

## Special Revenue Funds -continued-

### Housing Authority

The Housing Authority funds account for several community housing programs benefiting low and moderate income residents. The programs are financed by Federal Housing and Urban Development grants and include Section 8 rental assistance, the HOME program for housing rehabilitation and first-time homebuyer loans, and the Emergency Shelter Grant for the homeless. The FY 2004/05 expenditure increase is mainly associated with the planned purchase of an office building for the Housing Authority, which was later cancelled.

Housing Authority Expenditures:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Personnel	\$ 3,794,699	\$ 4,823,341	\$ 5,163,577
Other Operating	54,777,938	61,050,844	59,688,005
Debt Service	364	-	-
Capital Outlay	2,644,806	6,203,019	4,030,000
Total Expenditures	<u>\$ 61,217,807</u>	<u>\$ 72,077,204</u>	<u>\$ 68,881,582</u>

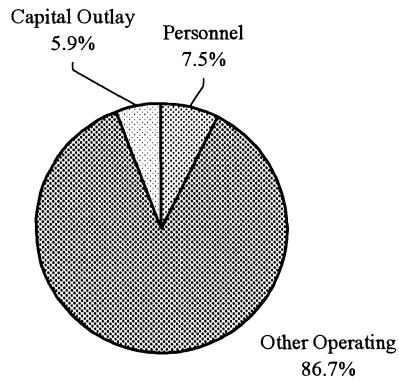
Housing Authority Revenues:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Donations	\$ 7,800	\$ -	\$ -
Fees and Permits	64,875	80,000	80,000
Use of Money and Property	1,118,336	5,347,478	5,091,074
Reimbursements	1,909,777	818,807	761,235
Intergovernmental	57,507,455	62,928,360	58,780,560
Subtotal Revenues	<u>60,608,243</u>	<u>69,174,645</u>	<u>64,712,869</u>
Transfers From (To) Other Funds	1,082,916	(152,642)	490,000
Total Revenues	<u>\$ 61,691,159</u>	<u>\$ 69,022,003</u>	<u>\$ 65,202,869</u>

Housing Authority Expenditures by Department:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Community Development	<u>\$ 61,217,807</u>	<u>\$ 72,077,204</u>	<u>\$ 68,881,582</u>
Total Expenditures by Dept.	<u>\$ 61,217,807</u>	<u>\$ 72,077,204</u>	<u>\$ 68,881,582</u>

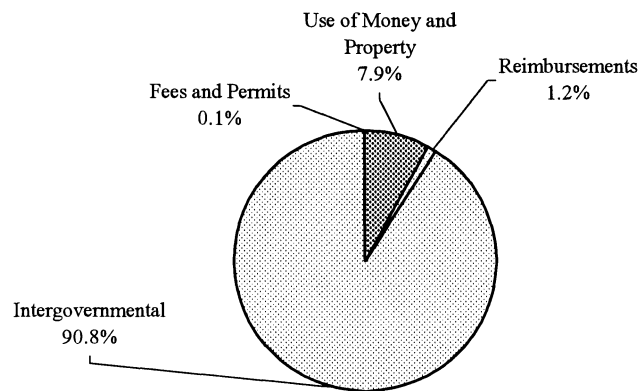
# Special Revenue Funds

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## Housing Authority Fund Expenditures FY 2005/06 Adopted



## Housing Authority Fund Revenues FY 2005/06 Adopted



Note: May not sum to 100% due to rounding.