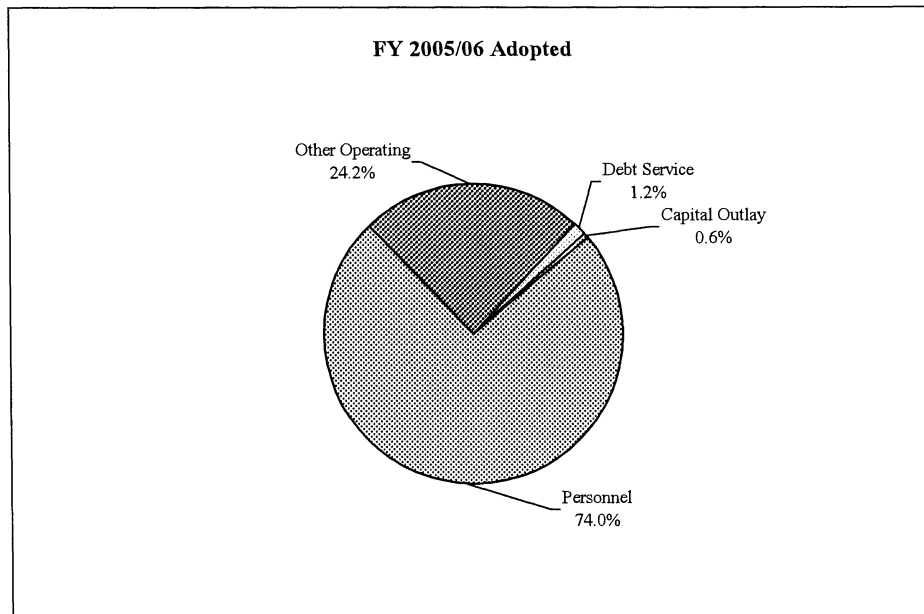


General Fund Expenditures by Category

The first fund grouping is the General Fund. The next several pages detail the adopted General Fund budget.

	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Total City			
Personnel	\$ 128,929,758	\$ 144,703,253	\$ 158,825,123
Other Operating	46,831,952	50,681,886	51,858,161
Debt Service	2,642,560	2,658,079	2,669,471
Capital Outlay	567,276	1,393,671	1,336,590
Total	\$ 178,971,546	\$ 199,436,889	\$ 214,689,345



May not sum to 100% due to rounding