

BUDGET, INVESTMENT & TECHNOLOGY COMMISSION MINUTES  
WEDNESDAY, JUNE 7, 2023 – 4:00 PM  
ANAHEIM CITY HALL

MEMBERS PRESENT: Paul Dallura, Jorge Gavino, Ryann Higgins, Chris Nguyen,  
John Noteboom

MEMBERS ABSENT: Peter Duncan, David Klawe

STAFF PRESENT: D'Anne Lee, Arlene Roa, Marnie Hunter

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CALL TO ORDER

The meeting was called to order at 4:00 p.m.

PUBLIC COMMENTS

None

APPROVAL OF MINUTES FOR MAY 24, 2023

Commissioner Dallura made a motion to approve the May 24, 2023 minutes. The motion was seconded by Chair Gavino. 5 Ayes; 0 Nays; 0 Abstentions

PROPOSED FY 2023/24 BUDGET PLAN

The Commission talked about concerns being heard from the community and interest regarding staffing needs for: the Police Department Traffic Bureau, Code Enforcement and City Council Aides.

BUDGET RECOMMENDATION TO CITY COUNCIL

The Commission talked about their course of action regarding the FY 2023/24 annual budget transmittal letter to City Council. Budget Manager D'Anne Lee provided a background on how budgets are typically built which, from one year to the next, aims to maintain existing levels of service. For this current budget cycle, there have been some notable enhancements including the expansion of library hours for the Proposed FY 2023/24 Budget. Another City Council-approved standout item is funding for joint field use with the high school district. There were some mid-year adjustments made in July. The Commission talked about other changes including homeless shelter costs and the homeless task force. The Commission opted to form a subcommittee to draft the recommendation letter to City Council. A motion was made by Chair Gavino to include himself, Commissioner Nguyen and Commissioner Dallura as the subcommittee group. The motion was seconded by Commissioner Noteboom. 5 Ayes; 0 Nays; 0 Abstentions

MAYOR'S REQUEST FOR COMMISSION PRESENTATION

Chair Gavino and Vice Chair Higgins will spearhead the direction of the Commission's presentation to City Council.

FUTURE COMMISSION MEETING SCHEDULE

The next meetings will be Wednesday, June 21, 2023 and September 27, 2023.

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ITEMS BY COMMISSION MEMBERS

Commission Members talked about the stadium property, Disneyland Forward, and the Commission's presentation to City Council.

ADMINISTRATIVE ITEMS

None

ADJOURNMENT

Chair Gavino adjourned the meeting at 4:38 p.m.

Respectfully submitted,  
Marnie Hunter, Secretary