

**PLATINUM TRIANGLE
IMPLEMENTATION PLAN
BACKBONE INFRASTRUCTURE
DEVELOPER REIMBURSEMENT SUMMARY**

Project desig.	Street	Limits	Total Budget	Stadium Lofts CFD	Developer Reimbursements Platinum Triangle							Total \$	Budget Remaining	
				Windstar Stadium Lofts	Platinum CFD Total Budget	Lennar A Town	Beazer	KB Gateway Ctr	DR Horton	West Millenium	BRE			Archstone
1a	Katella	Anaheim to 700' e/o State College	E	\$1,094,208	\$58,037	\$1,036,171	\$289,167	\$19,736		\$41,945	\$11,729	\$50,516	\$413,093	\$623,078
			R	\$7,474,969		\$7,474,969	\$862,969	\$16,875		\$202,500	\$399,375	\$847,969	\$2,329,688	\$5,145,281
			C	\$14,224,704	\$754,481	\$13,470,223	\$3,760,471	\$256,568		\$545,285	\$152,477	\$656,701	\$5,371,502	\$8,098,721
1b	Katella	700' e/o State College to w/o SR 57	E	\$408,009		\$408,009							\$0	\$408,009
			R	\$2,655,375		\$2,655,375							\$0	\$2,655,375
			C	\$5,304,118		\$5,304,118							\$0	\$5,304,118
1c	Katella	e/o SR 57 to East City Limit	E	\$206,679		\$206,679							\$0	\$206,679
			R	\$2,055,563		\$2,055,563							\$0	\$2,055,563
			C	\$2,686,824		\$2,686,824							\$0	\$2,686,824
1d	Katella	Anaheim Blvd. to Anaheim Way	E	\$282,981		\$282,981							\$0	\$282,981
			R	\$1,530,844		\$1,530,844							\$0	\$1,530,844
			C	\$3,678,746		\$3,678,746							\$0	\$3,678,746
Subtotal Katella			\$41,603,020	\$812,518	\$40,790,502	\$4,912,607	\$293,179	\$0	\$789,730	\$563,581	\$1,555,186	\$0	\$8,114,283	\$32,676,219
2a	State College	Orangewood to 300' s/o Katella	E	\$382,988		\$382,988	\$27,944	\$13,482	\$38,380				\$79,806	\$303,182
			R	\$2,487,750		\$2,487,750	\$295,313	\$118,125					\$413,438	\$2,074,312
			C	\$4,978,842		\$4,978,842	\$363,276	\$175,266	\$498,933				\$1,037,475	\$3,941,367
2b	State College	300' s/o Katella to Cerritos (grade sep.)	E	\$2,155,074	\$48,653	\$2,106,421							\$0	\$2,106,421
			R	\$14,874,906		\$14,874,906							\$0	\$14,874,906
			C	\$28,015,969	\$632,482	\$27,383,487							\$0	\$27,383,487
2c	State College	1000' s/o Orangewood to Orangewood	E	\$139,263		\$139,263						\$20,985	\$20,985	\$118,278
			R	\$1,680,469		\$1,680,469						\$380,625	\$1,299,844	
			C	\$1,810,415		\$1,810,415						\$272,805	\$1,537,610	
2d	State College	NB Right Turn Lane @ Orangewood	E	\$4,310		\$4,310							\$0	\$4,310
			R	\$4,193,438		\$4,193,438							\$0	\$4,193,438
			C	\$56,030		\$56,030							\$0	\$56,030
Subtotal State College			\$60,779,454	\$681,135	\$60,098,319	\$686,533	\$306,873	\$537,313	\$0	\$0	\$0	\$674,415	\$2,205,134	\$57,893,185
3a	Orangewood	Anaheim Way to w/o State College	E	\$481,491		\$481,491			\$41,000				\$41,000	\$440,491
			R	\$984,844		\$984,844							\$0	\$984,844
			C	\$6,259,386		\$6,259,386			\$533,000				\$533,000	\$5,726,386
3b	Orangewood	e/o State College to w/o Santa Ana River	E	\$990,364		\$990,364							\$0	\$990,364
			R	\$6,210,750		\$6,210,750							\$0	\$6,210,750
			C	\$12,874,727		\$12,874,727							\$0	\$12,874,727
3c	Orangewood	Santa Ana River Bridge	E	\$547,951		\$547,951							\$0	\$547,951
			R	\$634,375		\$634,375							\$0	\$634,375
			C	\$7,123,364		\$7,123,364							\$0	\$7,123,364
Subtotal Orangewood			\$36,107,252	\$0	\$36,107,252	\$0	\$0	\$574,000	\$0	\$0	\$0	\$0	\$574,000	\$35,533,252
4a	Gene Autry	I-5 to State College	E	\$631,170		\$631,170	\$172,093						\$172,093	\$459,077
			R	\$1,800,469		\$1,800,469	\$384,094						\$384,094	\$1,416,375
			C	\$8,205,211		\$8,205,211	\$2,237,202						\$2,237,202	\$5,968,009
4b	Gene Autry	West of I-5	E	\$910,000		\$910,000							\$0	\$910,000
			R	\$7,000,000		\$7,000,000							\$0	\$7,000,000
			C	\$7,355,000		\$7,355,000							\$0	\$7,355,000
Subtotal Gene Autry			\$25,901,850	\$0	\$25,901,850	\$2,793,389	\$0	\$0	\$0	\$0	\$0	\$0	\$2,793,389	\$23,108,461
5	Anaheim Way	700' n/o Katella to Orangewood	E	\$710,311		\$710,311							\$0	\$710,311
			R	\$1,240,969		\$1,240,969							\$0	\$1,240,969
			C	\$9,234,041		\$9,234,041							\$0	\$9,234,041
Subtotal Anaheim Way			\$11,185,321	\$0	\$11,185,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,185,321
6	Lewis	Gene Autry to Katella	E	\$577,141		\$577,141							\$0	\$577,141
			R	\$24,606,019		\$24,606,019							\$0	\$24,606,019
			C	\$7,502,835		\$7,502,835							\$0	\$7,502,835
Subtotal Lewis			\$32,685,995	\$0	\$32,685,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,685,995
7	Douglass	Katella to 1,000' n/o Katella	E	\$332,479		\$332,479							\$0	\$332,479
			R	\$5,378,344		\$5,378,344							\$0	\$5,378,344
			C	\$4,322,223		\$4,322,223							\$0	\$4,322,223
Subtotal Douglass			\$10,033,046	\$0	\$10,033,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,033,046
8		New Water Well (location tbd)	E	\$513,134		\$513,134							\$0	\$513,134
			R	\$0		\$0							\$0	\$0
			C	\$6,670,742		\$6,670,742							\$0	\$6,670,742
Subtotal New Well			\$7,183,876	\$0	\$7,183,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,183,876
9		New Fire Station	E	\$741,400		\$741,400							\$0	\$741,400
			R	\$1,000,000		\$1,000,000							\$0	\$1,000,000
			C	\$9,045,080		\$9,045,080							\$0	\$9,045,080
Subtotal New Fire Station			\$10,786,480	\$0	\$10,786,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,786,480
10		Major Storm Drain	E	\$699,000		\$699,000							\$0	\$699,000
			R	\$2,187,500		\$2,187,500							\$0	\$2,187,500
			C	\$7,339,500		\$7,339,500							\$0	\$7,339,500
Subtotal Major Storm Drain			\$10,226,000	\$0	\$10,226,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,226,000
11		SR 57 Improvements	E	\$291,308		\$291,308							\$0	\$291,308
			R	\$0		\$0							\$0	\$0
			C	\$2,524,665		\$2,524,665							\$0	\$2,524,665
Subtotal Major Storm Drain			\$2,815,973	\$0	\$2,815,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,815,973
12		City of Orange Intersections	E	\$25,783		\$25,783							\$0	\$25,783
			R	\$506,679		\$506,679							\$0	\$506,679
			C	\$335,081		\$335,081							\$0	\$335,081
Subtotal Major Storm Drain			\$867,543	\$0	\$867,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867,543
SUBTOTALS			\$12,125,044	\$106,690	\$12,018,354	\$489,204	\$33,218	\$79,380	\$41,945	\$11,729	\$50,516	\$20,985	\$726,977	\$11,291,377
			\$88,503,263	\$0	\$88,503,263	\$1,542,376	\$135,000	\$0	\$202,500	\$399,375	\$847,969	\$380,625	\$3,507,845	\$84,995,418
			\$149,547,503	\$1,386,963	\$148,160,540	\$6,360,949	\$431,834	\$1,031,933	\$545,285	\$152,477	\$656,701	\$272,805	\$9,451,984	\$138,708,556
TOTALS			\$250,175,810	\$1,493,653	\$248,682,157	\$8,392,529	\$600,052	\$1,111,313	\$789,730	\$563,581	\$1,555,186	\$674,415	\$13,686,806	\$234,995,351