

**Special Revenue Funds**  
**-continued-**

**Workforce Development**

The Workforce Development funds account for the City's involvement in federal programs (and previously included the Job Training Partnership Act) to create jobs and provide unemployed citizens in the Anaheim area with job training opportunities.

Workforce Development Expenditures:	FY 2002/03 Actual	FY 2003/04 Adopted	FY 2004/05 Adopted
Personnel	\$ 1,128,244	\$ 1,140,435	\$ 1,166,727
Other Operating	1,954,129	2,036,984	1,008,629
Capital Outlay	2,340	-	-
Total Expenditures	<u>\$ 3,084,713</u>	<u>\$ 3,177,419</u>	<u>\$ 2,175,356</u>

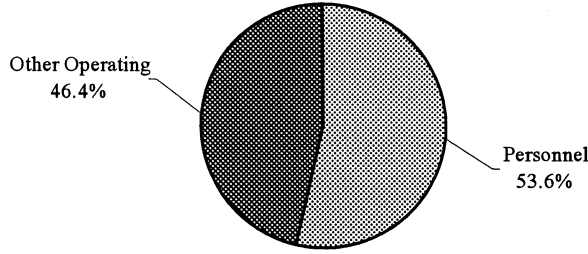
Workforce Development Revenues:	FY 2002/03 Actual	FY 2003/04 Adopted	FY 2004/05 Adopted
Reimbursement	\$ 803	\$ -	\$ -
Intergovernmental Revenue	2,893,683	3,087,104	2,175,356
Total Revenues	<u>\$ 2,894,486</u>	<u>\$ 3,087,104</u>	<u>\$ 2,175,356</u>

Workforce Development Expenditures by Department:	FY 2002/03 Actual	FY 2003/04 Adopted	FY 2004/05 Adopted
Community Development	<u>\$ 3,084,713</u>	<u>\$ 3,177,419</u>	<u>\$ 2,175,356</u>
Total Expenditures by Dept.	<u>\$ 3,084,713</u>	<u>\$ 3,177,419</u>	<u>\$ 2,175,356</u>

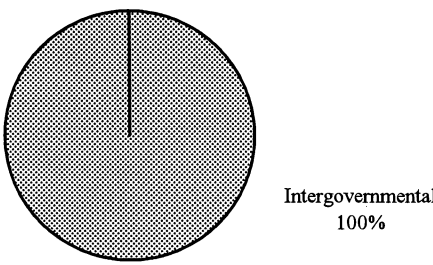
**Special Revenue Funds**  
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**Workforce Development Fund Expenditures**  
**FY 2004/05 Adopted**



**Workforce Development Fund Revenues**  
**FY 2004/05 Adopted**



Note: May not sum to 100% due to rounding.