

**PLATINUM TRIANGLE
IMPLEMENTATION PLAN**

**BACKBONE INFRASTRUCTURE
COST SUMMARY COMPARISON**

Project desig.	Street	Limits	ORIGINAL COST	NEW COST (w/Expansion)	DELTA increase/(decrease)
1a	Katella	Anaheim to 700' e/o State College	\$18,533,292	\$22,793,881	\$4,260,589
1b	Katella	700' e/o State College to w/o SR 57	\$6,954,253	\$8,367,502	\$1,413,249
1c	Katella	e/o SR 57 to East City Limit	\$2,746,538	\$4,949,066	\$2,202,528
1d	Katella	Anaheim Boulevard to Anaheim Way	\$0	\$5,492,571	\$5,492,571
Subtotal Katella			\$28,234,083	\$41,603,020	\$13,368,937
2a	State College	Orangewood to 300' s/o Katella	\$7,406,967	\$7,849,580	\$442,613
2b	State College	300' s/o Katella to Cerritos (grade sep.)	\$45,011,123	\$45,045,949	\$34,826
2c	State College	1,000 s/o Orangewood to Orangewood	\$1,280,355	\$3,630,147	\$2,349,792
2d	State College	NB Right Turn Lane @ Orangewood	\$0	\$4,253,778	\$4,253,778
Subtotal State College			\$53,698,445	\$60,779,454	\$7,081,009
3a	Orangewood	Anaheim Way to w/o State College	\$5,087,890	\$7,725,721	\$2,637,831
3b	Orangewood	e/o State College to w/o Santa Ana River	\$9,639,433	\$20,075,841	\$10,436,408
3c	Orangewood	Santa Ana River Bridge	\$3,916,360	\$8,305,690	\$4,389,330
Subtotal Orangewood			\$18,643,683	\$36,107,252	\$17,463,569
4a	Gene Autry	I-5 to State College	\$8,666,490	\$10,636,851	\$1,970,361
4b	Gene Autry	West of I-5	\$14,000,000	\$15,265,000	\$1,265,000
Subtotal Gene Autry			\$22,666,490	\$25,901,851	\$3,235,361
5	Anaheim Way	700' n/o Katella to Orangewood	\$6,711,502	\$11,185,321	\$4,473,819
Subtotal Anaheim Way			\$6,711,502	\$11,185,321	\$4,473,819
6	Lewis	Gene Autry to Katella	\$25,619,755	\$32,685,995	\$7,066,240
Subtotal Lewis			\$25,619,755	\$32,685,995	\$7,066,240
7	Douglass	Katella to 1,000' n/o Katella	\$3,382,263	\$10,033,046	\$6,650,783
Subtotal Douglass			\$3,382,263	\$10,033,046	\$6,650,783
8		New Water Well	\$3,118,416	\$7,183,876	\$4,065,460
Subtotal New Well			\$3,118,416	\$7,183,876	\$4,065,460
9		New Fire Station	\$12,286,480	\$10,786,480	(\$1,500,000)
Subtotal New Fire Station			\$12,286,480	\$10,786,480	(\$1,500,000)
10		Major Storm Drain	\$7,233,500	\$10,226,000	\$2,992,500
Subtotal New Major Storm Drain			\$7,233,500	\$10,226,000	\$2,992,500
11		S/B SR 57 Improvements	\$0	\$2,815,973	\$2,815,973
Subtotal S/B SR 57 Improvements			\$0	\$2,815,973	\$2,815,973
12		City of Orange Intersections	\$0	\$867,543	\$867,543
Subtotal City of Orange Intersections			\$0	\$867,543	\$867,543
TOTALS			\$181,594,617	\$250,175,811	\$68,581,194