

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	2099	20.99%	1162	2099	180.64%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%			
Fair Housing	Fair Housing	CDBG: \$	Other	Other	500	116	23.20%	100	116	116.00%
Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	234	46.80%	16	234	1,462.50%
Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	320	64.00%	100	320	320.00%
Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	125	29	23.20%	100	29	29.00%
Housing Opportunities	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	70	0	0.00%			
Housing Opportunities	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	269	0	0.00%	13	13	100.00%
Housing Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	61	0	0.00%	0	0	
Housing Opportunities	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	80	41	51.25%	16	41	256.25%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	200	20.00%			
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	200	20.00%	200	200	100.00%
Program Administration	Program Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	5	1	20.00%	1	1	100.00%

Provide Housing for Persons with Special Needs	Affordable Housing	HOPWA: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	1000	212	21.20%	49	49	100.00%
Provide Housing for Persons with Special Needs	Affordable Housing	HOPWA: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	450	0	0.00%			
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	200	20.00%	200	200	100.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	200	20.00%			
Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	1880	20.89%	1800	1880	104.44%
Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	125	49	39.20%	49	49	100.00%
Residential Rehabilitation Program		CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	0	0.00%	13	13	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As mentioned previously, the City’s Con Plan Goals are all high priorities and are used as the basis for the budgetary priorities that were outlined in the Con Plan:

1. Provide Safe, Affordable Housing Opportunities through Tenant Based Rental Assistance, new construction and rehabilitation programs.
2. Assist individuals and families to stabilize after experiencing a housing crisis or homelessness by providing client appropriate housing and supportive service.
3. Invest in community services and non-profit facilities that maximize impact by providing new or increased access to programs that serve highly vulnerable populations such as youth, seniors, and food insecure households.
4. Meet the needs of persons with HIV/AIDS and their families through the provision of housing, health and supportive services.
5. Enhance the City’s economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs.

Each CDBG activity that is funded has to demonstrate that it meets a Con Plan Goal before it is recommended for approval. While the Con Plan estimates funding and outcomes for 5 year period, it is impractical to estimate the total numbers that will be assisted given that funding recommendations are based in large part on the highest scoring applications. For example, the number of non-profit agencies assisted reported under Goal 3: *Invest in community services and non-profit facilities that maximize impact by providing new or increased access to programs that serve highly vulnerable populations such as youth, seniors, and food insecure households*, is a product of the number of successful non-profit applications that receive funding. This number will vary year to year based on the total number of non-profit agency assistance activities that chose to apply for funds and the number that is ultimately funded. This is also the case for the total amount of funds estimated and allocated by Goals.

Also, the FY 2015 CAPER includes expenditures and accomplishments for activities funded in previous fiscal years. These activities were funded prior to the adoption of the City’s current Con Plan and as such addressed different goals outlined in the City’s 2010 – 2014 Consolidated Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	6,631	32	0	578
Black or African American	280	7	0	155
Asian	982	2	0	23
American Indian or American Native	14	0	0	67
Native Hawaiian or Other Pacific Islander	40	0	0	18
Total	7,947	41	0	841
Hispanic	5,627	22	0	394
Not Hispanic	4,579	19	0	423

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Anaheim identifies priority need and offers services and programs to eligible households regardless of race or ethnicity. The above table is generated by HUD's IDIS CAPER tool and the information reported reflects demographic information provided by participants and recorded in the IDIS reporting system. The table added below is derived directly from the PR-O3 report and includes data on each racial and demographic collected in IDIS.

Race	Total	Tot Hispanic
White:	6,631	3,739
Black/African American:	280	12
Asian:	982	4
American Indian/Alaskan Native:	14	6
Native Hawaiian/Other Pacific Islander:	40	6
American Indian/Alaskan Native & White:	11	0
Asian White:	44	0
Black/African American & White:	80	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	2,124	1,860
TOTAL	10,206	5,627
Extremely Low	7,502	
Low Mod	1,110	
Moderate	1,210	
Non Low Moderate	384	
Total	10,206	

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		16,888,752	4,503,604
HOME		4,048,624	2,212,150
HOPWA		6,094,916	1,202,328
ESG		1,510,392	314,817

Table 3 – Resources Made Available

Narrative

The CDBG resources available in FY 2015 include program income received and carryover funds. During 2015, the City of Anaheim expended \$263,049.25 in program income on HOME eligible program and administrative activities. This includes \$114,654.28 in carryover funds from FY 2014. HOME funded activities in FY 2015 included rental housing, and TBRA assistance. The ESG totals included carryover from FY 2014.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Except for the Code Enforcement activity, the FY 2015-2019 Consolidated Plan for HUD Programs and the FY 2015 Action Plan did not identify Target Areas, as defined by the CDBG Program for allocating resources to specific areas. The City of Anaheim's CDBG allocation process is based on an application for funding. The City's Community Services Board (CSB) annually reviews and scores applications for funding from CDBG nonprofit organizations. The City's Housing and Community Development Advisory Commission) annually reviews and scores applications for funding from ESG nonprofit organizations. And The City's Community Development Advisory Committee (CDAC) reviews reviews the complete draft Consolidated and Annual Action Plans. All projects and funding recommendations are approved by the City Council as part of the Consolidated Plan and Annual Action Plan process.

The following maps illustrate the geographic distribution and location of HUD Program investments based on the following activities:

- Community Facilities and Infrastructure: CDBG Projects Funded and/or Complete in FY 2015 with Table listing projects. (reference only – Velare map, Founders Park, Section 108 loan (Mira

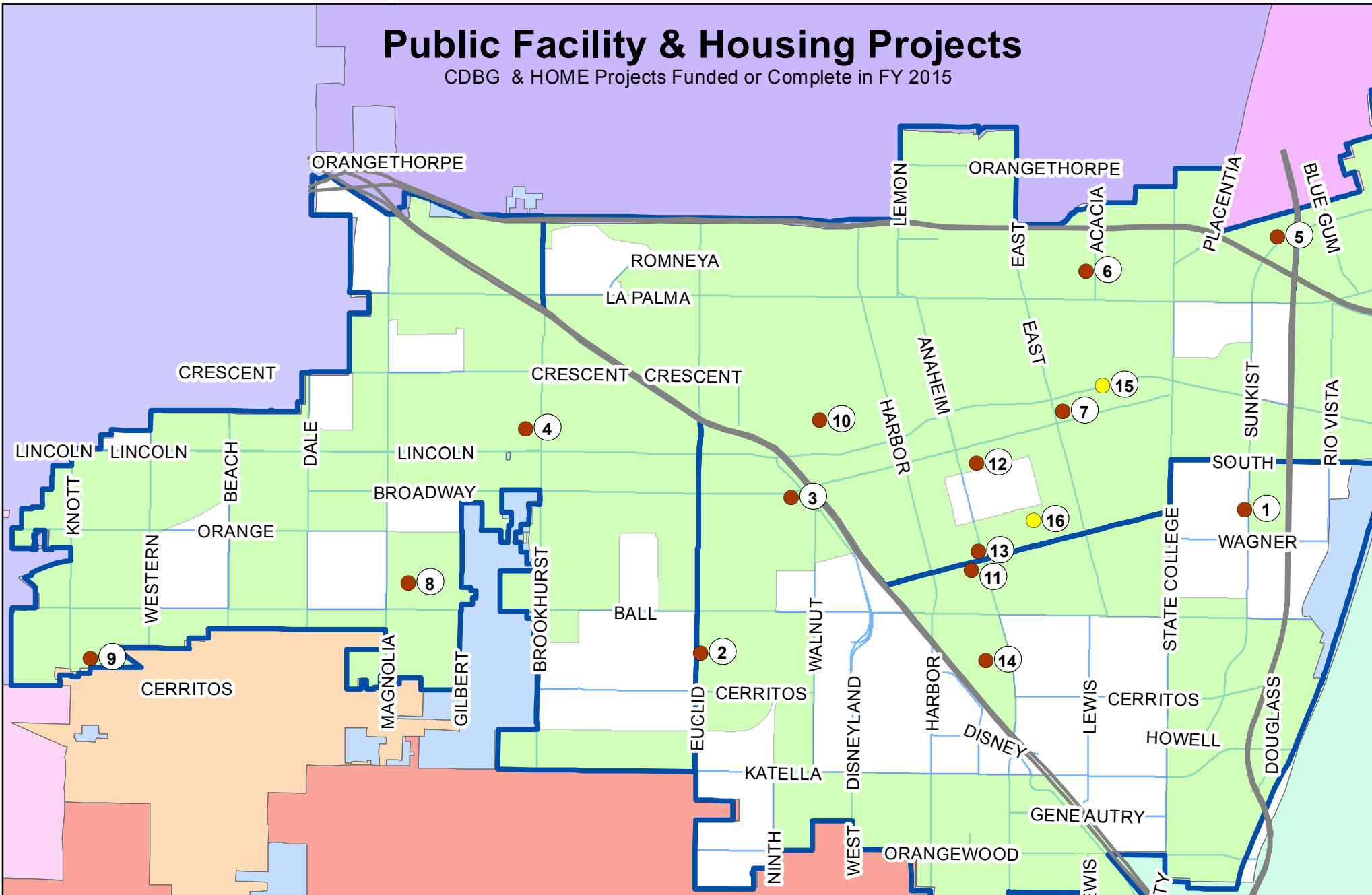
Loma, Thornton Brady, Packing House, Family Justice Center), 883 S. Anaheim Blvd, Ross Park Remediation, Paul Revere Park, Euclid Sunkis Library, Omega Sunkist Traffic Calming Design, Kathryn Rancho Woodley Streetlight,)

- HOME Funded Rental Housing Projects in FY 2015: Projects Completed or Under Construction in FY 2015. (Lincoln Ave Family, Avon Dakota,)

It is important to note that the maps display the CDBG eligible census block groups based on 2010 data issued by HUD. The projects funded in pre FY 2015 qualified under different CDBG eligible boundaries comprised of 2000 census tracts only. CDBG eligible census block groups could qualify to meet the Low and Moderate Income Area (LMA) National Objective when 51% or more of the households in that block group have incomes at or below 80% of the Area Median Income (AMI) based on data issued by HUD. For a complete listing of activities that were funded, please refer to the table included in Attachment 4.

Public Facility & Housing Projects

CDBG & HOME Projects Funded or Complete in FY 2015



Map Location



Legend

- Public Facility Project
- Housing Project
- CDBG Eligible Area

Council Districts



City of Anaheim
ComDev Technology
September 2, 2016

Public Facility Housing Projects

Map #	PROJECT
1	Sunkist Library Rehabilitation
2	Euclid Library Rehabilitation
3	Ross Park Remediation
4	Kathryn Streetlight Project
5	Miraloma Park Development
6	Louise Streetlight Project
7	Oak Streetlight Project
8	Velare Streetlight Project
9	Thornton Brady Strom Drain
10	Mother Colony Rehabilitation
11	Family Justice Center
12	Packing House Rehabilitation
13	883 S. Anaheim Rehabilitation
14	Paul Revere Park Development
15	Rockwood Apartments
16	Avon Dakota Apartments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal resources that the City receives are leveraged with additional federal, state, local, and private resources.

Applicants for FY 2015 CDBG funds were required to detail all secured and unsecured funding sources in the proposals. Each agency was asked to identify all project funding sources at the time of contract execution and again at project close out.

The HOME Program requires a 25% match for each HOME dollar invested and excess match may be recorded for use in future years. The City of Anaheim uses local Funds, Housing Funds, funds from multiple departments of the State, and multi-family bond proceeds as contribution to housing pursuant to HUD requirements.

The ESG Program requires a 100% match. As per ESG rules, cash, in-kind services and VASH Vouchers were can be used as match for ESG activities.

The HOPWA Program leveraged a variety of public and private resources in FY 2015. HOPWA funded agencies utilize volunteers, donated services, cash, and in-kind contributions to supplement HOPWA funds. In FY 2015, the County estimates that \$129,327 was committed from other public and private resources.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	44,194,469
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	44,194,469
4. Match liability for current Federal fiscal year	524,831
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	43,669,638

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
114,654	769,285	342,050	246,367	541,889

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	92	37
Number of Non-Homeless households to be provided affordable housing units	6,000	6,672
Number of Special-Needs households to be provided affordable housing units	15	49
Total	6,107	6,758

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	6,000	6,709
Number of households supported through The Production of New Units	70	0
Number of households supported through Rehab of Existing Units	12	12
Number of households supported through Acquisition of Existing Units	12	0
Total	6,094	6,721

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During fiscal year 2015/16 the City of Anaheim provided \$512,454 of affordable housing to various types of families. Through the City's Homeless Assistance Pilot Program (HAPP) 37 homeless families were provided rental assistance and housed with the use of HOME funds. All 37 of these families were at or below 30% of AMI upon program entry. 9 of the 37 families served this fiscal year have become self-sufficient and have graduated the program.

The Section 8 program served 6,672 families this fiscal year. The HOPWA program served 49 families through the Rental Assistance Program. Operated much like the Section 8 program, HOPWA eligible clients receive rental assistance to assist with sustaining affordable housing.

Anaheim currently has an affordable housing development under construction that is slated to be complete by late Sept. 2016. This development will provide 70 affordable units with 48 of those for homeless families, 15 for county mental health clients, 6 for general low income and 1 manager unit. This project will be reported on in the next CAPER.

Discuss how these outcomes will impact future annual action plans.

As previously mentioned, our 70 unit affordable housing development will be complete in Sept. 2016. The completion of this project will be reported in next years CAPER.

Although the rental assistance programs have been successful, its been clear that limited housing stock and low vacancies have hindered each rental assistance programs ability to serve the maximum number of people each program can serve. All of these program's clients continue to compete with one another to locate eligible units. The city will continue to look to fund these programs will continuing to find opportunities to develop affordable units. The City may shift to a development focus, if county resources become available to assist with supporting Anaheim's rental assistance programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	661	40
Low-income	487	0
Moderate-income	46	0
Total	1,194	40

Table 13 – Number of Persons Served

Narrative Information

Through the City's Homeless Assistance Pilot Program (HAPP) 37 homeless families were provided rental assistance and housed with the use of HOME funds. All 37 of these families were at or below 30% of AMI upon program entry. A requirement of the program is that each family meets HUD's homeless definition in order to receive rental assistance.

CDBG program funds were used to fund fair housing services. In FY 15/16 fair housing services were provided to 1,194 Anaheim residents. The table above details the income breakdown of those served.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In FY 2015/16 the City of Anaheim continued its two-fold approach to conducting outreach services within the City. The first, consists of utilizing ESG and general fund monies to support agencies conducting street outreach. This fiscal year the ESG program supported CityNet and Colette's Children Home with street outreach service dollars, which totaled \$30,750. The City of Anaheim also provided CityNet with general fund monies totaling \$100,000 to support their street outreach and homeless coordination services. In FY 15/16 CityNet was able to outreach and served 254 individuals, while Colette's served 7 individuals. Of the 261 served, 224 individuals were linked to services and/or housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

In FY 2015/16 the City of Anaheim utilized its ESG funds to support 6 agencies that provided emergency shelter and transitional housing services to Anaheim homeless. In total Anaheim spent a total of \$125,499 in emergency shelter and transitional housing services. The 6 agencies funded to provide these services, provided emergency shelter to 320 individuals which includes a total of 102,311 number of bed nights.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In FY 2015/16, through the use of ESG funds, Anaheim supported two agencies that administered homeless prevention activities. The two agencies that were contracted to administer this activity were the Illumination Foundation and Thomas House Family Shelter. Anaheim spent a total of \$5,850.00 in homeless prevention activities. The 2 agencies funded to provide these services, provided homeless prevention to 29 individuals.

Additionally, every jurisdiction receiving McKinney-Vento Homeless Assistance Act funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. The County of Orange is equipped to serve people discharged from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and

institutions) in order to prevent such discharge from immediately resulting in homelessness for such people. The City will refer people facing such conditions to the County of Orange for additional resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY 2015/16 the City of Anaheim utilized its ESG funds to support 3 agencies that provided rapid rehousing services to Anaheim homeless. In total Anaheim spent a total of \$53,392 in rapid rehousing services. The 3 agencies funded to provide this service, provided housing to 234 individuals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Not Applicable, Anaheim does not have any public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not Applicable, Anaheim does not have any public housing units.

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Recognizing the ongoing need for affordable housing, the City has undertaken, or is in the process of undertaking, various activities designed to improve the overall affordability of housing opportunities throughout Anaheim. Since 2005 the City completed 1,182 new construction affordable rental units and ten rental rehabilitation projects consisting of 711 units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is comfortable with the level of communication and contact among various social service, housing and economic development service providers. Information and referral services are provided to residents upon request. The City always works to assist residents in obtaining the information they require to meet their housing and supportive service needs.

There are no identified gaps in the City's housing and community development programs and services. However, because the level of demand for these programs exceeds the amount of funding available to meet the demand, waiting lists have been established for many housing and community development programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City communicates with the Orange County Health Care Agency Lead Poisoning Prevention Program to identify reported cases of elevated blood levels in Anaheim. In FY 2015-2016, there were no reported cases of childhood lead poisoning in Anaheim.

The City and Housing Authority have implemented lead-based paint testing and removal activities as required under HUD's Lead-Based Paint regulations. The City has several environmental consultants on-call to assist with lead-based paint testing and evaluation services as needed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City will continue to provide activities to prevent individuals and families from becoming homeless and to reduce the amount of homeless individuals and families. Activities include making funds available to nonprofit organizations; providing assistance to individuals and families at risk of homelessness and facing a one-time extenuating circumstance of financial hardship; providing interim rental assistance and other housing-related costs to families at risk of homelessness through the HAPP Program; providing Section 8 Housing Choice Vouchers to homeless individuals and families; and providing

additional activities and programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There are no identified gaps in institutional structural. The City's Community & Economic Development Department (Department) houses several divisions that develop and implement affordable housing programs and support services. The following agencies operate under the auspices of the Department: Housing Services, including the Anaheim Housing Authority, Housing Counseling, Housing Development, and Neighborhood Preservation; Anaheim Redevelopment Agency, including Development Services and Property Services; and Workforce Development, including Workforce Center, Workforce Administration, and Anaheim Workforce Investment Board.

All of these divisions are managed by the Director of Community & Economic Development . Thus, the Director is readily able to coordinate and integrate all affordable housing and supportive service programs that operate through the Department. The Department works closely with the Community Services Department Neighborhood Services Division to conduct an active citizen participation process with neighborhood organizations. The Department also participates in the Neighborhood Improvement Program in collaboration with other City Departments including Police, Community Services, City Attorney, Planning, Public Works, and Public Utilities, to address factors that contribute in the deterioration of neighborhoods.

Public agencies, nonprofit organizations, and other service agencies all play an integral role in the provision of affordable housing and support services. The City will continue to work with these agencies to meet the proposed housing and community development goals. The City has also developed working relationships with identified HOME Community Housing Development Organizations (CHDOs). CHDOs are organizations that will sponsor, develop and/or own affordable housing projects that benefit residents at or below 80 percent of the area's median family income. HUD requires a minimum of 15 percent of each year's HOME grant amount to be set aside for CHDO activities.

The City's relationship with nonprofit organizations in the community allows for an integrated approach for funding requests from local, state and federal agencies. The City will continue to work with nonprofits as they apply for funds for activities consistent with the objectives in the Consolidated Plan. The City also communicates with other public institutions to facilitate the exchange of information and strategies of providing benefits and housing services

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Anaheim continues to enhance its coordination between public and private housing providers.

Anaheim Housing Authority works closely with the Apartment Association of Orange County and the

three other local Housing Authorities to promote the Housing Choice Voucher program throughout Orange County. At least annual, the PHAs address the membership of the AAOC at least annual at their fall general membership meeting. In addition, AHA maintains an open dialogue with the leadership of AAOC and address areas of concerns as issues arise.

AHA provides a free, on-line venue for property owners who wish to list their vacant units. The site allows property owners to highlight features of their properties and increasing marketing options. HCV participants are also allowed to access the site free of charge.

AHA maintains up-to-date program materials both on-line and by hard copy for property owners. Additionally, staff is available to answers program questions when needed

Additionally, the City of Anaheim facilitates a homeless collaborative that meets once a month. The collaborative consists of servie providers, faith based groups and public agencies. At this collaborative, pressing topics related to the homeless community are discussed, as well as client referrals. The homeless collaborative has proven to be a valuable resource for the homeless provider community.

The City of Anaheim works with Private Developers in a Public/Private Partnership for the creation of affordable housing by providing financial assistance for the development of affordable housing, facilitating and streamlining the entitlement process, reducing barriers to affordable housing and guiding developers through the City's Density Bonus and Senior Citizens' Ordinances.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2015 the City of Anaheim completed its 2016-2020 Analysis of Impediments to Fair Housing Choice (AI). This AI was unique in that 16 Orange County participating jurisdictions, including Anaheim, to complete a regional AI. Although trends and impediments were assessed regionally, each jurisdiction recieved an individual assessment.

Our assessment identified two items that can be seen as impediments to fair housing. The two items are:

1. Imposing a fee for a reasonable accommodation application.
2. Updating our density bonus code to include the recent addition of anti-displacement provisions under AB 222 and modified parking standards under AB 744.

Both of these items are actions adminstered by the Planning Department. The Community Development Department is currently working with the Planning Department to address these two items identified in the AI.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Community & Economic Development Department is responsible for ensuring federal compliance with all federal rules and regulations applicable to HUD grant funds. The City includes HUD programs in its annual single audit. Community & Economic Development Department staff actively monitor the HUD programs, including all CDBG, HOME and ESG activities. The Housing Authority actively monitors numerous federally funded housing programs. Federally funded projects and activities are monitored in various ways depending on the type of program and reporting requirements. The City's monitoring procedures help improve performance by identifying deficiencies, implementing corrections, and providing an open forum to discuss quality assurance. The City's monitoring procedures are described in the Consolidated Plan Annual Action Plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in its Citizen Participation Plan, the City releases the draft CAPER to the public to provide residents with opportunities to review and participate effectively in developing the final CAPER document. In addition, the City holds a public hearing during the public comment period to obtain additional comments and satisfy public participation requirements.

The City made the draft CAPER available for public comments during a 15-day period from September 1, 2016 through September 16, 2016. In addition, the Community Development Advisory Committee held a public hearing on September 15, 2016. Notice of the public comment period and public hearing was advertised in the *Anaheim Bulletin* on August 25, September 1, and September 8, 2016. Copies of the CAPER document were also made available for review at the City of Anaheim Community & Economic Development Department, the Anaheim Central Library and online at www.Anaheim.net. The *Proof of Publication* and *Public Comments* are found in the Attachments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the 2015-2016 Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Below is the list and of units inspected. All units that required inspection were inspected in accordance with 92.504(d).

Casa Delia - No issues identified

Casa Del Sol - No issues identified

Colette's Apts. - No issues identified

Diamond Aisle - No issues identified

Hermosa Village Phase I - No issues identified

Mariposa Village - No issues identified

Monarch Point - No issues identified

Paseo Village - No issues identified

The Crossings at Cherry Orchard - No issues identified

The Arbors at Vintage Crossings- No issues identified

Tyrol Plaza - No issues identified

Vineyard Townhomes- No issues identified

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

According to the regulations, HOME rental projects consisting of five or more assisted units must include and adhere to affirmative marketing procedures and requirements. For each HOME project the city undertakes, that triggers this requirement, and affirmative marketing plan is developed. Each

Affirmative Marketing Plans includes the following:

1. List of methods to inform the public, owners and potential tenants about fair housing laws and the City's marketing policy;
2. Description of the efforts that will be made to conduct affirmative market housing units assisted with HOME funds. Owners and leasing agents will place advertisements to market HOME-assisted units through local sources, public agencies and social service organizations;
3. Description of outreach efforts to people not likely to apply for housing without special outreach. These efforts will include the distribution of marketing materials to organizations that likely have contact with these populations;
4. Maintenance of records to document actions taken to affirmatively market HOME-assisted units and to assess marketing effectiveness; and
5. Description of actions that will be taken if requirements are not met

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In Fy 15-16 the City received \$422,956.43 in payoffs from prior down payment assistance loans. Program income will be used in future housing development projects or other eligible HOME activities as identified in future Annual Action Plans.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Recognizing the ongoing need for affordable housing, the City has undertaken, or is in the process of undertaking, various activities designed to improve the overall affordability of housing opportunities throughout Anaheim. Since 2005 the City completed 1,182 new construction affordable rental units and ten rental rehabilitation projects consisting of 711 units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	70	37
Tenant-based rental assistance	50	49
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	100	126

Table 14 – HOPWA Number of Households Served

Narrative

Tenant Based Rental Assistance

During FY 15/16 the Tenant Based Rental Assistance Program served 49 HOPWA eligible clients. Of the 49 served 49 will continue receiving assistance next fiscal year. This year the program lost three clients for various reasons but was successful in assisting new HOPWA eligible clients.

Transitional/Short-Term Housing

During the FY 2015, HOPWA funded transitional housing for 126 unduplicated clients. HOPWA funded Transitional Housing for General Population via Aids Services Foundation (ASF) to 41 at motel and sober living facilities. HOPWA funded Transitional Housing for Substance Users at Start House (SH). SH provided 2,223 bed days of 2,235 to 50 clients through HOPWA funding.

During this period, HOPWA funded HIV residential substance services at Gerry House (GH) and Phoenix House (PH). GH served 33 clients and provided 1,979 bed days of 2,190 which was funded by HOPWA. Out of the 27 clients eligible for program completion, 60% (16 clients) completed the program successfully. PH served 13 unduplicated clients that stayed in the program for the average of about 44 days. All clients were male and all were chronically homeless. The program's completion rate of 6 clients

who graduated (46% of 13) is comparable to similar treatment programs, and above the national average of 45% completion rates.

STRMU Assistance

During the FY 2015, ASF and Asian Pacific AIDS Intervention Team (APAIT) were contracted to administer Emergency Financial Assistance (EFA) to HOPWA eligible clients for housing. ASF provided EFA for rent and utilities and Short Term Housing Assistance (STAR) to 31 clients. Out of the 31 clients, 17 clients received EFA for rent and utilities and 14 clients received assistance through STAR. APAIT provided six 6 unduplicated clients with EFA for rent and utilities fully funded by HOPWA.

ASF also provided HOPWA eligible clients with Permanent Housing Placement Assistance by providing security deposits. In 2015, EFA deposit assistance was provided to 10 clients.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ANAHEIM
Organizational DUNS Number	044329993
EIN/TIN Number	956000666
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Santa Ana/Anaheim/Orange County CoC

ESG Contact Name

Prefix	Mr
First Name	STEPHEN
Middle Name	0
Last Name	STOEWER
Suffix	0
Title	Senior Project Manager

ESG Contact Address

Street Address 1	201 S. Anaheim Blvd
Street Address 2	Suite 1003
City	Anaheim
State	CA
ZIP Code	92805-
Phone Number	7147654338
Extension	0
Fax Number	7147654313
Email Address	sstoewer@anaheim.net

ESG Secondary Contact

Prefix	Mr
First Name	John
Last Name	Woodhead
Suffix	0
Title	Director
Phone Number	7147654332
Extension	0
Email Address	jwoodhead@anaheim.net

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: INTERVAL HOUSE

City: Long Beach

State: CA

Zip Code: 90803, 4221

DUNS Number: 113510176

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: THOMAS HOUSE TEMPORARY SHELTER

City: Garden Grove

State: CA

Zip Code: 92842, 2737

DUNS Number: 075396882

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: FULLERTON INTERFAITH EMERGENCY SERVICES

City: Fullerton

State: CA

Zip Code: 92834, 6326

DUNS Number: 555890946

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 70000

Subrecipient or Contractor Name: Grandma's House of Hope
City: Santa Ana
State: CA
Zip Code: 92705, 8520
DUNS Number: 969463293
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Illumination Foundation
City: Irvine
State: CA
Zip Code: 92606, 5124
DUNS Number: 829919047
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: People for Irvine DBA 211 OC
City: Santa Ana
State: CA
Zip Code: 92705, 8506
DUNS Number: 884339003
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Kingdom Causes, DBA City Net
City: Long Beach
State: CA
Zip Code: 90809, 0243
DUNS Number: 361759140
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Colette's Children's Home

City: Huntington Beach

State: CA

Zip Code: 92647, 4574

DUNS Number: 147268448

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	14
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	29

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	100
Children	133
Don't Know/Refused/Other	1
Missing Information	0
Total	234

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	185
Children	134
Don't Know/Refused/Other	1
Missing Information	0
Total	320

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	270
Children	13
Don't Know/Refused/Other	1
Missing Information	2
Total	286

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	569
Children	295
Don't Know/Refused/Other	3
Missing Information	2
Total	869

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	336
Female	497
Transgender	0
Don't Know/Refused/Other	36
Missing Information	0
Total	869

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	295
18-24	67
25 and over	502
Don't Know/Refused/Other	3
Missing Information	2
Total	869

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	78	0	0	0
Victims of Domestic Violence	131	0	0	0
Elderly	49	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	183	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	78	0	0	0
Chronic Substance Abuse	41	0	0	0
Other Disability	143	0	0	0
Total (Unduplicated if possible)	643	0	0	0

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	102,311
Total Number of bed-nights provided	102,311
Capacity Utilization	100.00%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	19,458	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	50,000	63,778
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	50,000	0	0
Subtotal Homelessness Prevention	50,000	69,458	63,778

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	20,000	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	2,750	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	69,393
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	62,750	0	0
Subtotal Rapid Re-Housing	62,750	22,750	69,393

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	159,500	192,955	156,000
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	159,500	192,955	156,000

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	3,250	3,250	32,550
Administration	22,204	26,265	28,319
Street Outreach	0	0	30,750

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
962,422	297,704	314,678	350,040

Table 28 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	297,704	269,978	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	297,704	269,978	0

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
1,530,104	595,408	584,656	350,040

Table 30 - Total Amount of Funds Expended on ESG Activities