

Capital Projects Funds -continued-

Redevelopment Agency

The Redevelopment Agency funds account for resources used for the acquisition, relocation, demolition and sales of property for those portions of Anaheim earmarked as in need of redevelopment related activities. Financing is provided by property tax increment and bond proceeds. The capital nature of these activities results in material annual budget fluctuations.

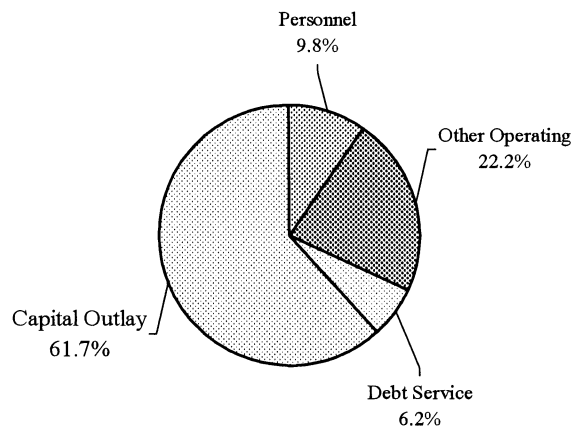
Redevelopment Agency Expenditures:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Personnel	\$ 2,471,297	\$ 2,682,802	\$ 2,880,435
Other Operating	7,722,696	7,253,442	6,502,214
Debt Service	1,736,771	-	1,813,694
Capital Outlay	8,269,648	27,688,261	18,066,230
Total Expenditures	<u>\$ 20,200,412</u>	<u>\$ 37,624,505</u>	<u>\$ 29,262,573</u>

Redevelopment Agency Revenues:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Donations	\$ -	\$ 6,520,000	\$ -
Local Taxes	5,014,898	-	-
Use of Money and Property	3,039,087	2,146,180	10,995,794
Reimbursements	198,977	76,778	-
Intergovernmental	14,969	-	-
Subtotal Revenues	<u>8,267,931</u>	<u>8,742,958</u>	<u>10,995,794</u>
Transfers From (To) Other Funds	15,351,542	13,857,118	11,258,000
Total Revenue	<u>\$ 23,619,473</u>	<u>\$ 22,600,076</u>	<u>\$ 22,253,794</u>

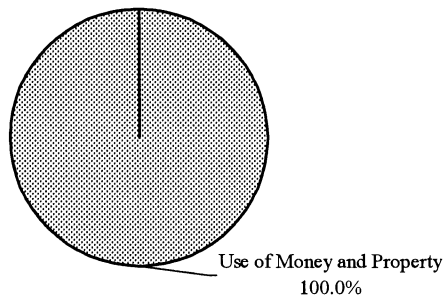
Redevelopment Agency Expenditures by Department:	FY 2003/04 Actual	FY 2004/05 Adopted	FY 2005/06 Adopted
Community Development	<u>\$ 20,200,412</u>	<u>\$ 37,624,505</u>	<u>\$ 29,262,573</u>
Total Expenditures by Dept.	<u>\$ 20,200,412</u>	<u>\$ 37,624,505</u>	<u>\$ 29,262,573</u>

Capital Projects Funds -continued-

Redevelopment Agency Fund Expenditures FY 2005/06 Adopted



Redevelopment Agency Fund Revenues FY 2005/06 Adopted



Note: May not sum to 100% due to rounding.