

Special Revenue Funds -continued-

Narcotic Asset Forfeiture

The Narcotic Asset Forfeiture fund accounts for funds received from State and Federal agencies, which are derived from monies and property seized by the Police Department in drug related incidents. These funds are used to supplement existing resources of the City's law enforcement activities. Future changes in this revenue source are difficult to predict; however, a decrease in this revenue would not adversely impact frontline police services, as much of this revenue is used to fund capital purchases of technology and other equipment.

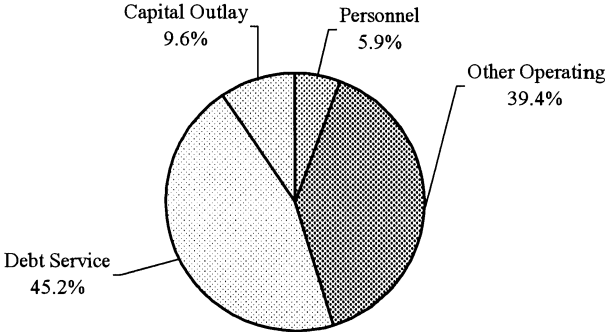
Narcotic Asset Forfeiture			
Expenditures:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Personnel	\$ -	\$ 150,000	\$ 150,000
Other Operating	280,188	733,100	1,007,900
Debt Service	-	610,000	1,156,276
Capital Outlay	7,594	245,000	245,000
Total Expenditures	<u>\$ 287,782</u>	<u>\$ 1,738,100</u>	<u>\$ 2,559,176</u>

Narcotic Asset Forfeiture			
Revenues:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Use of Money and Property	\$ 70,557	\$ -	\$ -
Reimbursements	814,341	1,128,100	1,402,900
Total Revenues	<u>\$ 884,898</u>	<u>\$ 1,128,100</u>	<u>\$ 1,402,900</u>

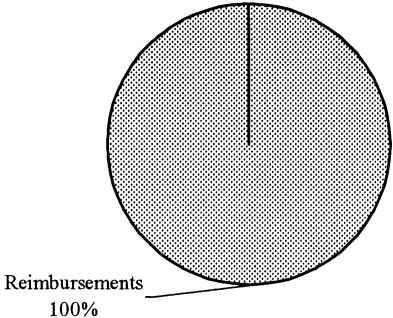
Narcotic Asset Forfeiture			
Expenditures by Department:	FY 2003/04	FY 2004/05	FY 2005/06
	Actual	Adopted	Adopted
Police	\$ 287,782	\$ 1,738,100	\$ 2,559,176
Total Expenditures by Dept.	<u>\$ 287,782</u>	<u>\$ 1,738,100</u>	<u>\$ 2,559,176</u>

Special Revenue Funds
-continued-

Narcotic Asset Forfeiture Fund Expenditures
FY 2005/06 Adopted



Narcotic Asset Forfeiture Fund Revenues
FY 2005/06 Adopted



Note: May not sum to 100% due to rounding.