

General Fund Revenues by Category

	FY 2002/03 Actual	FY 2003/04 Adopted	FY 2004/05 Adopted
Major Revenues:			
Transient Occupancy Taxes	\$ 56,198,637	\$ 60,276,187	\$ 64,194,139
Sales and Use Taxes	53,241,133	53,770,318	54,759,371
Property Taxes	25,406,256	23,766,391	21,723,877
Fees, Permits & Other Charges	18,434,414	18,971,170	21,949,709
Business License Taxes	5,378,512	5,454,000	5,706,500
Transfers from Other Funds	22,427,642	22,142,990	23,186,298
Motor Vehicle License Fees	19,359,862	20,203,576	19,700,000
Total Major Revenues	<u>200,446,456</u>	<u>204,584,632</u>	<u>211,219,894</u>
Other Revenues:			
Donations/Contributions	22,990	20,000	36,200
Property Transfer Taxes	1,191,262	1,127,500	1,435,000
Use of Money and Property	2,625,522	1,909,005	1,962,134
Fines, Forfeitures and Penalties	2,672,837	2,228,994	2,896,405
Refunds and Reimbursements	3,792,622	3,510,875	3,984,565
Intergovernmental Revenue	2,133,881	2,308,415	1,901,174
Intragovernmental Services	9,281,126	11,454,884	11,852,241
Total Other Revenues	<u>21,720,240</u>	<u>22,559,673</u>	<u>24,067,719</u>
Total General Fund Revenues	<u>222,166,696</u>	<u>227,144,305</u>	<u>235,287,613</u>
Less Transfers to Other Funds	(42,463,858)	(42,871,072)	(40,209,670)
Net General Fund Revenues	<u>\$ 179,702,838</u>	<u>\$ 184,273,233</u>	<u>\$ 195,077,943</u>

