

Summary of Full-Time Position Adjustments

The adjustments for FY 2004/05 are:

Department	Additions/ (Deletions)	Position Descriptions
Community Development	7	<ul style="list-style-type: none"> > Add Housing Specialist II (3) > Add Housing Loan Counselor > Add Senior Secretary > Add Housing Program Administrator (2)
Community Services	(17)	<ul style="list-style-type: none"> > <i>Delete Community Services Superintendent</i> > <i>Delete Laborer (2)</i> > <i>Delete Lead Tree Trimmer</i> > <i>Delete Library Public Services Manager</i> > <i>Delete Park Maintenance Worker I (3)</i> > <i>Delete Park Maintenance Worker II (5)</i> > <i>Delete Parks Field Coordinator</i> > <i>Delete Senior Secretary</i> > <i>Delete Tree Trimmer</i> > <i>Delete Tree Trimmer Assistant</i>
Finance	(2)	<ul style="list-style-type: none"> > <i>Delete Principal Accountant</i> > <i>Delete Voice Comm Network Tech II</i>
Police	(8) 5	<ul style="list-style-type: none"> > <i>Delete Grant funded Police Officer (8)</i> > Add Police Officer (5)*
Utilities	1	> Add Management Intern
	<u>(14)</u>	

These adjustments reduce the full-time authorized positions by 14 and reduce the FY 2004/05 labor budget by \$1,198,797.

* These positions were added as a result of the City Council's decision during the budget process to add \$500,000 to the Police Department's FY 2004/05 budget.