	231	5,151	0	0	21,297
Community Services Supervisor	COMMUNITY SERVICES	20,987	0	20,987	308	0	0	0	21,295
Police Cadet	POLICE	20,958	20,958	0	304	0	0	0	21,262
PT Survey Technician I	PUBLIC WORKS	20,937	20,937	0	304	0	0	0	21,241
Police Cadet	POLICE	20,851	20,851	0	302	0	0	0	21,153
Police Cadet	POLICE	20,805	20,805	0	302	0	0	0	21,107
Police Cadet	POLICE	20,802	20,802	0	302	0	0	0	21,103
PT Library Technician	COMMUNITY SERVICES	20,698	20,698	0	300	0	0	0	20,999
Program Specialist	COMMUNITY SERVICES	15,226	15,099	127	207	5,486	0	2	20,921
Sr Program Specialist	COMMUNITY SERVICES	15,540	14,423	1,117	225	5,144	0	0	20,909
PT Library Technician	COMMUNITY SERVICES	20,557	20,557	0	298	0	0	0	20,855
Housing Specialist I	COMMUNITY AND ECONOMIC DEVELO	10,925	10,925	0	1,737	4,081	3,093	961	20,797
PT Library Clerk	COMMUNITY SERVICES	20,389	20,389	0	296	0	0	0	20,684
Sr Recreation Leader	POLICE	15,347	15,347	0	223	4,970	0	0	20,540
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	14,976	14,880	96	217	5,282	0	0	20,475
PT Laborer	COMMUNITY SERVICES	20,084	19,721	363	291	0	0	0	20,375
Sr Program Specialist	COMMUNITY SERVICES	15,062	14,320	742	211	5,088	0	0	20,360
PT Librarian	COMMUNITY SERVICES	20,069	20,069	0	291	0	0	0	20,360
Police Cadet	POLICE	19,767	19,737	30	287	0	0	0	20,054
Library Page	COMMUNITY SERVICES	19,742	19,153	589	291	0	0	0	20,034
Library Page	COMMUNITY SERVICES	19,715	19,715	0	286	0	0	0	20,001
HVAC Mechanic	CONVENTION/SPORTS/ENTERTAINMT	17,508	4,164	13,345	435	1,421	22	359	19,744
PT Laborer	COMMUNITY SERVICES	19,449	19,326	123	282	0	0	0	19,731
PT Library Clerk	COMMUNITY SERVICES	19,307	19,307	0	280	0	0	0	19,587
PT Library Technician	COMMUNITY SERVICES	19,223	19,223	0	279	0	0	0	19,502
Library Page	COMMUNITY SERVICES	19,235	18,656	578	265	0	0	0	19,500
Police Reserve Level I	POLICE	19,165	19,165	0	278	0	0	0	19,442
PT Box Office Specialist	CONVENTION/SPORTS/ENTERTAINMT	14,467	13,241	1,226	203	4,708	0	0	19,378
Traffic Control Assistant	POLICE	14,571	12,650	1,921	211	4,587	0	0	19,369
Police Records Specialist I	POLICE	12,185	9,696	2,489	2,323	3,762	114	933	19,316
Cross Connection Control Specialist II	PUBLIC UTILITIES	17,193	3,338	13,854	586	1,185	33	294	19,291
Park Ranger	COMMUNITY SERVICES	15,971	15,178	792	232	2,950	0	5	19,158
Police Cadet	POLICE	18,871	18,841	30	274	0	0	0	19,145
PT Laborer	COMMUNITY SERVICES	18,503	18,394	108	268	0	0	0	18,771
Police Cadet	POLICE	18,493	18,432	61	268	0	0	0	18,761
Traffic Control Assistant	POLICE	13,478	13,306	172	195	4,886	0	0	18,559
Traffic Control Assistant	POLICE	14,265	12,126	2,138	189	4,088	0	0	18,541
PT Police Records Specialist I	POLICE	13,539	12,996	543	196	4,742	0	0	18,477
Administrative Intern II	PUBLIC WORKS	18,130	18,130	0	263	0	0	0	18,393
PT Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMT	13,448	13,148	300	195	4,667	0	0	18,310
Police Cadet	POLICE	17,940	17,678	262	260	0	0	0	18,201
PT Laborer	COMMUNITY SERVICES	17,832	17,549	284	259	0	0	0	18,091

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
PT Library Technician	COMMUNITY SERVICES	17,742	17,742	0	257	0	0	0	17,999
Sr Recreation Leader	COMMUNITY SERVICES	13,056	13,056	0	190	4,743	0	6	17,995
Fire Fighter I	FIRE	8,202	8,202	0	1,532	4,482	3,000	722	17,937
Police Cadet	POLICE	17,669	17,669	0	256	0	0	0	17,925
PT Laborer	COMMUNITY SERVICES	17,507	17,300	207	254	0	0	0	17,761
Police Cadet	POLICE	17,282	17,282	0	251	0	0	0	17,532
Traffic Control Assistant	POLICE	12,668	12,245	423	184	4,674	0	6	17,531
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	13,005	11,538	1,467	189	4,270	0	0	17,464
PT Laborer	COMMUNITY SERVICES	17,200	17,200	0	249	0	0	0	17,449
PT Laborer	COMMUNITY SERVICES	17,117	16,978	139	248	0	0	0	17,365
PT Laborer	COMMUNITY SERVICES	17,097	17,097	0	248	0	0	0	17,345
Cross Connection Control Specialist II	PUBLIC UTILITIES	15,169	3,338	11,830	675	1,185	0	294	17,323
Administrative Intern II	PUBLIC WORKS	17,004	17,004	0	247	0	0	0	17,251
Police Cadet	POLICE	16,958	16,958	0	246	0	0	0	17,203
PT Laborer	COMMUNITY SERVICES	16,910	16,664	246	245	0	0	0	17,156
PT Library Clerk	COMMUNITY SERVICES	16,883	16,883	0	245	0	0	0	17,128
PT HVAC Mechanic	CONVENTION/SPORTS/ENTERTAINMT	12,590	12,290	300	144	4,363	0	0	17,096
Traffic Control Assistant	POLICE	12,423	12,039	384	166	4,459	0	1	17,049
Management Assistant I	CONVENTION/SPORTS/ENTERTAINMT	10,007	9,469	538	2,742	3,361	95	833	17,038
Traffic Control Assistant	POLICE	13,378	11,726	794	169	4,337	0	0	17,026
Sr Recreation Leader	COMMUNITY SERVICES	12,730	12,730	0	185	4,108	0	0	17,023
Police Cadet	POLICE	16,817	16,817	0	200	0	0	0	17,017
Traffic Control Assistant	POLICE	12,347	12,161	186	179	4,471	0	1	16,998
Family Self-Sufficiency Specialist	COMMUNITY AND ECONOMIC DEVELO	5,734	5,734	0	8,786	1,912	57	505	16,995
Police Cadet	POLICE	16,719	16,719	0	233	0	0	0	16,952
Police Cadet	POLICE	16,667	16,618	49	242	0	0	0	16,909
Police Cadet	POLICE	17,593	16,575	0	240	0	0	0	16,815
Park Ranger	COMMUNITY SERVICES	16,410	16,246	164	238	0	0	0	16,648
PT Library Clerk	COMMUNITY SERVICES	16,404	16,404	0	238	0	0	0	16,642
Traffic Control Assistant	POLICE	12,175	11,822	354	177	4,289	0	0	16,641
Police Cadet	POLICE	16,401	16,401	0	238	0	0	0	16,639
PT Library Technician	COMMUNITY SERVICES	16,381	16,381	0	238	0	0	0	16,619
PT Real Property Analyst	PUBLIC WORKS	16,352	16,352	0	237	0	0	0	16,589
Sr Recreation Leader	COMMUNITY SERVICES	12,390	12,390	0	181	3,985	0	0	16,556
PT Library Clerk	COMMUNITY SERVICES	16,289	16,289	0	236	0	0	0	16,525
PT Public Utilities Customer Svcs Rep II	PUBLIC UTILITIES	12,337	11,193	1,144	176	3,973	0	0	16,486
Police Cadet	POLICE	16,155	16,155	0	234	0	0	0	16,389
Traffic Control Assistant	POLICE	11,838	11,761	77	172	4,200	0	0	16,209
PT Employee Relations Manager	HUMAN RESOURCES	11,812	11,736	76	171	4,184	0	0	16,167
PT Laborer	COMMUNITY SERVICES	15,835	15,551	284	230	0	0	0	16,065
PT Laborer	COMMUNITY SERVICES	15,809	15,772	37	229	0	0	0	16,038
PT Laborer	COMMUNITY SERVICES	16,384	15,246	483	228	0	0	0	15,956
Recreation Leader	COMMUNITY SERVICES	15,691	15,691	0	228	0	0	0	15,919
Administrative Intern II	PUBLIC WORKS	15,680	15,680	0	227	0	0	0	15,907

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
PT Library Clerk	COMMUNITY SERVICES	15,670	15,670	0	227	0	0	0	15,897
Police Cadet	POLICE	15,631	15,631	0	227	0	0	0	15,857
PT Business Information Systems Technician I	FINANCE	15,604	15,604	0	226	0	0	0	15,830
Part Time Geographic Information Systems Technician II	FINANCE	11,559	11,559	0	165	4,103	0	0	15,828
Traffic Signal Technician II	PUBLIC WORKS	15,441	329	15,112	240	117	0	29	15,826
PT Laborer	COMMUNITY SERVICES	16,173	15,591	0	226	0	0	0	15,817
PT Library Clerk	COMMUNITY SERVICES	15,582	15,582	0	226	0	0	0	15,808
Library Page	COMMUNITY SERVICES	15,563	15,563	0	226	0	0	0	15,789
Police Cadet	POLICE	15,538	15,538	0	225	0	0	0	15,763
PT Laborer	COMMUNITY SERVICES	15,864	15,317	0	222	0	0	0	15,539
PT Librarian	COMMUNITY SERVICES	11,322	11,322	0	164	4,019	0	0	15,505
Library Page	COMMUNITY SERVICES	15,245	15,245	0	221	0	0	0	15,466
PT Library Clerk	COMMUNITY SERVICES	15,104	15,104	0	219	0	0	0	15,323
PT Laborer	COMMUNITY SERVICES	15,104	14,147	956	219	0	0	0	15,323
PT Laborer	COMMUNITY SERVICES	15,069	14,946	123	219	0	0	0	15,287
Sr Program Specialist	COMMUNITY SERVICES	11,392	11,392	0	165	3,693	0	0	15,250
Lead Nurse	CONVENTION/SPORTS/ENTERTAINMT	11,563	9,758	1,805	168	3,464	0	0	15,195
PT Library Clerk	COMMUNITY SERVICES	14,949	14,949	0	217	0	0	0	15,166
Traffic Control Assistant	POLICE	11,014	10,769	245	160	3,942	0	0	15,115
Traffic Control Assistant	POLICE	11,031	10,333	698	150	3,852	0	0	15,034
Administrative Intern II	PUBLIC WORKS	14,715	14,715	0	213	0	0	0	14,929
Sr Recreation Leader	COMMUNITY SERVICES	14,676	14,676	0	213	0	0	0	14,889
PT Laborer	COMMUNITY SERVICES	14,642	14,359	284	212	0	0	0	14,855
Administrative Intern II	PUBLIC WORKS	14,587	14,587	0	212	0	0	0	14,799
PT Library Clerk	COMMUNITY SERVICES	10,708	10,708	0	155	3,904	0	5	14,772
PT Laborer	COMMUNITY SERVICES	14,561	14,561	0	211	0	0	0	14,772
Sr Recreation Leader	COMMUNITY SERVICES	10,682	10,682	0	155	3,883	0	2	14,723
Traffic Control Assistant	POLICE	11,286	10,485	198	155	3,869	0	0	14,707
PT Library Clerk	COMMUNITY SERVICES	14,494	14,494	0	210	0	0	0	14,704
Police Cadet	POLICE	14,483	14,483	0	210	0	0	0	14,693
PT Laborer	COMMUNITY SERVICES	15,055	14,215	263	210	0	0	0	14,687
Sr Recreation Leader	COMMUNITY SERVICES	12,328	12,328	0	179	2,106	0	3	14,616
Library Page	COMMUNITY SERVICES	14,382	14,382	0	212	0	0	0	14,594
Library Page	COMMUNITY SERVICES	14,382	14,382	0	212	0	0	0	14,594
Administrative Intern II	PUBLIC WORKS	14,321	14,321	0	208	0	0	0	14,528
PT Librarian	COMMUNITY SERVICES	10,977	9,496	1,481	159	3,371	0	0	14,507
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	11,003	9,146	1,858	151	3,334	0	0	14,489
Fire Cadet	FIRE	14,178	14,178	0	206	0	0	0	14,383
PT Librarian	COMMUNITY SERVICES	14,052	14,052	0	204	0	0	0	14,255
PT Laborer	COMMUNITY SERVICES	10,274	10,072	202	149	3,728	0	5	14,155
Sr Recreation Leader	COMMUNITY SERVICES	13,876	13,876	0	201	0	0	0	14,077
Traffic Control Assistant	POLICE	10,222	10,011	211	148	3,687	0	1	14,059
PT Library Clerk	COMMUNITY SERVICES	13,853	13,853	0	201	0	0	0	14,054
Part Time Maintenance Coordinator	CONVENTION/SPORTS/ENTERTAINMT	10,255	10,255	0	145	3,640	0	0	14,040

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
PT Library Clerk	COMMUNITY SERVICES	13,810	13,810	0	200	0	0	0	14,010
Police Cadet	POLICE	13,572	13,572	0	197	0	0	0	13,768
Administrative Intern II	PUBLIC WORKS	13,472	13,472	0	195	0	0	0	13,667
Library Page	COMMUNITY SERVICES	13,424	13,424	0	195	0	0	0	13,619
PT Library Clerk	COMMUNITY SERVICES	13,270	13,270	0	192	0	0	0	13,463
PT Laborer	COMMUNITY SERVICES	12,820	12,520	300	186	0	0	0	13,005
Administrative Intern II	COMMUNITY AND ECONOMIC DEVELO	12,711	12,711	0	184	0	0	0	12,895
Recreation Leader	COMMUNITY SERVICES	12,621	12,621	0	183	0	0	0	12,804
PT Principal Office Specialist	CONVENTION/SPORTS/ENTERTAINMT	9,274	9,274	0	130	3,292	0	0	12,697
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	9,544	8,280	1,264	138	3,011	0	0	12,693
Recreation Leader	COMMUNITY SERVICES	12,454	12,454	0	182	0	0	0	12,636
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	9,515	8,176	1,340	130	2,983	0	0	12,628
PT Librarian	COMMUNITY SERVICES	12,443	12,443	0	180	0	0	0	12,624
Sr Recreation Leader	COMMUNITY SERVICES	12,363	12,363	0	181	0	0	0	12,544
Administrative Intern II	PUBLIC WORKS	12,315	12,315	0	179	0	0	0	12,493
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	9,341	8,074	1,266	135	2,941	0	0	12,417
Sr Recreation Leader	COMMUNITY SERVICES	8,932	8,932	0	130	3,253	0	2	12,317
Sr Recreation Leader	COMMUNITY SERVICES	12,107	12,107	0	176	0	0	0	12,283
Sr Recreation Leader	COMMUNITY SERVICES	9,105	9,105	0	133	2,914	0	0	12,152
PT Library Clerk	COMMUNITY SERVICES	11,967	11,967	0	174	0	0	0	12,141
Fire Cadet	FIRE	12,769	11,944	0	173	0	0	0	12,117
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	9,018	7,946	1,071	116	2,907	0	0	12,040
Library Page	COMMUNITY SERVICES	12,207	11,746	0	170	0	0	0	11,916
Library Page	COMMUNITY SERVICES	11,745	11,320	425	170	0	0	0	11,915
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	9,098	7,164	1,934	129	2,660	0	0	11,888
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	9,204	6,663	2,541	131	2,533	0	0	11,867
Sr Recreation Leader	COMMUNITY SERVICES	11,621	11,621	0	169	0	0	0	11,790
PT Intermediate Clerk	CONVENTION/SPORTS/ENTERTAINMT	8,861	8,861	0	121	2,791	0	0	11,772
Sr Recreation Leader	COMMUNITY SERVICES	11,498	11,495	4	167	0	0	0	11,665
Library Page	COMMUNITY SERVICES	11,392	11,392	0	163	0	0	0	11,555
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,714	7,643	1,071	126	2,713	0	0	11,553
Sr Recreation Leader	COMMUNITY SERVICES	11,380	11,380	0	165	0	0	0	11,545
Program Specialist	COMMUNITY SERVICES	11,234	11,234	0	163	0	0	0	11,397
Program Specialist	COMMUNITY SERVICES	11,138	11,138	0	162	0	0	0	11,299
Traffic Control Assistant	POLICE	8,157	7,408	748	118	2,873	0	0	11,148
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,610	7,228	1,382	125	2,407	0	0	11,142
Administrative Intern II	PUBLIC WORKS	10,979	10,979	0	159	0	0	0	11,138
PT Library Technician	COMMUNITY SERVICES	10,968	10,968	0	159	0	0	0	11,127
Sr Program Specialist	COMMUNITY SERVICES	8,320	8,320	0	121	2,684	0	0	11,125
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	8,565	7,566	999	124	2,431	0	0	11,121
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,507	6,863	1,644	119	2,490	0	0	11,116
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,552	7,593	959	120	2,428	0	0	11,100
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,632	7,206	1,426	121	2,343	0	0	11,097
PT Office Specialist I	CONVENTION/SPORTS/ENTERTAINMT	8,326	8,326	0	114	2,623	0	0	11,063

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,298	6,899	1,399	120	2,560	0	0	10,979
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,351	6,880	1,471	113	2,508	0	0	10,972
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,264	7,040	1,223	120	2,579	0	0	10,962
Sr Program Specialist	COMMUNITY SERVICES	8,002	8,002	0	116	2,841	0	0	10,959
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,450	7,120	1,329	123	2,370	0	0	10,942
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,455	7,356	1,099	119	2,355	0	0	10,929
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	8,392	7,404	988	122	2,405	0	0	10,918
Traffic Control Assistant	POLICE	10,737	10,392	345	156	0	0	0	10,892
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,232	7,147	1,085	115	2,537	0	0	10,885
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,289	6,670	1,619	112	2,450	0	0	10,851
Library Page	COMMUNITY SERVICES	10,712	10,667	0	155	0	0	0	10,821
Records & Information Manager	CITY CLERK	11,164	7,137	459	286	2,248	57	628	10,814
Sr Recreation Leader	COMMUNITY SERVICES	10,569	10,569	0	154	0	0	0	10,722
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,079	6,807	1,273	109	2,499	0	0	10,687
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,295	7,143	1,152	113	2,279	0	0	10,687
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,057	6,805	1,252	109	2,495	0	0	10,661
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,048	6,975	1,074	109	2,476	0	0	10,633
Library Page	COMMUNITY SERVICES	10,469	10,469	0	152	0	0	0	10,621
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,229	6,959	1,270	116	2,260	0	0	10,605
Sr Recreation Leader	COMMUNITY SERVICES	10,428	10,428	0	151	0	0	0	10,579
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,959	6,925	1,034	115	2,499	0	0	10,574
Sr Recreation Leader	COMMUNITY SERVICES	10,421	10,421	0	151	0	0	0	10,572
Head Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	7,673	7,649	24	111	2,743	0	1	10,529
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,889	7,065	823	114	2,520	0	0	10,523
Library Page	COMMUNITY SERVICES	10,358	10,358	0	150	0	0	0	10,509
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,016	6,566	1,450	116	2,369	0	0	10,501
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,904	6,873	1,032	115	2,481	0	0	10,500
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,069	7,051	1,019	117	2,265	0	0	10,451
Sr Recreation Leader	COMMUNITY SERVICES	10,291	10,291	0	149	0	0	0	10,441
Administrative Intern II	COMMUNITY AND ECONOMIC DEVELO	10,254	10,254	0	149	0	0	0	10,402
PT Building Inspector I	PLANNING	7,577	7,577	0	110	2,690	0	0	10,377
Sr Recreation Leader	COMMUNITY SERVICES	10,184	10,184	0	148	0	0	0	10,331
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,971	6,815	1,156	112	2,215	0	0	10,297
Administrative Intern II	PUBLIC WORKS	10,145	10,145	0	147	0	0	0	10,292
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,964	6,808	1,157	108	2,212	0	0	10,285
Sr Recreation Leader	COMMUNITY SERVICES	10,127	10,127	0	147	0	0	0	10,274
Sr Recreation Leader	COMMUNITY SERVICES	10,126	10,126	0	147	0	0	0	10,273
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,764	6,782	982	97	2,407	0	0	10,269
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,902	6,774	1,128	115	2,233	0	0	10,250
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,711	6,642	1,069	113	2,391	0	0	10,215
Police Reserve Level I	POLICE	10,067	10,067	0	146	0	0	0	10,213
Motor Sweeper Operator	PUBLIC WORKS	5,843	5,293	550	1,830	1,986	53	492	10,204
Sr Recreation Leader	COMMUNITY SERVICES	10,050	10,050	0	146	0	0	0	10,196
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,680	6,633	1,047	111	2,355	0	0	10,146

* Costs per employee are based on rates expected to provide sufficient resources for the overall plans and does not represent exact benefit to individual employees.

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,692	6,423	1,268	112	2,342	0	0	10,145
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,652	6,529	1,122	111	2,371	0	0	10,134
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,797	6,912	884	113	2,216	0	0	10,126
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,637	6,550	1,087	112	2,356	0	0	10,105
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,658	6,372	1,286	111	2,323	0	0	10,093
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,586	6,744	842	110	2,394	0	0	10,090
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,770	6,733	1,037	113	2,180	0	0	10,063
Police Records Specialist I	POLICE	4,559	4,336	223	261	1,703	3,046	401	9,969
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,651	6,759	892	111	2,168	0	0	9,929
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,480	6,328	1,152	108	2,323	0	0	9,912
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,638	6,835	803	107	2,153	0	0	9,898
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,402	6,624	778	100	2,390	0	0	9,891
Sr Recreation Leader	COMMUNITY SERVICES	9,678	9,678	0	141	0	0	0	9,819
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	8,238	6,796	739	109	2,169	0	0	9,813
Administrative Intern II	PUBLIC WORKS	9,662	9,662	0	140	0	0	0	9,802
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	7,330	6,354	977	106	2,330	0	0	9,767
Recreation Leader	COMMUNITY SERVICES	9,627	9,627	0	140	0	0	0	9,766
Traffic Control Assistant	POLICE	7,141	6,877	263	104	2,506	0	0	9,750
Police Cadet	POLICE	9,608	9,608	0	139	0	0	0	9,747
PT Library Clerk	COMMUNITY SERVICES	9,607	9,607	0	139	0	0	0	9,746
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,323	6,406	917	98	2,324	0	0	9,746
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,526	6,653	873	101	2,095	0	0	9,723
Sr Recreation Leader	COMMUNITY SERVICES	9,572	9,572	0	139	0	0	0	9,711
PT Librarian	COMMUNITY SERVICES	6,983	6,983	0	101	2,536	0	2	9,623
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,243	6,251	992	105	2,260	0	0	9,608
Sr Recreation Leader	COMMUNITY SERVICES	7,184	7,184	0	106	2,292	0	0	9,582
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	7,187	6,322	865	104	2,283	0	0	9,574
Traffic Control Assistant	POLICE	9,436	8,388	1,047	137	0	0	0	9,572
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,255	6,086	1,169	74	2,222	0	0	9,551
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,419	6,366	1,053	100	2,005	0	0	9,524
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,242	5,999	1,243	105	2,165	0	0	9,512
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,224	6,037	1,186	105	2,182	0	0	9,510
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,302	6,581	721	106	2,102	0	0	9,510
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,320	6,632	688	98	2,089	0	0	9,507
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,359	6,135	1,224	103	2,014	0	0	9,476
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,310	6,423	888	102	2,033	0	0	9,446
Administrative Intern II	PUBLIC WORKS	9,310	9,310	0	135	0	0	0	9,445
PT Laborer	COMMUNITY SERVICES	9,298	9,298	0	135	0	0	0	9,433
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,094	6,148	947	95	2,221	0	0	9,410
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,056	6,132	925	100	2,210	0	0	9,365
PT Library Clerk	COMMUNITY SERVICES	9,224	9,224	0	134	0	0	0	9,358
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,152	5,822	1,329	100	2,103	0	0	9,354
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,062	5,920	1,142	102	2,181	0	0	9,346
Sr Recreation Leader	COMMUNITY SERVICES	6,815	6,815	0	99	2,428	0	0	9,342

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Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,050	6,152	898	102	2,184	0	0	9,336
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,191	6,416	775	101	2,021	0	0	9,312
Administrative Intern II	PUBLIC UTILITIES	9,145	9,145	0	133	0	0	0	9,277
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,184	6,193	990	104	1,982	0	0	9,270
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,172	6,181	991	104	1,968	0	0	9,244
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,117	5,588	1,529	103	2,022	0	0	9,243
PT Office Specialist I	CONVENTION/SPORTS/ENTERTAINMT	6,920	6,920	0	100	2,210	0	0	9,231
Sr Recreation Leader	COMMUNITY SERVICES	6,740	6,740	0	98	2,392	0	0	9,230
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,138	6,289	849	96	1,981	0	0	9,215
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,141	6,186	954	96	1,976	0	0	9,212
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,224	6,045	1,179	0	1,972	0	0	9,196
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,951	6,002	949	101	2,130	0	0	9,182
Sr Recreation Leader	COMMUNITY SERVICES	9,050	9,050	0	131	0	0	0	9,181
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,073	6,283	790	103	2,001	0	0	9,177
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,165	6,332	833	0	1,994	0	0	9,159
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	7,077	6,007	1,070	103	1,957	0	0	9,137
Sr Recreation Leader	COMMUNITY SERVICES	8,991	8,991	0	130	0	0	0	9,121
Program Specialist	COMMUNITY SERVICES	6,812	6,812	0	101	2,203	0	0	9,116
Part Time Skilled Crafts Worker I	CONVENTION/SPORTS/ENTERTAINMT	6,717	6,467	250	95	2,295	0	0	9,107
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,906	5,648	1,259	92	2,106	0	0	9,105
Recreation Leader	COMMUNITY SERVICES	8,938	8,938	0	130	0	0	0	9,067
Administrative Intern II	PUBLIC WORKS	8,934	8,934	0	130	0	0	0	9,063
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,955	6,088	867	101	1,959	0	0	9,015
Traffic Signal Technician II	PUBLIC WORKS	3,980	3,964	17	152	1,480	3,027	349	8,988
Sr Recreation Leader	COMMUNITY SERVICES	8,841	8,841	0	128	0	0	0	8,969
PT Library Clerk	COMMUNITY SERVICES	8,809	8,332	477	128	0	0	0	8,936
Sr Recreation Leader	COMMUNITY SERVICES	8,799	8,799	0	128	0	0	0	8,926
Sr Recreation Leader	COMMUNITY SERVICES	8,771	8,771	0	128	0	0	0	8,899
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,754	5,755	999	98	2,043	0	0	8,895
Sr Recreation Leader	COMMUNITY SERVICES	8,765	8,765	0	127	0	0	0	8,892
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,841	5,884	958	99	1,913	0	0	8,854
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,687	5,670	1,017	98	2,054	0	0	8,839
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,849	5,902	947	92	1,893	0	0	8,834
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,652	5,889	763	89	2,091	0	0	8,832
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,625	5,704	921	96	2,037	0	0	8,758
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,524	5,808	716	95	2,073	0	0	8,692
Sr Recreation Leader	COMMUNITY SERVICES	8,158	8,070	88	118	407	0	5	8,689
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,758	5,839	918	90	1,839	0	0	8,687
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	6,401	5,876	525	93	2,151	0	0	8,645
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,710	5,857	852	90	1,845	0	0	8,644
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	8,077	7,145	932	115	394	0	0	8,587
Sr Recreation Leader	COMMUNITY SERVICES	8,452	8,452	0	123	0	0	0	8,574
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,521	5,346	1,175	87	1,965	0	0	8,573
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,644	5,810	834	92	1,830	0	0	8,567

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Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,484	5,560	923	86	1,974	0	0	8,544
PT Office Specialist I	CONVENTION/SPORTS/ENTERTAINMT	6,239	6,239	0	87	2,215	0	0	8,540
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,643	5,604	1,039	93	1,802	0	0	8,537
Sr Recreation Leader	COMMUNITY SERVICES	8,413	8,412	2	122	0	0	0	8,535
Sr Recreation Leader	COMMUNITY SERVICES	6,399	6,399	0	93	2,027	0	0	8,519
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,488	5,423	1,065	94	1,925	0	0	8,507
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	6,382	5,689	692	93	2,020	0	0	8,494
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,467	5,435	1,032	94	1,929	0	0	8,490
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,550	5,841	709	56	1,840	0	0	8,446
Sr Recreation Leader	COMMUNITY SERVICES	8,324	8,324	0	121	0	0	0	8,445
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,556	5,597	959	95	1,783	0	0	8,435
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,447	5,245	1,202	89	1,888	0	0	8,425
PT Library Technician	COMMUNITY SERVICES	8,275	8,275	0	120	0	0	0	8,395
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,458	5,765	693	94	1,836	0	0	8,387
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	8,265	7,557	709	120	0	0	0	8,385
PT Housing Specialist I	COMMUNITY AND ECONOMIC DEVELO	6,119	6,119	0	88	2,172	0	0	8,379
Library Page	COMMUNITY SERVICES	8,697	8,255	0	120	0	0	0	8,375
PT Library Clerk	COMMUNITY SERVICES	8,251	8,251	0	120	0	0	0	8,371
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,480	5,502	978	94	1,786	0	0	8,360
PT Library Clerk	COMMUNITY SERVICES	10,341	10,021	0	145	1,303	0	504	8,359
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,557	5,249	1,308	95	1,686	0	0	8,338
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	8,185	7,541	645	119	0	0	0	8,304
Sr Recreation Leader	COMMUNITY SERVICES	8,172	8,172	0	119	0	0	0	8,291
Traffic Control Assistant	POLICE	6,073	5,656	417	88	2,122	0	0	8,283
Library Page	COMMUNITY SERVICES	8,094	8,094	0	117	0	0	0	8,211
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	8,069	7,564	505	117	0	0	0	8,186
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,307	5,551	756	88	1,748	0	0	8,143
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,153	5,309	845	85	1,884	0	0	8,123
Alteration Worker	CONVENTION/SPORTS/ENTERTAINMT	6,210	5,663	547	90	1,812	0	0	8,112
Sr Recreation Leader	COMMUNITY SERVICES	7,995	7,995	0	116	0	0	0	8,111
Administrative Intern II	FINANCE	7,978	7,978	0	116	0	0	0	8,094
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	6,085	5,373	713	88	1,907	0	0	8,081
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,166	5,084	1,082	83	1,830	0	0	8,079
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,070	5,305	766	88	1,883	0	0	8,041
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,066	5,265	800	80	1,881	0	0	8,027
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,304	5,097	1,207	85	1,605	0	0	7,994
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,975	5,323	651	87	1,890	0	0	7,951
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	5,956	5,318	638	86	1,888	0	0	7,930
PT Public Education Program Specialist	FIRE	5,876	5,548	328	72	1,969	0	0	7,917
PT Deputy Chief of Police	POLICE	7,801	7,801	0	113	0	0	0	7,914
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,060	5,376	684	88	1,722	0	0	7,869
Traffic Control Assistant	POLICE	5,715	5,407	307	72	2,038	0	0	7,824
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,939	4,906	1,033	86	1,769	0	0	7,793
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	6,068	5,025	1,043	81	1,583	0	0	7,732

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Administrative Intern II	PUBLIC WORKS	7,592	7,592	0	110	0	0	0	7,702
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	7,575	6,962	613	110	0	0	0	7,685
PT Library Technician	COMMUNITY SERVICES	7,558	7,558	0	110	0	0	0	7,668
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	7,530	6,885	645	109	0	0	0	7,640
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	7,527	7,400	127	109	0	0	0	7,636
Sr Recreation Leader	COMMUNITY SERVICES	6,769	6,769	0	98	758	0	0	7,625
PT Library Technician	COMMUNITY SERVICES	5,528	5,528	0	70	1,997	0	1	7,597
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,787	5,079	708	0	1,803	0	0	7,590
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,876	4,979	897	85	1,619	0	0	7,580
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	5,840	4,662	1,179	85	1,655	0	0	7,580
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,777	4,753	1,024	84	1,713	0	0	7,574
Fire Cadet	FIRE	7,430	7,430	0	108	0	0	0	7,537
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	7,419	6,914	505	108	0	0	0	7,527
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,946	4,933	1,013	0	1,577	0	0	7,523
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,689	4,790	899	82	1,739	0	0	7,510
Sr Recreation Leader	COMMUNITY SERVICES	7,400	7,400	0	107	0	0	0	7,508
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	7,327	7,327	0	106	0	0	0	7,433
Traffic Control Assistant	POLICE	5,413	5,262	151	78	1,936	0	0	7,428
Administrative Intern II	PUBLIC WORKS	7,291	7,291	0	106	0	0	0	7,397
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,451	5,139	311	79	1,848	0	0	7,378
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,567	4,782	785	77	1,728	0	0	7,371
PT Librarian	COMMUNITY SERVICES	7,258	7,258	0	105	0	0	0	7,363
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,501	4,913	588	80	1,774	0	0	7,354
Administrative Intern II	PUBLIC WORKS	7,212	7,212	0	105	0	0	0	7,317
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	7,134	7,032	102	103	0	0	0	7,238
PT Fire Dispatcher II	FIRE	5,281	5,281	0	77	1,875	0	0	7,232
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	7,033	6,517	516	102	0	0	0	7,135
Fire Cadet	FIRE	6,965	6,965	0	101	0	0	0	7,066
Traffic Control Assistant	POLICE	5,307	5,229	77	77	1,679	0	0	7,063
Traffic Control Assistant	POLICE	5,133	5,059	74	67	1,844	0	1	7,044
Fire Cadet	FIRE	6,902	6,902	0	100	0	0	0	7,002
PT Facility and Event Electrician	CONVENTION/SPORTS/ENTERTAINMT	6,890	6,890	0	100	0	0	0	6,990
Sr Recreation Leader	COMMUNITY SERVICES	5,254	5,254	0	78	1,657	0	0	6,989
Library Page	COMMUNITY SERVICES	7,072	6,864	0	100	0	0	0	6,964
PT Code Enforcement Officer I	PLANNING	5,076	5,076	0	73	1,802	0	0	6,950
Police Officer Trainee	POLICE	5,629	2,713	2,916	81	963	0	239	6,911
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,204	4,550	654	75	1,623	0	0	6,903
Traffic Control Assistant	POLICE	5,006	5,006	0	73	1,796	0	0	6,875
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	6,666	6,544	122	97	0	0	0	6,762
PT Guest Services Specialist II	CONVENTION/SPORTS/ENTERTAINMT	5,059	5,059	0	73	1,612	0	0	6,745
Administrative Intern II	PUBLIC WORKS	6,617	6,617	0	96	0	0	0	6,713
Principal Librarian	COMMUNITY SERVICES	4,670	4,230	441	152	1,473	42	372	6,710
Vehicle Technician III	PUBLIC WORKS	4,844	2,816	2,028	449	1,106	28	274	6,702
Traffic Control Assistant	POLICE	4,887	4,887	0	71	1,735	0	0	6,692

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	6,477	5,708	769	94	0	0	0	6,571
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	5,127	4,204	922	74	1,335	0	0	6,536
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,062	4,448	614	66	1,401	0	0	6,529
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,846	5,661	184	85	578	0	0	6,509
Administrative Intern II	PUBLIC WORKS	6,414	6,414	0	93	0	0	0	6,507
Sr Recreation Leader	COMMUNITY SERVICES	6,377	6,377	0	92	0	0	0	6,469
PT Library Clerk	COMMUNITY SERVICES	6,344	6,344	0	92	0	0	0	6,436
Administrative Intern II	PUBLIC WORKS	6,320	6,320	0	92	0	0	0	6,411
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	5,094	3,177	1,917	72	1,245	0	0	6,410
Administrative Intern II	PUBLIC WORKS	6,285	6,285	0	91	0	0	0	6,376
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,924	4,371	553	69	1,377	0	0	6,369
Sr Recreation Leader	COMMUNITY SERVICES	6,263	6,263	0	91	0	0	0	6,354
Administrative Intern II	PUBLIC WORKS	6,156	6,156	0	89	0	0	0	6,246
PT HVAC Mechanic	CONVENTION/SPORTS/ENTERTAINMT	6,129	5,829	300	89	0	0	0	6,217
Recreation Leader	COMMUNITY SERVICES	6,058	6,058	0	88	0	0	0	6,146
Sr Recreation Leader	COMMUNITY SERVICES	6,058	6,058	0	88	0	0	0	6,146
Sr Recreation Leader	COMMUNITY SERVICES	4,430	4,430	0	65	1,638	0	2	6,135
Fire Cadet	FIRE	6,041	6,041	0	88	0	0	0	6,129
Sr Recreation Leader	COMMUNITY SERVICES	5,993	5,993	0	87	0	0	0	6,080
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,556	4,041	515	66	1,434	0	0	6,056
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	5,956	5,927	29	86	0	0	0	6,043
Sr Recreation Leader	COMMUNITY SERVICES	5,929	5,929	0	86	0	0	0	6,015
Sr Recreation Leader	COMMUNITY SERVICES	5,894	5,894	0	86	0	0	0	5,980
Sr Recreation Leader	COMMUNITY SERVICES	5,888	5,888	0	85	0	0	0	5,973
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,884	5,858	25	85	0	0	0	5,969
Administrative Intern II	FINANCE	5,871	5,871	0	85	0	0	0	5,957
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,859	5,708	151	85	0	0	0	5,944
Sr Recreation Leader	COMMUNITY SERVICES	5,851	5,851	0	85	0	0	0	5,936
Library Page	COMMUNITY SERVICES	5,841	5,299	542	85	0	0	0	5,926
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,793	5,793	0	84	0	0	0	5,877
Recreation Leader	COMMUNITY SERVICES	5,792	5,792	0	84	0	0	0	5,875
Part Time Skilled Crafts Worker I	CONVENTION/SPORTS/ENTERTAINMT	5,782	5,532	250	84	0	0	0	5,866
Library Page	COMMUNITY SERVICES	5,756	5,756	0	83	0	0	0	5,839
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,747	5,433	314	83	0	0	0	5,830
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,599	3,585	1,014	62	1,161	0	0	5,822
Sr Recreation Leader	COMMUNITY SERVICES	5,724	5,724	0	83	0	0	0	5,806
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,220	5,068	151	76	501	0	0	5,797
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,332	3,837	495	55	1,362	0	0	5,749
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,332	3,673	658	63	1,329	0	0	5,723
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,633	4,760	872	82	0	0	0	5,714
Library Page	COMMUNITY SERVICES	5,630	5,630	0	82	0	0	0	5,712
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	5,627	5,070	557	82	0	0	0	5,708
Program Specialist	COMMUNITY SERVICES	4,150	4,150	0	10	1,506	0	0	5,666
Traffic Control Assistant	POLICE	4,321	3,478	843	63	1,274	0	0	5,658

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Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	5,566	4,830	736	81	0	0	0	5,647
Sr Recreation Leader	COMMUNITY SERVICES	5,553	5,553	0	81	0	0	0	5,633
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,482	5,027	455	80	0	0	0	5,562
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,082	4,571	511	74	398	0	0	5,553
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	5,469	5,021	448	79	0	0	0	5,549
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	4,158	4,158	0	60	1,319	0	0	5,537
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,457	4,609	848	79	0	0	0	5,536
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,242	3,457	785	62	1,227	0	0	5,530
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	5,451	4,912	539	79	0	0	0	5,530
Sr Recreation Leader	COMMUNITY SERVICES	5,444	5,444	0	79	0	0	0	5,523
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	5,351	4,541	810	78	0	0	0	5,429
Office Supervisor - Confidential	PUBLIC WORKS	4,181	2,471	1,710	113	877	25	217	5,414
Sr Recreation Leader	COMMUNITY SERVICES	5,334	5,334	0	77	0	0	0	5,411
Sr Recreation Leader	COMMUNITY SERVICES	5,283	5,283	0	77	0	0	0	5,360
Nurse	CONVENTION/SPORTS/ENTERTAINMT	5,265	5,265	0	76	0	0	0	5,341
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,253	5,253	0	76	0	0	0	5,329
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,228	4,366	862	76	0	0	0	5,304
Administrative Intern II	PUBLIC WORKS	5,221	5,221	0	76	0	0	0	5,296
Administrative Intern II	PUBLIC WORKS	5,212	5,212	0	76	0	0	0	5,287
Library Page	COMMUNITY SERVICES	5,195	4,741	454	75	0	0	0	5,270
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,184	4,704	480	75	0	0	0	5,259
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,149	4,461	689	76	0	0	0	5,225
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,148	5,148	0	75	0	0	0	5,223
Nurse	CONVENTION/SPORTS/ENTERTAINMT	5,132	4,459	673	74	0	0	0	5,206
Nurse	CONVENTION/SPORTS/ENTERTAINMT	5,053	4,969	84	73	0	0	0	5,126
Sr Recreation Leader	COMMUNITY SERVICES	5,045	5,045	0	73	0	0	0	5,118
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,031	4,872	159	73	0	0	0	5,104
Usher	CONVENTION/SPORTS/ENTERTAINMT	5,024	4,320	704	73	0	0	0	5,096
Sr Recreation Leader	COMMUNITY SERVICES	4,999	4,999	0	72	0	0	0	5,072
Usher	CONVENTION/SPORTS/ENTERTAINMT	4,973	4,166	807	72	0	0	0	5,045
Library Page	COMMUNITY SERVICES	4,965	4,965	0	73	0	0	0	5,039
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,586	3,816	770	66	380	0	0	5,032
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,959	4,468	492	72	0	0	0	5,031
PT Library Clerk	COMMUNITY SERVICES	4,936	4,936	0	72	0	0	0	5,007
TMC Event Systems Operator	PUBLIC WORKS	4,914	4,914	0	71	0	0	0	4,985
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,815	2,993	822	55	1,101	0	0	4,971
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,897	4,765	131	71	0	0	0	4,968
Alteration Worker	CONVENTION/SPORTS/ENTERTAINMT	3,901	3,194	707	49	1,006	0	0	4,956
Usher	CONVENTION/SPORTS/ENTERTAINMT	4,875	4,136	740	71	0	0	0	4,946
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,866	4,222	644	71	0	0	0	4,936
Sr Recreation Leader	COMMUNITY SERVICES	4,860	4,860	0	70	0	0	0	4,930
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,850	4,162	687	70	0	0	0	4,920
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,823	3,123	700	55	1,036	0	0	4,914
Police Cadet	POLICE	4,844	4,844	0	70	0	0	0	4,914

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Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,830	4,679	151	70	0	0	0	4,900
PT Library Clerk	COMMUNITY SERVICES	4,819	4,819	0	70	0	0	0	4,889
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,801	4,098	703	70	0	0	0	4,871
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,780	4,603	177	69	0	0	0	4,849
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,768	4,267	501	69	0	0	0	4,837
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,758	4,124	634	69	0	0	0	4,827
Police Cadet	POLICE	4,757	4,757	0	69	0	0	0	4,826
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	5,309	4,232	521	69	0	0	0	4,821
Recreation Leader	COMMUNITY SERVICES	4,729	4,729	0	69	0	0	0	4,797
Recreation Leader	COMMUNITY SERVICES	4,705	4,705	0	68	0	0	0	4,773
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,704	4,083	622	68	0	0	0	4,773
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,689	4,222	467	68	0	0	0	4,757
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,357	3,854	504	63	319	0	0	4,740
Nurse	CONVENTION/SPORTS/ENTERTAINMT	4,649	4,114	534	67	0	0	0	4,716
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	3,577	2,967	610	52	1,053	0	0	4,682
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,364	3,749	615	63	241	0	0	4,668
Code Enforcement Officer I	PLANNING	3,462	2,541	921	49	902	25	224	4,662
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	4,593	4,593	0	67	0	0	0	4,660
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,583	4,017	566	66	0	0	0	4,649
Sr Recreation Leader	COMMUNITY SERVICES	4,559	4,559	0	67	0	0	0	4,626
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,555	4,377	178	66	0	0	0	4,621
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,542	3,920	622	66	0	0	0	4,607
Sr Recreation Leader	COMMUNITY SERVICES	4,540	4,540	0	66	0	0	0	4,606
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,393	3,231	162	49	1,147	0	0	4,589
Library Page	COMMUNITY SERVICES	4,516	4,516	0	65	0	0	0	4,581
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,511	4,107	404	65	0	0	0	4,576
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,498	3,810	687	65	0	0	0	4,563
Library Page	COMMUNITY SERVICES	4,489	4,489	0	65	0	0	0	4,554
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,488	4,438	50	65	0	0	0	4,553
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	3,303	3,303	0	48	1,172	0	0	4,523
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,459	3,984	475	65	0	0	0	4,523
Recreation Leader	COMMUNITY SERVICES	4,458	4,458	0	65	0	0	0	4,522
Sr Recreation Leader	COMMUNITY SERVICES	4,449	4,449	0	65	0	0	0	4,514
Parking Lot Captain	CONVENTION/SPORTS/ENTERTAINMT	4,434	3,562	873	64	0	0	0	4,499
Sr Recreation Leader	COMMUNITY SERVICES	4,434	4,434	0	64	0	0	0	4,498
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,419	3,920	499	64	0	0	0	4,483
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,505	2,834	670	51	904	0	0	4,460
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	4,391	3,736	655	64	0	0	0	4,455
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,390	3,774	616	64	0	0	0	4,454
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,389	4,184	205	64	0	0	0	4,453
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,356	3,654	702	63	0	0	0	4,420
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,341	2,731	610	48	998	0	0	4,388
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,322	4,161	161	63	0	0	0	4,385
Library Page	COMMUNITY SERVICES	4,318	4,318	0	63	0	0	0	4,381

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Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,312	3,735	577	63	0	0	0	4,375
Sr Recreation Leader	COMMUNITY SERVICES	3,272	3,272	0	47	1,042	0	0	4,361
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,291	3,625	666	62	0	0	0	4,353
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,286	3,623	663	62	0	0	0	4,348
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,262	3,621	641	62	0	0	0	4,324
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,262	3,621	641	62	0	0	0	4,324
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,254	4,148	106	62	0	0	0	4,316
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,999	3,999	0	58	259	0	0	4,316
Sr Recreation Leader	COMMUNITY SERVICES	4,253	4,253	0	62	0	0	0	4,315
Recreation Leader	COMMUNITY SERVICES	4,238	4,238	0	61	0	0	0	4,299
Sr Recreation Leader	COMMUNITY SERVICES	3,216	3,216	0	48	1,029	0	0	4,293
Sr Recreation Leader	COMMUNITY SERVICES	4,228	4,228	0	61	0	0	0	4,290
Sr Recreation Leader	COMMUNITY SERVICES	4,220	4,220	0	61	0	0	0	4,281
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	4,215	4,215	0	61	0	0	0	4,276
Administrative Intern II	PUBLIC WORKS	4,215	4,215	0	61	0	0	0	4,276
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,200	3,688	512	61	0	0	0	4,261
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,198	3,678	519	61	0	0	0	4,258
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,168	3,678	490	60	0	0	0	4,228
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,164	4,164	0	60	0	0	0	4,225
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,156	3,428	728	60	0	0	0	4,216
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,148	3,551	597	60	0	0	0	4,208
Sr Recreation Leader	COMMUNITY SERVICES	4,147	4,147	0	60	0	0	0	4,208
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,125	3,459	666	60	0	0	0	4,185
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,123	3,644	479	61	0	0	0	4,184
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	4,117	4,117	0	60	0	0	0	4,177
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	3,191	2,652	539	41	941	0	0	4,174
Sr Recreation Leader	COMMUNITY SERVICES	4,099	4,099	0	59	0	0	0	4,158
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,094	3,476	618	59	0	0	0	4,153
Sr Recreation Leader	COMMUNITY SERVICES	4,093	4,093	0	60	0	0	0	4,152
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	3,033	2,945	88	44	1,069	0	0	4,145
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,085	3,576	509	59	0	0	0	4,144
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,084	3,449	635	59	0	0	0	4,144
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,083	3,557	526	59	0	0	0	4,142
Sr Recreation Leader	COMMUNITY SERVICES	4,079	4,079	0	59	0	0	0	4,138
Nurse	CONVENTION/SPORTS/ENTERTAINMT	4,131	3,868	263	0	0	0	0	4,131
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,061	3,420	641	59	0	0	0	4,120
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,057	3,450	607	59	0	0	0	4,116
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,209	2,598	612	47	858	0	0	4,114
Sr Recreation Leader	COMMUNITY SERVICES	4,049	4,049	0	59	0	0	0	4,108
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,049	4,049	0	59	0	0	0	4,107
Sr Recreation Leader	COMMUNITY SERVICES	4,046	4,046	0	59	0	0	0	4,105
Sr Recreation Leader	COMMUNITY SERVICES	4,046	4,046	0	59	0	0	0	4,104
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,042	3,519	522	59	0	0	0	4,100
Usher	CONVENTION/SPORTS/ENTERTAINMT	4,015	3,455	560	58	0	0	0	4,073

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Usher	CONVENTION/SPORTS/ENTERTAINMT	4,007	3,190	817	58	0	0	0	4,065
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	3,975	3,975	0	58	0	0	0	4,033
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,972	3,851	121	58	0	0	0	4,030
Sr Recreation Leader	COMMUNITY SERVICES	3,972	3,972	0	58	0	0	0	4,029
PT Guest Services Specialist II	CONVENTION/SPORTS/ENTERTAINMT	3,951	3,897	54	58	0	0	0	4,009
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,948	3,480	467	57	0	0	0	4,005
Traffic Control Assistant	POLICE	2,884	2,884	0	42	1,077	0	0	4,003
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,938	3,440	497	57	0	0	0	3,995
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,920	3,769	151	57	0	0	0	3,977
Recreation Leader	COMMUNITY SERVICES	3,920	3,920	0	57	0	0	0	3,976
Nurse	CONVENTION/SPORTS/ENTERTAINMT	3,915	3,632	284	57	0	0	0	3,972
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,907	3,806	101	57	0	0	0	3,964
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,905	3,342	563	57	0	0	0	3,962
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,902	3,363	539	57	0	0	0	3,959
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,893	3,191	702	56	0	0	0	3,949
Sr Recreation Leader	COMMUNITY SERVICES	3,890	3,890	0	56	0	0	0	3,946
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,876	3,401	475	56	0	0	0	3,932
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,058	2,608	449	39	822	0	0	3,918
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,025	2,250	776	44	849	0	0	3,918
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,861	3,281	580	56	0	0	0	3,917
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,848	3,848	0	56	0	0	0	3,904
Sr Recreation Leader	COMMUNITY SERVICES	5,720	5,720	0	85	1,141	0	768	3,896
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,839	3,778	61	56	0	0	0	3,894
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,833	3,345	488	56	0	0	0	3,888
Administrative Intern II	PUBLIC WORKS	3,831	3,831	0	56	0	0	0	3,886
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	3,830	3,800	30	56	0	0	0	3,885
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,964	2,449	515	43	869	0	0	3,876
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,972	2,337	635	43	856	0	0	3,871
Nurse	CONVENTION/SPORTS/ENTERTAINMT	3,800	3,740	61	55	0	0	0	3,855
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,787	2,954	833	55	0	0	0	3,842
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,783	3,612	172	55	0	0	0	3,838
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,781	3,252	528	55	0	0	0	3,836
Nurse	CONVENTION/SPORTS/ENTERTAINMT	3,774	3,052	722	55	0	0	0	3,828
Sr Recreation Leader	COMMUNITY SERVICES	3,771	3,771	0	55	0	0	0	3,826
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,767	3,322	445	55	0	0	0	3,822
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,764	3,295	470	55	0	0	0	3,819
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,757	3,061	695	54	0	0	0	3,811
Sr Recreation Leader	COMMUNITY SERVICES	3,751	3,751	0	54	0	0	0	3,805
Sr Recreation Leader	COMMUNITY SERVICES	3,787	3,787	0	0	0	0	0	3,787
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,730	3,121	608	54	0	0	0	3,784
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,726	3,250	476	54	0	0	0	3,780
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,726	3,726	0	54	0	0	0	3,780
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,719	3,556	163	54	0	0	0	3,773
Sr Recreation Leader	COMMUNITY SERVICES	3,713	3,713	0	54	0	0	0	3,767

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Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Sr Recreation Leader	COMMUNITY SERVICES	3,695	3,695	0	54	0	0	0	3,749
Sr Recreation Leader	COMMUNITY SERVICES	3,689	3,689	0	53	0	0	0	3,742
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,687	3,524	163	53	0	0	0	3,740
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,676	3,519	157	53	0	0	0	3,729
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,673	3,217	456	53	0	0	0	3,726
Sr Recreation Leader	COMMUNITY SERVICES	3,666	3,666	0	53	0	0	0	3,720
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,664	3,563	101	53	0	0	0	3,717
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,652	3,463	188	53	0	0	0	3,705
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,647	3,647	0	53	0	0	0	3,700
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,640	3,507	133	53	0	0	0	3,693
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,639	3,534	106	53	0	0	0	3,692
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,639	3,031	608	53	0	0	0	3,692
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,637	3,485	151	53	0	0	0	3,689
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,624	3,458	166	53	0	0	0	3,676
Sr Recreation Leader	COMMUNITY SERVICES	3,621	3,621	0	53	0	0	0	3,674
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,608	3,075	534	52	0	0	0	3,661
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,606	3,514	92	52	0	0	0	3,658
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,601	3,601	0	52	0	0	0	3,653
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,600	2,584	1,016	52	0	0	0	3,653
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,598	3,598	0	52	0	0	0	3,650
Traffic Control Assistant	POLICE	2,662	2,662	0	39	945	0	0	3,645
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,592	3,592	0	52	0	0	0	3,644
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,589	3,031	558	52	0	0	0	3,641
Administrative Intern II	PUBLIC WORKS	3,588	3,588	0	52	0	0	0	3,641
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,578	3,092	485	52	0	0	0	3,629
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,569	2,967	603	52	0	0	0	3,621
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,565	3,083	482	52	0	0	0	3,617
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	3,559	3,559	0	52	0	0	0	3,610
Sr Recreation Leader	COMMUNITY SERVICES	3,556	3,556	0	52	0	0	0	3,608
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,556	3,077	479	52	0	0	0	3,607
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,551	2,935	616	51	0	0	0	3,602
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	4,347	3,385	161	51	0	0	0	3,598
Sr Recreation Leader	COMMUNITY SERVICES	3,546	3,546	0	51	0	0	0	3,597
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,542	3,445	97	51	0	0	0	3,593
Police Records Specialist II	POLICE	2,927	1,769	1,158	72	459	14	114	3,586
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,529	3,368	161	51	0	0	0	3,581
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,528	3,377	151	51	0	0	0	3,579
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	3,520	2,999	521	51	0	0	0	3,571
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,508	3,508	0	51	0	0	0	3,559
Sr Recreation Leader	COMMUNITY SERVICES	3,504	3,504	0	51	0	0	0	3,555
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,486	2,814	672	51	0	0	0	3,537
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	3,456	3,456	0	50	0	0	0	3,506
Sr Recreation Leader	COMMUNITY SERVICES	3,422	3,422	0	50	0	0	0	3,472
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,418	2,838	579	50	0	0	0	3,467

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Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,397	3,240	157	49	0	0	0	3,446
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,395	2,932	463	49	0	0	0	3,444
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	3,381	3,264	117	49	0	0	0	3,430
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,377	3,271	106	49	0	0	0	3,426
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,357	3,357	0	49	0	0	0	3,406
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,328	3,154	174	48	0	0	0	3,376
Sr Recreation Leader	COMMUNITY SERVICES	3,328	3,328	0	48	0	0	0	3,376
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,320	3,320	0	48	0	0	0	3,368
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,316	2,894	422	48	0	0	0	3,365
Administrative Intern II	PUBLIC WORKS	3,304	3,304	0	48	0	0	0	3,352
Fire Cadet	FIRE	3,297	3,297	0	48	0	0	0	3,345
Recreation Leader	COMMUNITY SERVICES	3,290	3,290	0	48	0	0	0	3,338
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,290	2,741	549	48	0	0	0	3,338
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,286	2,807	480	48	0	0	0	3,334
Recreation Leader	COMMUNITY SERVICES	3,262	3,262	0	47	0	0	0	3,309
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,251	2,733	518	47	0	0	0	3,298
Sr Recreation Leader	COMMUNITY SERVICES	3,219	3,219	0	47	0	0	0	3,265
Sr Recreation Leader	COMMUNITY SERVICES	3,218	3,218	0	47	0	0	0	3,264
Sr Recreation Leader	COMMUNITY SERVICES	3,217	3,217	0	47	0	0	0	3,263
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,217	2,722	494	47	0	0	0	3,263
Sr Recreation Leader	COMMUNITY SERVICES	3,197	3,197	0	46	0	0	0	3,244
Recreation Leader	COMMUNITY SERVICES	3,195	3,195	0	46	0	0	0	3,241
Sr Recreation Leader	COMMUNITY SERVICES	3,180	3,180	0	48	0	0	0	3,228
Sr Recreation Leader	COMMUNITY SERVICES	3,172	3,172	0	46	0	0	0	3,218
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,166	3,058	108	46	0	0	0	3,212
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,158	3,131	27	46	0	0	0	3,204
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,147	2,890	257	46	0	0	0	3,193
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	3,147	2,493	654	46	0	0	0	3,192
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,385	2,364	21	35	752	0	0	3,172
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	3,117	2,660	457	45	0	0	0	3,162
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,116	3,116	0	45	0	0	0	3,162
Sr Recreation Leader	COMMUNITY SERVICES	3,109	3,109	0	45	0	0	0	3,154
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	3,107	2,621	486	45	0	0	0	3,152
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,095	3,054	40	45	0	0	0	3,140
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,094	2,434	660	45	0	0	0	3,139
Nurse	CONVENTION/SPORTS/ENTERTAINMT	3,088	3,088	0	45	0	0	0	3,132
Usher	CONVENTION/SPORTS/ENTERTAINMT	3,082	3,077	5	45	0	0	0	3,127
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	3,072	3,072	0	45	0	0	0	3,116
Sr Recreation Leader	COMMUNITY SERVICES	3,071	3,071	0	45	0	0	0	3,116
Sr Recreation Leader	COMMUNITY SERVICES	3,048	3,048	0	45	0	0	0	3,093
Sr Recreation Leader	COMMUNITY SERVICES	3,048	3,048	0	44	0	0	0	3,092
Library Page	COMMUNITY SERVICES	3,437	3,047	0	44	0	0	0	3,091
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,039	2,476	563	44	0	0	0	3,083
Recreation Leader	COMMUNITY SERVICES	3,039	3,039	0	44	0	0	0	3,083

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PT Fire Dispatcher II	FIRE	2,164	2,164	0	95	814	0	4	3,077
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	3,006	2,558	448	44	0	0	0	3,049
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	3,002	2,417	585	44	0	0	0	3,045
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,988	2,417	571	44	0	0	0	3,032
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,971	2,766	205	43	0	0	0	3,014
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,193	2,193	0	32	779	0	0	3,004
Sr Recreation Leader	COMMUNITY SERVICES	2,959	2,959	0	43	0	0	0	3,002
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,956	2,956	0	43	0	0	0	2,998
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	2,953	2,424	529	43	0	0	0	2,996
Recreation Leader	COMMUNITY SERVICES	2,946	2,946	0	43	0	0	0	2,989
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	2,945	2,945	0	43	0	0	0	2,987
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,921	2,921	0	42	0	0	0	2,964
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	2,916	2,916	0	42	0	0	0	2,959
PT Senior Library Clerk	COMMUNITY SERVICES	2,905	2,905	0	42	0	0	0	2,947
Sr Recreation Leader	COMMUNITY SERVICES	2,904	2,904	0	42	0	0	0	2,946
Administrative Intern II	PUBLIC WORKS	2,898	2,898	0	42	0	0	0	2,940
Recreation Leader	COMMUNITY SERVICES	2,892	2,892	0	42	0	0	0	2,934
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,891	2,416	475	42	0	0	0	2,933
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,887	2,421	467	42	0	0	0	2,929
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,887	2,610	276	42	0	0	0	2,928
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	2,878	2,878	0	42	0	0	0	2,920
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,875	2,833	42	42	0	0	0	2,916
Recreation Leader	COMMUNITY SERVICES	2,874	2,874	0	42	0	0	0	2,915
Administrative Intern II	PUBLIC WORKS	2,861	2,861	0	41	0	0	0	2,903
Sr Recreation Leader	COMMUNITY SERVICES	2,855	2,855	0	41	0	0	0	2,897
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,854	2,854	0	41	0	0	0	2,895
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,840	2,840	0	41	0	0	0	2,881
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,838	2,712	127	41	0	0	0	2,880
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,806	2,298	508	41	0	0	0	2,847
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,796	2,781	15	41	0	0	0	2,836
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	2,790	2,790	0	40	0	0	0	2,830
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,788	2,725	63	40	0	0	0	2,828
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,773	2,773	0	40	0	0	0	2,813
Sr Recreation Leader	COMMUNITY SERVICES	2,772	2,772	0	40	0	0	0	2,812
Administrative Intern II	PUBLIC WORKS	2,766	2,766	0	40	0	0	0	2,806
Recreation Leader	COMMUNITY SERVICES	2,743	2,743	0	40	0	0	0	2,783
Recreation Leader	COMMUNITY SERVICES	2,730	2,730	0	40	0	0	0	2,770
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,730	2,174	555	40	0	0	0	2,769
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,729	2,270	459	40	0	0	0	2,769
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,726	2,275	451	40	0	0	0	2,766
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,712	2,712	0	39	0	0	0	2,751
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,706	2,706	0	39	0	0	0	2,745
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,693	2,693	0	39	0	0	0	2,732
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,681	2,676	5	39	0	0	0	2,720

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Library Page	COMMUNITY SERVICES	2,676	2,676	0	39	0	0	0	2,715
Box Office Treasurer	CONVENTION/SPORTS/ENTERTAINMT	2,672	2,292	380	39	0	0	0	2,710
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,653	2,137	516	38	0	0	0	2,692
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,648	2,648	0	38	0	0	0	2,686
Sr Recreation Leader	COMMUNITY SERVICES	2,648	2,648	0	38	0	0	0	2,686
Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	2,637	2,637	0	38	0	0	0	2,675
Program Specialist	COMMUNITY SERVICES	2,637	2,637	0	38	0	0	0	2,675
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,631	2,514	117	38	0	0	0	2,669
Recreation Leader	COMMUNITY SERVICES	2,627	2,627	0	38	0	0	0	2,665
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	2,592	2,592	0	38	0	0	0	2,629
Nurse	CONVENTION/SPORTS/ENTERTAINMT	2,563	2,038	525	37	0	0	0	2,600
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,557	2,507	50	37	0	0	0	2,594
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	2,546	2,546	0	37	0	0	0	2,582
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,534	2,534	0	37	0	0	0	2,571
PT Library Clerk	COMMUNITY SERVICES	2,519	2,519	0	37	0	0	0	2,555
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,513	2,513	0	36	0	0	0	2,549
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,509	2,320	190	36	0	0	0	2,546
Recreation Leader	COMMUNITY SERVICES	2,503	2,503	0	36	0	0	0	2,539
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,483	2,405	78	36	0	0	0	2,519
Sr Recreation Leader	COMMUNITY SERVICES	2,475	2,475	0	36	0	0	0	2,511
PT Librarian	COMMUNITY SERVICES	2,470	2,470	0	36	0	0	0	2,506
Sr Recreation Leader	COMMUNITY SERVICES	2,463	2,463	0	36	0	0	0	2,499
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,441	2,421	20	35	0	0	0	2,477
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,437	2,351	86	35	0	0	0	2,472
Library Page	COMMUNITY SERVICES	2,834	2,418	0	35	0	0	0	2,453
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,415	2,273	142	35	0	0	0	2,450
Part Time Library Bookmobile Clerk	COMMUNITY SERVICES	1,827	1,827	0	26	579	0	0	2,433
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,395	2,294	102	35	0	0	0	2,430
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,392	2,275	117	35	0	0	0	2,427
Recreation Leader	COMMUNITY SERVICES	2,381	2,381	0	35	0	0	0	2,415
Nurse	CONVENTION/SPORTS/ENTERTAINMT	2,374	2,270	103	34	0	0	0	2,408
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	2,369	2,369	0	34	0	0	0	2,404
TMC Event Systems Operator	PUBLIC WORKS	2,368	2,368	0	34	0	0	0	2,402
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,339	2,339	0	34	0	0	0	2,373
Nurse	CONVENTION/SPORTS/ENTERTAINMT	2,333	2,333	0	34	0	0	0	2,367
Sr Recreation Leader	COMMUNITY SERVICES	2,325	2,325	0	34	0	0	0	2,358
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	1,880	1,412	468	27	449	0	0	2,357
Sr Recreation Leader	COMMUNITY SERVICES	2,310	2,310	0	34	0	0	0	2,344
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	2,302	2,302	0	33	0	0	0	2,336
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,301	2,301	0	33	0	0	0	2,334
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,294	2,208	86	33	0	0	0	2,328
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,281	2,237	44	33	0	0	0	2,314
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,276	2,114	161	33	0	0	0	2,309
Sr Recreation Leader	COMMUNITY SERVICES	2,273	2,273	0	33	0	0	0	2,306

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,265	2,178	88	33	0	0	0	2,299
PT Library Clerk	COMMUNITY SERVICES	1,722	1,722	0	25	550	0	0	2,297
Sr Recreation Leader	COMMUNITY SERVICES	2,264	2,264	0	33	0	0	0	2,297
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,261	1,768	492	33	0	0	0	2,293
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,889	1,065	824	26	378	0	0	2,293
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	2,247	1,801	446	33	0	0	0	2,280
Sr Recreation Leader	COMMUNITY SERVICES	2,246	2,246	0	33	0	0	0	2,278
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,243	2,243	0	33	0	0	0	2,275
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,186	2,165	20	32	0	0	0	2,217
Sr Recreation Leader	COMMUNITY SERVICES	2,163	2,163	0	31	0	0	0	2,194
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,158	2,158	0	31	0	0	0	2,189
Sr Recreation Leader	COMMUNITY SERVICES	2,158	2,158	0	31	0	0	0	2,189
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,154	2,154	0	31	0	0	0	2,185
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,152	2,152	0	31	0	0	0	2,183
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	2,147	2,122	24	31	0	0	0	2,178
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,146	2,146	0	31	0	0	0	2,177
PT Library Technician	COMMUNITY SERVICES	2,135	2,135	0	31	0	0	0	2,166
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	2,135	2,135	0	31	0	0	0	2,166
Sr Recreation Leader	COMMUNITY SERVICES	2,130	2,130	0	31	0	0	0	2,161
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,122	2,122	0	31	0	0	0	2,153
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,622	1,612	11	18	508	0	0	2,148
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,115	1,668	447	31	0	0	0	2,145
Recreation Leader	COMMUNITY SERVICES	2,115	2,115	0	31	0	0	0	2,145
Sr Recreation Leader	COMMUNITY SERVICES	2,113	2,113	0	31	0	0	0	2,143
Police Officer Trainee	POLICE	1,356	1,356	0	180	482	0	119	2,138
Recreation Leader	COMMUNITY SERVICES	2,097	2,097	0	30	0	0	0	2,127
Sr Recreation Leader	COMMUNITY SERVICES	2,092	2,092	0	30	0	0	0	2,123
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,084	2,079	5	30	0	0	0	2,114
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,071	1,877	194	30	0	0	0	2,101
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	2,071	2,071	0	30	0	0	0	2,101
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,063	2,063	0	30	0	0	0	2,093
Sr Recreation Leader	COMMUNITY SERVICES	1,567	1,567	0	23	501	0	0	2,090
Usher	CONVENTION/SPORTS/ENTERTAINMT	2,067	2,056	11	0	0	0	0	2,067
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	2,020	2,020	0	29	0	0	0	2,050
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	2,002	2,002	0	29	0	0	0	2,031
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	1,981	1,898	83	29	0	0	0	2,010
Sr Recreation Leader	COMMUNITY SERVICES	1,967	1,967	0	29	0	0	0	1,995
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,964	1,964	0	28	0	0	0	1,992
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,963	1,963	0	28	0	0	0	1,992
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,963	1,963	0	28	0	0	0	1,991
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,960	1,960	0	28	0	0	0	1,988
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,946	1,946	0	28	0	0	0	1,975
Box Office Treasurer	CONVENTION/SPORTS/ENTERTAINMT	1,488	1,245	243	22	442	0	0	1,951
Nurse	CONVENTION/SPORTS/ENTERTAINMT	1,922	1,922	0	28	0	0	0	1,950

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Conv Ctr Relief Events Supervisor	CONVENTION/SPORTS/ENTERTAINMT	1,878	1,878	0	27	0	0	0	1,905
Police Cadet	POLICE	1,868	1,868	0	27	0	0	0	1,895
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,864	1,864	0	27	0	0	0	1,891
Recreation Leader	COMMUNITY SERVICES	1,846	1,846	0	27	0	0	0	1,873
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,836	1,836	0	27	0	0	0	1,863
Sr Recreation Leader	COMMUNITY SERVICES	1,836	1,836	0	27	0	0	0	1,862
Sr Recreation Leader	COMMUNITY SERVICES	1,811	1,811	0	26	0	0	0	1,837
Sr Recreation Leader	COMMUNITY SERVICES	1,806	1,806	0	26	0	0	0	1,832
Police Cadet	POLICE	1,804	1,703	101	26	0	0	0	1,830
PT Librarian	COMMUNITY SERVICES	1,800	1,800	0	26	0	0	0	1,826
Sr Recreation Leader	COMMUNITY SERVICES	1,796	1,796	0	26	0	0	0	1,822
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	1,784	1,697	88	26	0	0	0	1,810
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	1,756	1,756	0	25	0	0	0	1,781
Sr Recreation Leader	COMMUNITY SERVICES	1,746	1,746	0	25	0	0	0	1,772
Recreation Leader	COMMUNITY SERVICES	1,737	1,737	0	25	0	0	0	1,762
Lead Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,495	834	661	0	263	0	0	1,758
Recreation Leader	COMMUNITY SERVICES	1,723	1,723	0	25	0	0	0	1,747
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,718	1,691	26	25	0	0	0	1,742
PT Library Clerk	COMMUNITY SERVICES	1,703	1,703	0	25	0	0	0	1,728
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	1,700	1,700	0	25	0	0	0	1,724
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,696	1,662	34	25	0	0	0	1,720
Sr Recreation Leader	COMMUNITY SERVICES	1,676	1,676	0	24	0	0	0	1,700
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,674	1,674	0	24	0	0	0	1,699
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,670	1,670	0	24	0	0	0	1,695
PT Library Clerk	COMMUNITY SERVICES	1,661	1,661	0	24	0	0	0	1,686
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,657	1,657	0	24	0	0	0	1,681
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	1,638	1,638	0	24	0	0	0	1,662
Sr Recreation Leader	COMMUNITY SERVICES	1,625	1,625	0	24	0	0	0	1,649
Sr Recreation Leader	COMMUNITY SERVICES	1,618	1,618	0	25	0	0	0	1,643
PT Library Clerk	COMMUNITY SERVICES	1,219	1,219	0	18	401	0	0	1,638
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,226	1,206	20	18	385	0	0	1,629
Sr Recreation Leader	COMMUNITY SERVICES	1,599	1,599	0	23	0	0	0	1,622
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,590	1,590	0	23	0	0	0	1,613
PT Accounting Specialist	PUBLIC WORKS	1,578	1,578	0	22	0	0	0	1,600
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	1,573	1,466	107	23	0	0	0	1,596
Nurse	CONVENTION/SPORTS/ENTERTAINMT	1,563	1,563	0	23	0	0	0	1,585
Nurse	CONVENTION/SPORTS/ENTERTAINMT	1,560	1,560	0	23	0	0	0	1,583
Housing Specialist II	COMMUNITY AND ECONOMIC DEVELO	1,033	1,033	0	63	386	0	91	1,573
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,550	1,500	50	22	0	0	0	1,573
Council Member	CITY COUNCIL	1,550	950	600	22	0	0	0	1,572
Council Member	CITY COUNCIL	1,550	950	600	22	0	0	0	1,572
Sr Recreation Leader	COMMUNITY SERVICES	1,131	1,131	0	16	418	0	1	1,566
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,540	1,493	47	22	0	0	0	1,562
PT Public Utilities Customer Svcs Rep I	PUBLIC UTILITIES	1,518	1,518	0	22	0	0	0	1,540

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Sr Recreation Leader	COMMUNITY SERVICES	1,513	1,513	0	23	0	0	0	1,535
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,512	1,486	25	22	0	0	0	1,533
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,500	1,500	0	22	0	0	0	1,522
Sr Recreation Leader	COMMUNITY SERVICES	1,492	1,492	0	22	0	0	0	1,514
Nurse	CONVENTION/SPORTS/ENTERTAINMT	1,481	1,481	0	21	0	0	0	1,503
PT Security Guard	CONVENTION/SPORTS/ENTERTAINMT	1,482	0	1,482	20	0	0	0	1,502
PT Librarian	COMMUNITY SERVICES	1,094	1,094	0	16	388	0	0	1,498
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	1,121	1,121	0	16	356	0	0	1,493
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,471	1,461	11	21	0	0	0	1,493
Sr Recreation Leader	COMMUNITY SERVICES	1,121	1,121	0	17	353	0	0	1,491
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,433	1,433	0	21	0	0	0	1,454
Sr Recreation Leader	COMMUNITY SERVICES	1,427	1,427	0	21	0	0	0	1,447
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,419	1,398	21	21	0	0	0	1,439
Sr Recreation Leader	COMMUNITY SERVICES	1,417	1,417	0	21	0	0	0	1,438
Sr Recreation Leader	COMMUNITY SERVICES	1,046	1,046	0	15	371	0	0	1,433
Recreation Leader	COMMUNITY SERVICES	1,411	1,411	0	20	0	0	0	1,431
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,390	1,379	11	20	0	0	0	1,411
Police Reserve Level I	POLICE	1,386	1,386	0	20	0	0	0	1,406
Sr Recreation Leader	COMMUNITY SERVICES	1,385	1,385	0	20	0	0	0	1,405
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,375	1,375	0	20	0	0	0	1,395
PT Library Technician	COMMUNITY SERVICES	1,016	1,016	0	15	361	0	0	1,391
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,353	1,353	0	20	0	0	0	1,373
Sr Recreation Leader	COMMUNITY SERVICES	1,345	1,345	0	20	0	0	0	1,364
Sr Recreation Leader	COMMUNITY SERVICES	1,344	1,344	0	19	0	0	0	1,363
PT Librarian	COMMUNITY SERVICES	1,341	1,341	0	19	0	0	0	1,361
TMC Event Systems Operator	PUBLIC WORKS	1,341	1,341	0	19	0	0	0	1,360
Box Office Treasurer	CONVENTION/SPORTS/ENTERTAINMT	1,007	946	61	15	336	0	0	1,358
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,327	1,322	5	19	0	0	0	1,347
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,325	1,325	0	19	0	0	0	1,344
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,306	1,306	0	19	0	0	0	1,325
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	1,303	1,303	0	19	0	0	0	1,322
Recreation Leader	COMMUNITY SERVICES	1,300	1,300	0	19	0	0	0	1,319
PT Library Clerk	COMMUNITY SERVICES	1,294	1,294	0	19	0	0	0	1,313
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,293	1,293	0	19	0	0	0	1,312
PT Library Clerk	COMMUNITY SERVICES	7,999	7,999	0	116	4,807	0	2,020	1,288
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	969	899	70	14	287	0	0	1,270
Sr Recreation Leader	COMMUNITY SERVICES	1,243	1,243	0	20	0	0	0	1,264
Nurse	CONVENTION/SPORTS/ENTERTAINMT	1,242	1,150	91	18	0	0	0	1,260
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,241	1,211	30	18	0	0	0	1,259
Recreation Leader	COMMUNITY SERVICES	1,222	1,222	0	18	0	0	0	1,240
Box Office Treasurer	CONVENTION/SPORTS/ENTERTAINMT	1,219	1,085	134	18	0	0	0	1,237
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,207	1,161	46	18	0	0	0	1,224
Sr Recreation Leader	COMMUNITY SERVICES	1,204	1,204	0	17	0	0	0	1,221
Sr Recreation Leader	COMMUNITY SERVICES	1,199	1,199	0	17	0	0	0	1,216

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PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	1,197	1,197	0	17	0	0	0	1,214
PT Library Clerk	COMMUNITY SERVICES	1,194	1,194	0	17	0	0	0	1,212
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,194	1,194	0	17	0	0	0	1,211
Traffic Control Assistant	POLICE	1,045	214	831	15	121	0	0	1,182
Recreation Leader	COMMUNITY SERVICES	1,158	1,158	0	17	0	0	0	1,175
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	1,146	1,092	54	17	0	0	0	1,163
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	1,121	1,121	0	16	0	0	0	1,138
Sr Recreation Leader	COMMUNITY SERVICES	1,116	1,116	0	16	0	0	0	1,132
Sr Recreation Leader	COMMUNITY SERVICES	1,105	1,105	0	16	0	0	0	1,121
Nurse	CONVENTION/SPORTS/ENTERTAINMT	1,094	1,094	0	16	0	0	0	1,109
Library Page	COMMUNITY SERVICES	1,088	572	515	16	0	0	0	1,104
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,062	1,041	21	15	0	0	0	1,078
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,055	1,055	0	15	0	0	0	1,070
Sr Recreation Leader	COMMUNITY SERVICES	1,044	1,044	0	15	0	0	0	1,060
Sr Recreation Leader	COMMUNITY SERVICES	1,044	1,044	0	15	0	0	0	1,060
Sr Recreation Leader	COMMUNITY SERVICES	1,037	1,037	0	15	0	0	0	1,053
Nurse	CONVENTION/SPORTS/ENTERTAINMT	1,031	1,031	0	15	0	0	0	1,046
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	1,018	1,018	0	15	0	0	0	1,033
Traffic Control Assistant	POLICE	758	660	98	11	258	0	0	1,027
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,012	1,012	0	15	0	0	0	1,026
Recreation Leader	COMMUNITY SERVICES	1,008	1,008	0	15	0	0	0	1,022
Usher	CONVENTION/SPORTS/ENTERTAINMT	1,006	1,006	0	15	0	0	0	1,021
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	987	851	136	14	0	0	0	1,002
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	983	983	0	14	0	0	0	998
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	787	599	187	11	195	0	0	993
Sr Recreation Leader	COMMUNITY SERVICES	970	970	0	14	0	0	0	984
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	970	831	139	14	0	0	0	984
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	948	948	0	14	0	0	0	962
Traffic Control Assistant	POLICE	948	0	948	14	0	0	0	962
Sr Recreation Leader	COMMUNITY SERVICES	931	931	0	14	0	0	0	944
TMC Event Systems Operator	PUBLIC WORKS	928	928	0	13	0	0	0	941
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	927	888	39	13	0	0	0	940
Sr Recreation Leader	COMMUNITY SERVICES	703	703	0	11	222	0	0	936
PT Library Clerk	COMMUNITY SERVICES	920	920	0	13	0	0	0	933
Sr Recreation Leader	COMMUNITY SERVICES	904	904	0	13	0	0	0	917
Sr Recreation Leader	COMMUNITY SERVICES	895	895	0	13	0	0	0	908
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	888	888	0	13	0	0	0	901
Sr Recreation Leader	COMMUNITY SERVICES	656	656	0	10	233	0	0	898
Library Page	COMMUNITY SERVICES	885	885	0	13	0	0	0	898
TMC Event Systems Operator	PUBLIC WORKS	882	882	0	13	0	0	0	895
Police Cadet	POLICE	882	882	0	13	0	0	0	894
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	873	873	0	13	0	0	0	886
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	871	871	0	13	0	0	0	884
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	868	868	0	13	0	0	0	881

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Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	866	393	473	13	0	0	0	879
Program Specialist	COMMUNITY SERVICES	613	613	0	9	218	0	0	840
Nurse	CONVENTION/SPORTS/ENTERTAINMT	826	826	0	12	0	0	0	837
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	824	573	252	12	0	0	0	836
Recreation Leader	COMMUNITY SERVICES	991	822	0	12	0	0	0	834
Usher	CONVENTION/SPORTS/ENTERTAINMT	820	820	0	12	0	0	0	831
Recreation Leader	COMMUNITY SERVICES	816	816	0	12	0	0	0	828
Traffic Control Assistant	POLICE	604	604	0	9	214	0	0	827
TMC Event Systems Operator	PUBLIC WORKS	813	813	0	12	0	0	0	825
Nurse	CONVENTION/SPORTS/ENTERTAINMT	810	810	0	12	0	0	0	822
Sr Recreation Leader	COMMUNITY SERVICES	800	800	0	12	0	0	0	811
Sr Recreation Leader	COMMUNITY SERVICES	790	790	0	11	0	0	0	801
Sr Recreation Leader	COMMUNITY SERVICES	787	787	0	12	0	0	0	798
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	782	782	0	11	0	0	0	793
Sr Recreation Leader	COMMUNITY SERVICES	781	781	0	11	0	0	0	793
Sr Recreation Leader	COMMUNITY SERVICES	767	767	0	11	0	0	0	778
Sr Recreation Leader	COMMUNITY SERVICES	751	751	0	11	0	0	0	761
Usher	CONVENTION/SPORTS/ENTERTAINMT	748	748	0	11	0	0	0	759
Program Specialist	COMMUNITY SERVICES	734	0	734	10	0	0	0	744
Nurse	CONVENTION/SPORTS/ENTERTAINMT	731	731	0	11	0	0	0	742
Recreation Leader	COMMUNITY SERVICES	728	728	0	11	0	0	0	739
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	724	724	0	11	0	0	0	734
Recreation Leader	COMMUNITY SERVICES	723	723	0	10	0	0	0	733
Recreation Leader	COMMUNITY SERVICES	705	705	0	10	0	0	0	715
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	703	505	198	10	0	0	0	713
Sr Recreation Leader	COMMUNITY SERVICES	702	702	0	10	0	0	0	712
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	686	686	0	10	0	0	0	696
Sr Recreation Leader	COMMUNITY SERVICES	685	685	0	10	0	0	0	695
Traffic Control Assistant	POLICE	507	507	0	7	180	0	0	694
Recreation Leader	COMMUNITY SERVICES	679	679	0	10	0	0	0	689
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	667	639	28	10	0	0	0	677
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	657	603	54	10	0	0	0	666
Sr Recreation Leader	COMMUNITY SERVICES	655	567	88	9	0	0	0	664
Sr Recreation Leader	COMMUNITY SERVICES	480	480	0	7	170	0	0	657
Usher	CONVENTION/SPORTS/ENTERTAINMT	613	613	0	9	0	0	0	621
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	595	595	0	9	0	0	0	604
TMC Event Systems Operator	PUBLIC WORKS	594	594	0	9	0	0	0	602
TMC Event Systems Operator	PUBLIC WORKS	528	528	0	8	0	0	0	536
Recreation Leader	COMMUNITY SERVICES	514	514	0	7	0	0	0	521
Sr Recreation Leader	COMMUNITY SERVICES	510	510	0	7	0	0	0	517
Nurse	CONVENTION/SPORTS/ENTERTAINMT	509	509	0	7	0	0	0	517
TMC Event Systems Operator	PUBLIC WORKS	488	488	0	7	0	0	0	495
Sr Recreation Leader	COMMUNITY SERVICES	486	486	0	7	0	0	0	493
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	478	0	478	7	0	0	0	485

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TMC Event Systems Operator	PUBLIC WORKS	469	469	0	7	0	0	0	476
Usher	CONVENTION/SPORTS/ENTERTAINMT	462	462	0	7	0	0	0	469
Recreation Leader	COMMUNITY SERVICES	455	455	0	7	0	0	0	462
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	455	0	455	7	0	0	0	461
Part Time Human Resources Analyst I	HUMAN RESOURCES	431	431	0	6	0	0	0	438
Box Office Treasurer	CONVENTION/SPORTS/ENTERTAINMT	319	319	0	5	113	0	0	437
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	425	0	425	6	0	0	0	431
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	429	429	0	0	0	0	0	429
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	411	411	0	6	0	0	0	417
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	403	403	0	6	0	0	0	409
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	757	336	43	5	0	0	0	384
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	378	368	11	5	0	0	0	384
Sr Recreation Leader	COMMUNITY SERVICES	377	377	0	6	0	0	0	383
Sr Recreation Leader	COMMUNITY SERVICES	363	363	0	6	0	0	0	369
Nurse	CONVENTION/SPORTS/ENTERTAINMT	363	363	0	5	0	0	0	368
TMC Event Systems Operator	PUBLIC WORKS	259	259	0	4	82	0	0	345
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	326	326	0	5	0	0	0	331
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	323	323	0	5	0	0	0	327
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	309	309	0	4	0	0	0	314
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	296	296	0	4	0	0	0	300
Recreation Leader	COMMUNITY SERVICES	270	270	0	4	0	0	0	274
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	269	269	0	4	0	0	0	273
Sr Recreation Leader	COMMUNITY SERVICES	267	267	0	4	0	0	0	270
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	265	265	0	4	0	0	0	269
Usher	CONVENTION/SPORTS/ENTERTAINMT	263	263	0	4	0	0	0	266
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	262	214	48	4	0	0	0	266
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	262	262	0	4	0	0	0	266
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	258	258	0	4	0	0	0	262
TMC Event Systems Operator	PUBLIC WORKS	256	256	0	4	0	0	0	260
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	256	256	0	4	0	0	0	259
Recreation Leader	COMMUNITY SERVICES	247	247	0	4	0	0	0	251
Sr Recreation Leader	COMMUNITY SERVICES	247	247	0	4	0	0	0	251
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	236	236	0	3	0	0	0	239
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	228	228	0	3	0	0	0	231
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	217	217	0	3	0	0	0	220
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	215	215	0	3	0	0	0	218
Program Specialist	COMMUNITY SERVICES	212	212	0	3	0	0	0	215
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	208	208	0	3	0	0	0	212
Sr Recreation Leader	COMMUNITY SERVICES	206	206	0	3	0	0	0	209
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	205	205	0	3	0	0	0	208
Sr Recreation Leader	COMMUNITY SERVICES	189	189	0	3	0	0	0	192
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	137	137	0	2	48	0	0	187
Sr Recreation Leader	COMMUNITY SERVICES	182	182	0	3	0	0	0	185
Recreation Leader	COMMUNITY SERVICES	176	176	0	3	0	0	0	178

Title	Department	Gross Pay	SALARY	OTHER PAY	INSUR PREMS	PENSION COSTS	OTHER BENEFITS	RETIREMENT MEDICAL	TOTAL EMPLOYEE COST
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	161	161	0	2	0	0	0	164
Nurse	CONVENTION/SPORTS/ENTERTAINMT	156	156	0	2	0	0	0	158
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	155	155	0	2	0	0	0	157
Recreation Leader	COMMUNITY SERVICES	143	143	0	2	0	0	0	145
Recreation Leader	COMMUNITY SERVICES	143	143	0	2	0	0	0	145
Library Page	COMMUNITY SERVICES	143	143	0	2	0	0	0	145
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	132	132	0	2	0	0	0	133
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	132	132	0	2	0	0	0	133
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	132	132	0	2	0	0	0	133
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	132	132	0	2	0	0	0	133
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	132	132	0	2	0	0	0	133
Recreation Leader	COMMUNITY SERVICES	130	130	0	2	0	0	0	132
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	121	121	0	2	0	0	0	123
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	121	121	0	2	0	0	0	123
PT Library Clerk	COMMUNITY SERVICES	115	115	0	2	0	0	0	117
Recreation Leader	COMMUNITY SERVICES	114	114	0	2	0	0	0	116
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	107	107	0	2	0	0	0	109
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	94	94	0	1	0	0	0	96
Recreation Leader	COMMUNITY SERVICES	91	91	0	1	0	0	0	92
Recreation Leader	COMMUNITY SERVICES	91	91	0	1	0	0	0	92
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	91	91	0	1	0	0	0	92
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	91	91	0	1	0	0	0	92
Parking Lot Attendant	CONVENTION/SPORTS/ENTERTAINMT	91	91	0	1	0	0	0	92
Parking Lot Cashier	CONVENTION/SPORTS/ENTERTAINMT	91	91	0	1	0	0	0	92
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	84	84	0	1	0	0	0	85
Sr Recreation Leader	COMMUNITY SERVICES	60	60	0	1	19	0	0	80
Recreation Leader	COMMUNITY SERVICES	78	78	0	1	0	0	0	79
Sr Recreation Leader	COMMUNITY SERVICES	72	72	0	1	0	0	0	73
PT Library Clerk	COMMUNITY SERVICES	67	67	0	1	0	0	0	68
Recreation Leader	COMMUNITY SERVICES	52	52	0	1	0	0	0	53
Sr Recreation Leader	COMMUNITY SERVICES	52	52	0	1	0	0	0	53
Traffic Control Assistant	POLICE	359	0	31	0	0	0	0	32
Ticket Seller	CONVENTION/SPORTS/ENTERTAINMT	29	29	0	0	0	0	0	29
Cleaner/Setup Worker	CONVENTION/SPORTS/ENTERTAINMT	27	27	0	0	0	0	0	27
PT Guest Services Specialist I	CONVENTION/SPORTS/ENTERTAINMT	1,867	1,867	0	27	2,263	0	736	1,105
PT Laborer	COMMUNITY SERVICES	29,670	25,747	2,540	410	69,202	0	19,920	60,426