

Special Revenue Funds -continued-

Grants

The Grants fund accounts for small miscellaneous grants requiring segregated fund accounting and includes the urban area grant, library grants, law enforcement grants, federal law enforcement grants, the Brownsfield Act and the Bedi grant. Financing is provided by various Federal, State and County agencies. Large fluctuations from year to year represent the volatile nature of grant revenues and expenditures.

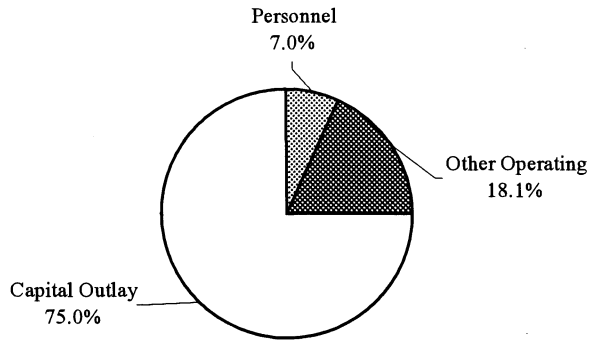
Grants	FY 2002/03	FY 2003/04	FY 2004/05
Expenditures:	Actual	Adopted	Adopted
Personnel	\$ 1,632,369	\$ 1,552,965	\$ 493,184
Other Operating	287,905	470,569	1,273,717
Capital Outlay	886,383	6,909,468	5,288,470
Total Expenditures	<u>\$ 2,806,657</u>	<u>\$ 8,933,002</u>	<u>\$ 7,055,371</u>

Grants	FY 2002/03	FY 2003/04	FY 2004/05
Revenues:	Actual	Adopted	Adopted
Use of Money and Property	\$ 56,517	\$ -	\$ -
Reimbursements	665,011	650,000	450,000
Intergovernmental	2,286,714	8,041,474	6,434,621
Subtotal Revenues	<u>3,008,242</u>	<u>8,691,474</u>	<u>6,884,621</u>
Transfers From (To) Other Funds	-	(476,000)	(245,018)
Total Revenues	<u>\$ 3,008,242</u>	<u>\$ 8,215,474</u>	<u>\$ 6,639,603</u>

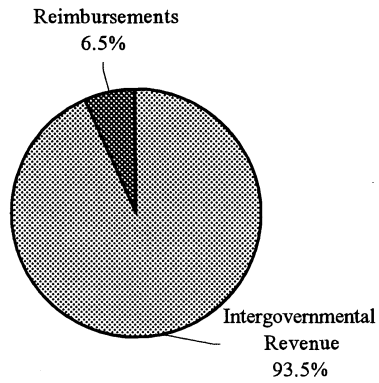
Grants	FY 2002/03	FY 2003/04	FY 2004/05
Expenditures by Department:	Actual	Adopted	Adopted
Community Development	\$ 59,358	\$ -	\$ 1,000,000
Community Services	478,383	708,793.00	604,071
Police	2,268,916	2,554,337	650,000
Public Works	-	5,669,872	4,801,300
Total Expenditures by Dept.	<u>\$ 2,806,657</u>	<u>\$ 8,933,002</u>	<u>\$ 7,055,371</u>

Special Revenue Funds -continued-

Grants Fund Expenditures FY 2004/05 Adopted



Grants Fund Revenues FY 2004/05 Adopted



Note: May not sum to 100% due to rounding.