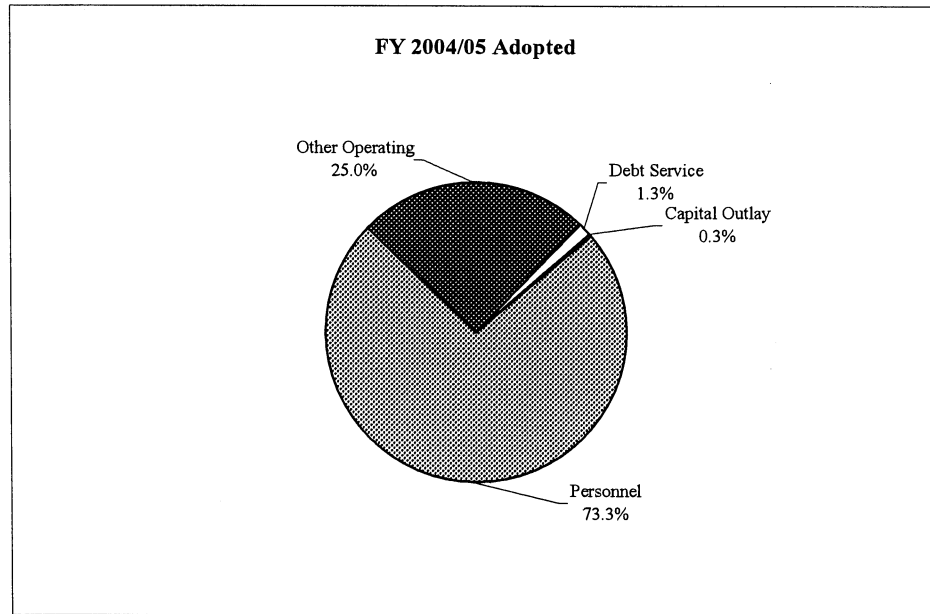


# General Fund Expenditures by Category

The first fund grouping is the General Fund. The next several pages detail the adopted General Fund budget.

	FY 2002/03 Actual	FY 2003/04 Adopted	FY 2004/05 Adopted
<b>Total City</b>			
Personnel	\$ 126,784,892	\$ 134,172,579	\$ 144,788,599
Other Operating	47,110,291	49,218,701	49,457,523
Debt Service	2,681,574	2,642,560	2,658,079
Capital Outlay	885,833	993,410	549,350
<b>Total</b>	<b>\$ 177,462,590</b>	<b>\$ 187,027,250</b>	<b>\$ 197,453,551</b>



May not sum to 100% due to rounding.