

CITY OF ANAHEIM



2018 - 2019 Annual Action Plan



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Anaheim (City) annually submits an action plan to apply for federal grant funds from the U.S. Department of Housing and Urban Development (HUD) in order to receive grant funds under the Community Development Block Grants (CDBG), Emergency Solutions Grant (ESG), Home Investment Partnerships (HOME) and Housing Opportunities for Persons with Aids (HOPWA) programs.

The 2018 Action Plan is the fourth-year Annual Action Plan that is part of the 2015-2019 Consolidated Plan. The 2018 Action Plan outlines a list of specific projects for funding with CDBG, HOME, ESG, and HOPWA funds. The 2018 Action Plan serves as an application for HUD funds that must be submitted to HUD by August 16, 2018. The City also participates in the Continuum of Care (CoC) program to provide financial assistance to homeless related programs.

HUD announced the final funding amounts under CDBG, HOME, ESG, and HOPWA programs on May 1, 2018. Below are the final funding amounts that the City can use for projects and programs to address unmet community needs.

1. CDBG program - \$4,258,685
2. HOME program - \$1,504,518
3. ESG program - \$365,684
4. HOPWA program - \$1,988,481

The City began its public participation process for the public services projects in September 2017. The Community Services Board, established by the City, reviews and recommends public services projects for CDBG funding. The City's Community Services Department provides administrative support to the Community Services Board. The Community Services Department conducted workshops in September 2017 to solicit proposals from nonprofit organizations and held public hearings before the Community Services Board in December 2017 and January 2018 to provide opportunities to the members of the public to comment on public services projects. Additionally, the City sought public input at neighborhood district meetings held in June 2018 and conducted a public workshop on June 27, 2018 to obtain public comments on the draft 2018 funding recommendations.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The primary objective of the 2018 Action Plan is to fund high priority needs under the CDBG, HOME, ESG, and HOPWA programs. The following lists the goals on the priority needs identified during the preparation of the 2018 Action Plan. These goals and outcomes are in line with the 2015-2019 Consolidated Plan.

- Affordable Housing – Homeless Prevention
- Provide safe, affordable housing opportunities through Tenant Based Rental Assistance, new construction and rehabilitation programs. Increase supply of single-family housing. Provide housing for persons with special needs including accessibility. Provide homeless prevention and rapid re-housing programs
- Suitable Living Environment
- Provide public services for elderly, youth, homeless and persons with disabilities. Improve and expand public facilities in low-income neighborhoods
- Fair Housing
- Provide Fair Housing programs and services to low-income neighborhoods

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City submitted HUD required Consolidated Annual Performance Evaluation Report (CAPER) for the 2016 program year. The City used HUD funds to meet the high priority needs identified in the Consolidated Plan and Annual Action Plan. The high priority needs include affordable housing for homeless, elderly and special needs populations as well as public facility improvements in predominantly low-income neighborhoods. The following outlines accomplishments of the Program Year 2016-2017.

Affordable Housing Opportunities

- Construction of the 70-unit Rockwood Apartments affordable rental housing project of which 17 units are HOME assisted units.

Code Enforcement

- Inspected 3,206 housing units and issued violations
- Correction of code enforcement violations estimated at \$1,636,778 Homeless Activities

Homeless Activities

- Assisted 1,902 persons through Street Outreach, Homeless Prevention, Rapid Rehousing or Shelter including 116 Veterans, 279 individuals with developmental disabilities, 450 individuals with physical disabilities, 586 individuals with mental health problems and 20 people diagnosed with HIV/AIDS Capital Improvements completed or underway

Public Facilities

- Central Library Green Space – in design
- Historic Preservation of the Mother Colony House – in design
- Rehabilitation of the 883 S. Anaheim Blvd. Property – complete
- Residential Rehabilitation Program – underway
- Install new streetlights on Oak and Chestnut; Louise, Forest and Boden; Florence, Claudina, Narda, Susanne, and Charlotte – underway
- Traffic Calming on Omega St. at Sunkist – underway
- Remediation of Ross Park Expansion Site – underway and ongoing CDBG Public Services

Public Services

- Youth services provided by the Anaheim Family YMCA, Boys & Girls Club of Anaheim, YWCA of Anaheim, and Big Brothers and Sisters of Orange County included tutoring, education, recreation, fitness, and a classical music program
- Youth and family services provided by Access California Services, Mariposa Women and Family Center included tutoring, education, leadership, parent workshops, and anti-bullying workshops
- Senior Services provided by Community SeniorServ and the Council on Aging included congregate meals at community centers, home delivered meals to homebound seniors, and ombudsman services

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City conducted public workshops and hearings to provide opportunity for the members of the public to comment on proposed community-based projects for funding. The City collaborated with local nonprofits, neighboring cities and the County of Orange to collect public testimony on the 2018 draft funding recommendation. The Community Services Department conducted public workshops and hearings from September 2017 through January 2018 for CDBG-funded public service activities. The City attended the neighborhood district meetings in June 2018 to gather public input on the 2018 draft funding recommendations. In addition to these public meetings, the City held a public workshop on June 27, 2018 to solicit input from the public on the draft 2018 Action Plan.

The City published the draft 2018 Annual Action Plan for a 30-day public review from June 18, 2018 to July 18, 2018. The Housing and Community Development Commission (HCDC) will hold a public hearing to obtain comments on the proposed 2018 Annual Action Plan on Wednesday, July 18 at 5:00 p.m. in the Anaheim West Tower, Gordon Hoyt Conference Center located at 201 S. Anaheim Blvd., Second Floor.

The draft 2018 Action Plan was published online for public review at www.anaheim.net/841/Plans-Reports. Hard copies were available at the Anaheim Central Library and at the City Hall's Anaheim West Tower.

The City plans to take the draft 2018 Action Plan to the City Council on July 31, 2018 for approval. The City will submit the 2018 Action Plan to the Los Angeles Area office of the Department of Housing and Urban Development prior to the statutory deadline of August 16, 2018.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City is in the process of collecting feedback from the members of the public.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City is in the process of collecting feedback from the members of the public.

7. Summary

The City's goal is to allocate CDBG, HOME, ESG, and HOPWA funds to affordable housing and community-based projects benefiting very low, low and moderate-income families. The 2018 Action Plan enables the City to examine the housing and community development needs and to propose projects that effectively utilize the available resources to address these needs and improve the quality of life for low and moderate-income residents.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Anaheim	Community & Economic Development Department
HOPWA Administrator	Anaheim	Community & Economic Development Department
HOME Administrator	Anaheim	Community & Economic Development Department
ESG Administrator	Anaheim	Community & Economic Development Department

Table 1 – Responsible Agencies

Narrative (optional)

The Community & Economic Development Department of the City of Anaheim is the designated lead agency for the preparation, submission, execution, and monitoring of the 2018 Annual Action Plan.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City consulted the public, nonprofit agencies, private developers, governmental agencies and the Orange County Continuum of Care to prepare the 2018 Action Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City works with the following organizations to address affordable housing needs:

1. Anaheim Housing Authority - City staff attends the Housing Authority Board meetings to collect public input on housing related matters. Currently, the main concern is shortage of affordable housing units for homeless population. When an affordable housing development project is proposed, the City coordinates with Anaheim Housing Authority to allocate Project-Based Vouchers (PBV) to make the affordable housing development project financially viable for the federal and state tax credit awards.
2. Habitat for Humanity – City staff works with Habitat for Humanity to implement to the Residential Rehab Program. The program provides financial assistance to low-income homeowners whose houses need major home improvements. This program helps with preserving and maintaining residential neighborhoods that have old dwelling structures in need of repair. All of the major home improvement projects are located in the designated CDBG-eligible areas within the City.

Additionally, the City’s Homeless Outreach Team, comprise of Anaheim Police Department and City Net (a nonprofit agency) work with other governmental agencies including Orange County Mental Health and the Orange County CoC to refer homeless population to mental health services.

Finally, the City attends monthly homeless collaborative meetings held by City Net to collaborate with other service providers and governmental agencies to address homeless related needs including housing and health services for homeless population.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City implemented two homeless programs to address homelessness. The two programs are the Homeless Assistance Pilot Program (HAPP) and the Chronically Homeless Individual Pilot

Program (CHIPP). The goal of the two homeless programs is to provide housing and social services to homeless population with strong ties to Anaheim. Two nonprofits, Mercy House and Illumination Foundation, help run the HAPP and CHIPP programs. The nonprofits match homeless families and individuals through the Orange County CoC Coordinated Entry System to the homeless programs.

City staff attends the Orange County's CoC meetings to take part in discussions related to the Coordinated Entry System (CES), street outreach, and housing opportunities for homeless population.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

In 2018, the County of Orange CoC appointed the City to the CoC Board to represent local ESG grantees. The purpose of this appointment is to prevent duplicate efforts by local ESG grantees. This ensures ESG allocations are addressing homeless related needs at a regional and local level. The City provides feedback to the CoC to develop eligibility criteria, performance standards and overall continuum policies and procedures.

Additionally, the Orange County ESG grantees (the County of Orange, the City of Anaheim, the City of Garden Grove, and the City of Santa Ana) formed the Orange County ESG Collaborative. The Orange County ESG Collaborative established a unified grant applications to review project proposals and recommend ESG allocations to nonprofits. While the City consults the Orange County ESG Collaborative for funding recommendations, the City makes final draft ESG funding recommendations based on its local priority needs.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ANAHEIM HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provided the draft 2018 Action Plan to Anaheim Housing Authority. Consultation resulted in additional coordination between housing programs for homeless families and the Housing Authority Section 8 program.
2	Agency/Group/Organization	Anaheim Workforce Investment Board
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provided the draft 2018 Action Plan to Anaheim Workforce Investment Board. Anaheim Workforce provided updates on meetings with workforce partners (high school districts and community colleges) on emerging job market and collective efforts in developing technical trainings for high school students.
3	Agency/Group/Organization	City of Anaheim
	Agency/Group/Organization Type	Other government - County

What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy HOPWA Strategy Anti-poverty Strategy Lead-based Paint Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Held public meetings and workshops. Different City Departments, commissions and City Council identified priority needs and suggested allocation of HUD funds.

Identify any Agency Types not consulted and provide rationale for not consulting

To the best of its ability, the City has been in contact with all known agencies and organizations involved in activities that are relevant to CDBG, HOME, ESG, and HOPWA activities and programs.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Orange	The strategic goals are in line with CoC goals.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City followed its approved Citizen Participation Plan to conduct public workshops and hearings and collect public testimony on the draft 2018 Action Plan. The City published the draft 2018 Annual Action Plan for a 30-day public review from June 18, 2018 to July 18, 2018. The Housing and Community Development Commission (HCDC) will hold a public hearing to obtain comments on the draft 2018 Action Plan on Wednesday July 18 at 5:00 p.m. in the Anaheim West Tower, Gordon Hoyt Conference Center located at 201 S. Anaheim Blvd., Second Floor.

The draft 2018 Action Plan was published online for public review at www.anaheim.net/841/Plans-Reports. Hard copies were available at the Anaheim Central Library and at the City Hall's Anaheim West Tower.

The City ensures that all public hearings are held at times and locations convenient to the public and with accommodations for persons with disabilities. Upon request, in advance of the meeting, the City will attempt to make accommodations for those individuals in need of special assistance. The City also provides technical assistance workshops as requested by the nonprofits participating in the programs.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish	5 District Community Meetings to discuss community needs	None	None	N/A
2	Public Workshop	Non-targeted/broad community	4 nonprofits (Creative Identity, Pathways of Hope, Council on Aging, and Senior Serve) attended.	None	None	N/A
3	Newspaper Ad	Non-targeted/broad community	30 day public review - June 18, 2018 to July 18, 2018	None	None	www.anaheim.net/841/Plans-Reports
4	Public Hearing	Non-targeted/broad community	Housing and Community Development Commission on July 18, 2018. City Council on July 31, 2018.	None	None	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City received \$4,258,685 in 2018 CDBG funds, \$1,504,518 in 2018 HOME funds, \$1,988,481 in 2018 HOPWA funds, and \$365,684 in 2018 ESG funds. The table below reflect HUD's current allocations. The figure for "Expected Amount Available Remainder of ConPlan" anticipates level funding using the 2018 allocation amounts and projecting those amounts over the next final year covered by the 2015-2019 Consolidated Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,258,685	125,000	478,606	4,862,291	4,258,685	The City will use the funds to support affordable housing programs, public facility projects and public services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,504,518	1,168,551	0	2,673,069	1,323,975	The City will use the funds to help affordable housing projects.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,988,481	0	56,072	2,044,553	1,988,481	The City will use funds to provide supportive housing services and tenant-based rental assistance.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	365,684	0	27,158	392,842	365,684	The City will use the funds to support a range of programs to assist the homeless.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The HOME program requires a 25% match for each HOME dollar spend and allows excess match considered for future years. The City allocates the “set-aside” funds from the former redevelopment agency and takes into account the State tax credit awards to meet the HOME match requirement for affordable housing development projects. Since the City has excess match funds (\$43,455,782), the City applies this match excess to all of its HOME funded projects. The City requests the ESG subrecipients to provide dollar-to-dollar match funds for ESG funded projects. The funding sources for the ESG match requirement range from local funds (e.g., City of Anaheim General Fund and Orange County Children and Families Commission) to state funds (e.g., Cal OES Emergency Housing) to private funds (e.g., Rescare Inc.).

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Housing Authority owns parcels of land throughout the City that is available to Affordable Housing Developers through an RFP process for the development of affordable housing for low-income households. Anaheim Housing Authority ground lease to developers housing units (27 units) in the Avon Dakota neighborhood. The developers will rehabilitate and convert these housing units to long-term affordable housing for low-income families.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Opportunities	2015	2019	Affordable Housing	Citywide	Housing Opportunities Housing for Special Needs Homeless Prevention Residential Rehabilitation Program	HOME: \$854,067	
2	Provide Housing for Persons with Special Needs	2015	2019	Affordable Housing	Citywide Countywide	Housing for Special Needs	HOPWA: \$1,034,505	Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted Housing for People with HIV/AIDS added: 5 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Homelessness	2015	2019	Homeless	Citywide	Homeless Prevention	HOME: \$500,000 ESG: \$365,684	Tenant-based rental assistance / Rapid Rehousing: 62 Households Assisted Overnight/Emergency Shelter added: 330 Beds Homelessness Prevention: 15 Persons Assisted
4	Public Services	2015	2019	Non-Homeless Special Needs	Citywide Countywide		CDBG: \$609,321 HOPWA: \$894,322	Public service activities other than Low/Moderate Income Housing Benefit: 6000 Persons Assisted
5	Public Facilities	2015	2019	Non-Housing Community Development	Citywide	Public Facilities Improvements	CDBG: \$1,788,245	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4500 Persons Assisted
6	Code Enforcement	2015	2019	Code Enforcement	CDBG Eligible Areas	Code Enforcement	CDBG: \$1,509,419	Housing Code Enforcement/Foreclosed Property Care: 7000 Household Housing Unit
7	Fair Housing	2015	2019	Fair Housing	Citywide	Fair Housing	CDBG: \$100,000	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted Other: 2500 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Program Administration	2015	2019	Program Administration			CDBG: \$751,700 HOPWA: \$59,654 HOME: \$150,451 ESG: \$27,420	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Opportunities
	Goal Description	Provide affordable housing to extremely low, very low and low income households.
2	Goal Name	Provide Housing for Persons with Special Needs
	Goal Description	Provide affordable housing for low income households impacted by HIV/AIDS.
3	Goal Name	Homelessness
	Goal Description	Provide affordable housing and case management services to homeless population.
4	Goal Name	Public Services
	Goal Description	Provide public services to low income neighborhoods or low income households.
5	Goal Name	Public Facilities
	Goal Description	Improve public facilities within low income neighborhoods.

6	Goal Name	Code Enforcement
	Goal Description	Provide code enforcement services in low income neighborhoods.
7	Goal Name	Fair Housing
	Goal Description	Provide fair housing and affirmative marketing programs and services to low income population.
8	Goal Name	Program Administration
	Goal Description	Support administration of the federal funds (CDBG, HOME, ESG, and HOPWA programs).

Projects

AP-35 Projects – 91.220(d)

Introduction

The City will use its CDBG, HOME, HOPWA, and ESG funds for eligible project including housing development, rehabilitation of single-family houses, public services, improvement to public facilities, homelessness related projects, planning and administration that benefits very-low and low income neighborhoods.

Projects

#	Project Name
1	CDBG18 Administration
2	Fair Housing Foundation
3	Section 108 Loan Repayment
4	Learning Center Debt Service
5	Inspection and Code Enforcement
6	Central Library Green Space
7	Euclid Library Green Space
8	Bookmobile Operation
9	Ponderosa Park Neighborhood Center
10	Wear it like a Pro - Helmet Program
11	ESG18 Anaheim
12	Affordable Housing Program
13	Tenant Based Rental Assistance
14	HOME18 Administration
15	Acacia Adult Day Services
16	Access California Services
17	Anaheim Family YMCA - Swim and Sports
18	Big Brothers Big Sisters of Orange County
19	Community SeniorServ
20	OC Council on Aging
21	Creative Identity
22	Dayle McIntosh Center
23	Hi Hopes Identity Discovery Foundation
24	Learning Light Foundation
25	Lestonnac Free Clinic
26	YWCA North Orange County

#	Project Name
27	2017-2020 City of Anaheim CAH17F010 (CoA)
28	2017-2020 City of Anaheim CAH17F010 (HCAOC)
29	2017-2020 Anaheim Housing Authority CAH17F010 (AHA)
30	2017-2020 City of Anaheim Development CAH17F010 (CoA)
31	Boys and Girls Club of Anaheim
32	Brookhurst Community Center Expansion

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City identified the highest priority needs during its public workshops and hearings and selected these projects to address the unmet needs. The chief obstacle to meeting these needs is a lack of resources to provide a greater level of assistance.

AP-38 Project Summary
Project Summary Information

1	Project Name	CDBG18 Administration
	Target Area	
	Goals Supported	Program Administration
	Needs Addressed	
	Funding	CDBG: \$751,700
	Description	Administration of CDBG funds
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	Project Name	Fair Housing Foundation
	Target Area	Citywide
	Goals Supported	Fair Housing
	Needs Addressed	Fair Housing
	Funding	CDBG: \$100,000
	Description	Federally mandated fair housing services
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
3	Project Name	Section 108 Loan Repayment
	Target Area	CDBG Eligible Areas
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$562,864
	Description	Miraloma Park Site Acquisition, Thornton Brady Storm Drain Improvements and Anaheim Family Justice Center Acquisition

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
4	Project Name	Learning Center Debt Service
	Target Area	CDBG Eligible Areas
	Goals Supported	Public Facilities
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$515,732
	Description	Mortgage Payments for the Acquisition of the Northgate Site for a learning center for low income households.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
5	Project Name	Inspection and Code Enforcement
	Target Area	CDBG Eligible Areas
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$1,509,419
	Description	Code enforcement and prosecution operational costs in CDBG eligible areas.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

6	Project Name	Central Library Green Space
	Target Area	CDBG Eligible Areas
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$200,000
	Description	Create ADA accessible outdoor space for children's programs
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
7	Project Name	Euclid Library Green Space
	Target Area	CDBG Eligible Areas
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$9,649
	Description	Create usable outdoor space for supervised family programs and improve public safety
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
8	Project Name	Bookmobile Operation
	Target Area	CDBG Eligible Areas
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$170,300
	Description	Operational cost of Bookmobile

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
9	Project Name	Ponderosa Park Neighborhood Center
	Target Area	CDBG Eligible Areas
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$140,359
	Description	Operational costs of the Ponderosa Park Neighborhood Center
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
10	Project Name	Wear it like a Pro - Helmet Program
	Target Area	CDBG Eligible Areas
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$15,331
	Description	Promotes the use of helmets by children under the age of 14 to reduce the risk of head injuries while riding a bike, scooter, or skateboard.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	
11	Project Name	ESG18 Admin
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	
	Funding	ESG: \$27,420
	Description	ESG Admin
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
12	Project Name	Affordable Housing Program
	Target Area	Citywide
	Goals Supported	Housing Opportunities
	Needs Addressed	Housing Opportunities
	Funding	HOME: \$854,067
	Description	Financial assistance for both affordable housing projects and CHDO projects
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
13	Project Name	Tenant Based Rental Assistance
	Target Area	Citywide
	Goals Supported	Housing Opportunities
	Needs Addressed	Housing Opportunities
	Funding	HOME: \$500,000

	Description	Rental assistance for low income households
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
14	Project Name	HOME18 Administration
	Target Area	
	Goals Supported	Program Administration
	Needs Addressed	
	Funding	HOME: \$150,451
	Description	HOME administration cost
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
15	Project Name	Acacia Adult Day Services
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$10,000
	Description	Adult Day Care Program for Seniors
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	Project Name	Access California Services

16	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$33,250
	Description	Family Resource Center Support For Refugees
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	17	Project Name
Target Area		Citywide
Goals Supported		Public Services
Needs Addressed		Community and Public Service Programs
Funding		CDBG: \$20,000
Description		Youth Swim Scholarships and Youth Sports and Fitness Scholarships
Target Date		6/30/2019
Estimate the number and type of families that will benefit from the proposed activities		
Location Description		
Planned Activities		
18	Project Name	Big Brothers Big Sisters of Orange County
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$10,000
	Description	Youth Mentor Program
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
19	Project Name	Community SeniorServ
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$55,666
	Description	Congregate and Home Meals for Seniors
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
20	Project Name	OC Council on Aging
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$33,250
	Description	Long Term Care Ombudsman for Seniors
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
21	Project Name	Creative Identity
	Target Area	Citywide
	Goals Supported	Public Services

	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$28,750
	Description	Pre-Vocational Empowerment Program for developmentally disabled adults
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
22	Project Name	Dayle McIntosh Center
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$14,250
	Description	Funding will directly provide youth ages 14-22 years with attainment of life skills critical for successful transition into adulthood.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
23	Project Name	Hi Hopes Identity Discovery Foundation
	Target Area	Citywide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$10,000
	Description	Funds to support the program that serves the unique artistic needs of adults with developmental and intellectual disabilities.

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
24	Project Name	Learning Light Foundation
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$10,000
	Description	Adult Therapeutic Development Program
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
25	Project Name	Lestonnac Free Clinic
	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$14,250
	Description	Free Medical Clinic
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
26	Project Name	YWCA North Orange County
	Target Area	Citywide

	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$13,538
	Description	Youth Employment Services
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
27	Project Name	2017-2020 City of Anaheim CAH17F010 (CoA)
	Target Area	Countywide
	Goals Supported	Program Administration
	Needs Addressed	
	Funding	HOPWA: \$59,654
	Description	HOPWA Administration
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
28	Project Name	2017-2020 City of Anaheim CAH17F010 (HCAOC)
	Target Area	Countywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	HOPWA: \$894,322
	Description	HOPWA funds disbursed through the Orange County Public Health Department
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
29	Project Name	2017-2020 Anaheim Housing Authority CAH17F010 (AHA)
	Target Area	Countywide
	Goals Supported	Provide Housing for Persons with Special Needs
	Needs Addressed	Housing for Special Needs
	Funding	HOPWA: \$750,000
	Description	HOPWA Tenant Based Rental Assistance
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
30	Project Name	2017-2020 City of Anaheim Development CAH17F010 (CoA)
	Target Area	Countywide
	Goals Supported	Provide Housing for Persons with Special Needs
	Needs Addressed	Housing for Special Needs
	Funding	HOPWA: \$284,505
	Description	Development of HOPWA units.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	Project Name	Boys and Girls Club of Anaheim

31	Target Area	Citywide
	Goals Supported	Public Services
	Needs Addressed	Community and Public Service Programs
	Funding	CDBG: \$30,377
	Description	Youth Program Staffing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	32	Project Name
Target Area		CDBG Eligible Areas
Goals Supported		Public Facilities
Needs Addressed		Public Facilities Improvements
Funding		CDBG: \$500,000
Description		Expansion of Brookhurst Community Center to provide dedicated space for teen programming.
Target Date		6/30/2019
Estimate the number and type of families that will benefit from the proposed activities		Approximatley 500 youth will be served annually
Location Description		Expansion of Brookhurst Community Center to provide dedicated space for teen programming.
Planned Activities		
33	Project Name	ESG - Street Outreach, Emergency Shelters, and Essential Services
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$191,000

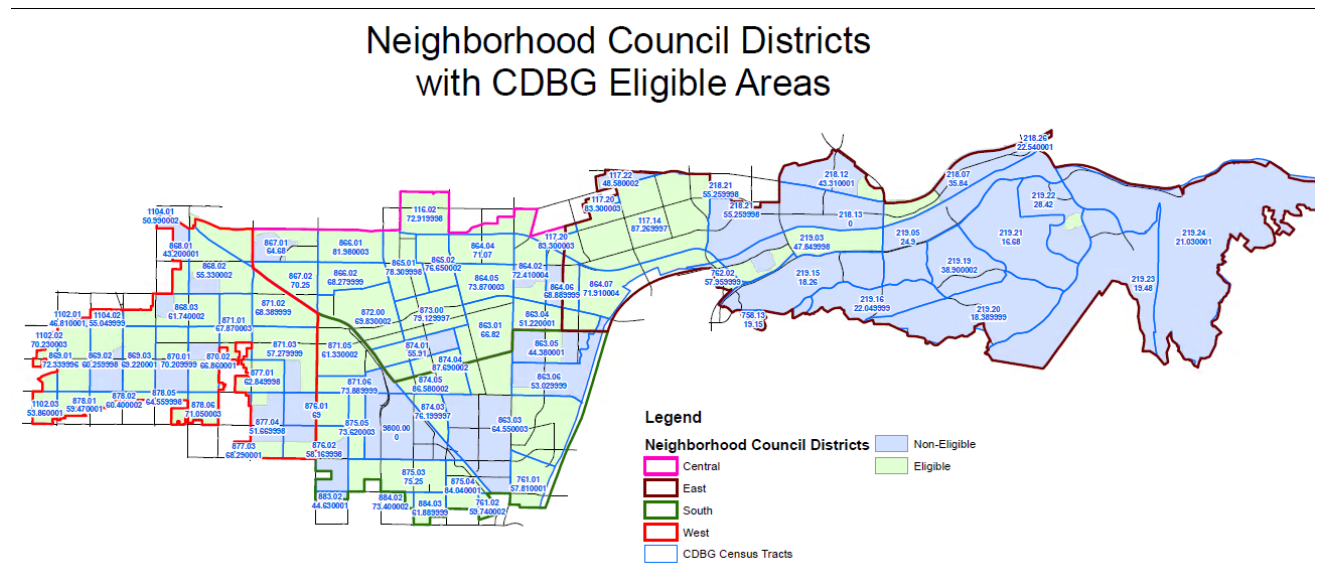
	Description	Supporting street outreach, emergency shelter, and essential services
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	
34	Project Name	ESG - Homelessness Prevention
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$26,000
	Description	Supporting homeless prevention
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	
35	Project Name	ESG - Rapid Re-Housing
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$26,000
	Description	Supporting rapid re-housing
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	

36	Project Name	ESG - HMIS
	Target Area	
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$10,935
	Description	Supporting HMIS
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City allocates CDBG, HOME, and ESG funds to projects that benefits either low-income neighborhoods or extremely low to low-income households. The City allocates HOPWA funds to countywide projects that serve low-income persons with HIV/AIDS. See the attached Map for the CDBG eligible areas in Anaheim. Based on Census Bureau ethnicity/race estimates, Anaheim is approximately 52.6% Hispanic or Latino. This population resides throughout the City but with concentrations highest in the central city. The second largest minority population in Anaheim is Asian, which comprise approximately 15.1% of the City’s population. Asian households are mainly concentrated in the City’s west side and east side areas.



Geographic Distribution

Target Area	Percentage of Funds
Citywide	20
Countywide	10
CDBG Eligible Areas	70

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City will spend at least 70 percent of its entitlement funds in areas that are predominately low and moderate income. The City identified community needs such as improvements to public facilities, insufficient social and homeless related services, and dilapidated housing

conditions within these neighborhoods. The entitlement funds will help address these community needs.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City allocated 2018 HOME funds to the Tenant-Based Rental Assistance (TBRA) program to fund the Homeless Assistance Pilot Program (HAPP). The intent of this program is to stabilize and house homeless families and individuals. The HAPP program partners are the Illumination Foundation, Anaheim Union High School District and the City of Anaheim. The City allocated HOPWA funds to the TBRA program and housing development projects to provide housing for low-income persons with HIV/AIDS.

One Year Goals for the Number of Households to be Supported	
Homeless	1,006
Non-Homeless	89
Special-Needs	239
Total	1,334

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,239
The Production of New Units	53
Rehab of Existing Units	30
Acquisition of Existing Units	12
Total	1,334

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City allocated 2018 HOME funds to the TBRA component of the Homeless Assistance Pilot Program (HAPP) program. The HAPP program comprises of housing and case management services for homeless families. The housing services fall under the TBRA component. The City will use the remainder of the 2018 HOME funds for an affordable housing development project to be identified at a later date. The City will use the required 15% CHDO funds for a CHDO project after it identifies a CHDO organization.

AP-60 Public Housing – 91.220(h)

Introduction

Anaheim Housing Authority administers over 6,000 Housing Choice Vouchers (HCV) and does not own or operate any public housing units. The City consulted Anaheim Housing Authority during the preparation of the 2018 Action Plan. The Housing Authority will continue to provide safe, decent, and sanitary affordable housing to its HCV clients.

Actions planned during the next year to address the needs to public housing

Not applicable because Anaheim Housing Authority does not own or operate public housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable because Anaheim Housing Authority does not own or operate public housing units.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not Applicable

Discussion

Not Applicable

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City continues to allocate federal funds to services and programs to address homelessness in the City and countywide that affect many people from all social, economic, and racial backgrounds. During the public outreach process, the City reconfirmed that homelessness is a major issue in the community. Individuals or families that are homeless have a variety of special needs, including emergency shelter, counseling, job training, transitional housing, and permanent supportive housing. The long-term housing needs are for transitional housing and permanent supportive housing.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will continue investing HOME and ESG funds to support the Homeless Assistance Pilot Program (HAPP) and Chronically Homeless Individual Pilot Program (CHIPP). Both programs use HOME funds under the Tenant Based Rental Assistance (TBRA) to house homeless families and individuals and provide case management services under the ESG program. Furthermore, City works with City Net organization to conduct street outreach and collaborates with the County's Continuum of Care Coordinated Entry System (CES) to address the needs of homeless population. Finally, the City formed a "Homeless Policy Working Group" to research policy options as part of Anaheim's larger initiative to address homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless families and individuals have both housing and service needs. The immediate long-term housing needs are transitional housing and permanent supportive housing. Homelessness results from a combination of factors including poverty, weak or absent family and social networks, inadequate education or job skills, family break-up resulting from violence or divorce, catastrophic illness, prison re-alignment, mental illness, and substance abuse/addiction. Socioeconomic factors include an inadequate supply of affordable housing, reduction in health and human services, the high cost of childcare and transportation, and the lack of jobs that pay living wages.

The City continues to invest ESG funds to nonprofits who operate and provide emergency shelters. The City collaborates with the City of Santa Ana, the City of Garden Grove, and the County of Orange to address homelessness on a regional basis. The City recognizes the "Housing First" policy and works with the Continuum of Care to provide additional permanent housing and supportive housing for homeless

living in emergency shelters, transitional housing, and on the streets.

The City initiated two homeless related programs: 1) Homeless Assistance Pilot Program (HAPP), and 2) Chronically Homeless Individual Pilot Program (CHIPP). The City funds both programs with HOME and ESG funds to provide housing and supportive services to homeless populations.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports a number of programs to assist low-income individuals and families to avoid homelessness. This includes providing Section 8 Housing Choice Vouchers to homeless people, providing funds to keep people in their homes in times of financial crisis, and implementing a rapid re-housing program. Other support services, such as job and training assistance, food assistance, and counseling are also available to help persons and families recover from homelessness and to avoid returning to homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City has certified to HUD that it will undertake efforts to develop and implement a homeless discharge plan. HUD has stated that as part of the City developing and implementing a homeless discharge coordination policy it may use ESG homeless prevention funds to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

On a regional basis, the County's Community Services – Housing and Community Development Department is leading in developing and implementing a discharge plan for the entire county and has solicited the assistance of cities such as Anaheim. As this plan evolves, the City will explore various options in programming that ensures the needs of Anaheim's residents are met while also addressing regional planning efforts. At the present time ESG homelessness prevention funds are not being utilized

in support of a discharge plan.

Discussion

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	50
Tenant-based rental assistance	50
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	5
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	139
Total	244

The City works with the County of Orange Health Care Agency to administer the HOPWA funds. The County of Orange Health Care Agency issues a request for proposals to solicit services for rental assistance (STAR), housing coordination (STRMU), and life skills training. After the County receives the proposals by project sponsors, a panel (staff from Anaheim and Santa Ana cities and an HIV Planning Coordination staff from the County of Orange) evaluates and ranks the project sponsors based on capacity and contract requirements. Once the project sponsors are selected, the County enters into an agreement with project sponsors to provide housing and supportive services.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Majority of the City residents have low-wage jobs working in the service and tourism sectors such as Disneyland and hotel industry. This combined with an unaffordable housing market in Orange County makes it next to impossible for these families to pay the market rate rents or mortgages. The City will make the most with the limited resources available to preserve and create affordable housing units.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City has taken the following actions to increase the supply of land available for the future development of affordable housing and reduce barriers to affordable housing: a. Certified a Final Environmental Impact Report for a General Plan Amendment; b. Approved a General Plan Amendment to expand housing opportunities; c. Approved the conversion of 743 acres of underutilized and/or underperforming commercial land primarily along major arterials to residential land use; d. Initiated the Beach Boulevard Specific Plan which includes changes in land use and flexible development standards to facilitate and incentivize the development of affordable housing. e. Approved a Zoning Code Amendment to provide more flexible development standards for multiple family development; and f. Adopted a new Multiple Family Affordable Housing Developments ordinance to encourage the development of affordable housing for very low income families and was later merged with the City's Density Bonus Ordinance to allow for the creation of deeper incentives such as less stringent landscaping, setbacks, building separation and building heights for developers who construct new affordable rental and homeownership housing projects; g. The Community Development Department continues to work with the Planning Department to refine the Ordinance to seek greater incentives for the development of affordable housing.

In February 2012, the City Council approved a code amendment to permit emergency shelters in the City's Industrial (I) Zone subject to specified standards. A code amendment was also approved by the City Council in September 2013 relating to the siting of supportive and transitional housing uses in residential zones in compliance with Senate Bill SB (2) State law. On May 5, 2015, the Anaheim City Council voted to approve funding for a cooperative agreement with the County of Orange and the City of Fullerton to facilitate the study and fund the purchase of property in connection with the potential establishment of a year-round homeless emergency shelter. On November 17, 2015, the County of Orange Board of Supervisors subsequently approved funding for the acquisition and conversion of an existing industrial warehouse building located in the City of Anaheim for the creation of a 200 bed Homeless Shelter with a multi-service center aimed at helping people transition into permanent housing

and employment. The Homeless Shelter opened in May of 2017.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

The City continues to invest federal funds for in projects and programs that address the priority needs of the community. High priority needs are homelessness, social services, and affordable housing. The City formed a new homeless policy working group to address the longstanding homeless related issues in the City and regionally. The City passed an ordinance to declare the homeless crisis a civil emergency and implemented Operation Home Safe. Furthermore, the City uses other funding sources (old redevelopment funds) to finance affordable housing projects.

Actions planned to address obstacles to meeting underserved needs

The City collaborates with various social service, housing and economic development service providers. The City assists residents in obtaining the information they require to meet their housing and supportive service needs.

No identified gaps in the housing and community development programs and services exist. However, the level of demand for these programs exceeds the amount of funding available and these results in establishing a waiting list for many housing and community development programs.

Actions planned to foster and maintain affordable housing

The City will continue funding the residential rehabilitation program, the TBRA program, and affordable housing development projects in an effort to preserve and create affordable housing.

For 2018 program year, the City anticipates to provide housing units to 60 homeless families and individuals under the HAPP and CHIPP program and help 20 low-income homeowners with major home improvement projects. The City has allocated prior year HOME funds to the Sandman affordable housing development project and is waiting for the tax credit allocations.

Actions planned to reduce lead-based paint hazards

The City and Anaheim Housing Authority work together to ensure that the rehabilitation of existing housing units comply with HUD lead-based paint regulations. Additionally, Habitat for Humanity inspect and test for lead-based paints for homes older than 1978 under the residential rehabilitation program. Finally, the City works with the County of Orange Public Health Department to handle any reported lead-based paint cases in Anaheim. The City has a list of environmental consultants on-call to assist with lead-

based paint testing and remediation services as needed.

Actions planned to reduce the number of poverty-level families

The City continues to provide funding to programs and services leading to homeless prevention. This includes allocating funds to nonprofits to offer financial assistance to individuals and families at risk of homelessness and facing a one-time extenuating circumstance of financial hardship, providing interim rental assistance and other housing-related costs to families at risk of homelessness, and providing Section 8 Housing Choice Vouchers to homeless individuals and families.

Actions planned to develop institutional structure

The City organization include several divisions that develop and implement affordable housing programs and support services. These divisions are Anaheim Housing Authority, Community and Economic Development, including Development Services and Property Services, and Workforce Development, including Workforce Center, Workforce Administration, and Anaheim Workforce Investment Board.

The Department works closely with the Community Services Department Neighborhood Services Division to conduct an active citizen participation process with neighborhood organizations. The Department also participates in the Neighborhood Improvement Program in collaboration with other City Departments including Police, Community Services, City Attorney, Planning, Public Works, and Public Utilities, to address factors that contribute in the deterioration of neighborhoods.

Public agencies, nonprofit organizations, and other service agencies all play an integral role in the provision of affordable housing and support services. The City will continue to work with these agencies to meet the proposed housing and community development goals. The City has also developed working relationships with identified HOME Community Housing Development Organizations (CHDOs). CHDOs are organizations that will sponsor, develop and/or own affordable housing projects that benefit residents at or below 80 percent of the area's median family income. HUD requires a minimum of 15 percent of each year's HOME grant amount to be set aside for CHDO activities.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue participating in special advisory groups among public agencies, private developers, and nonprofits to address any process related issues and improve coordination among different nonprofits and other public agencies.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not Applicable

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Not Applicable

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not Applicable

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The ESG Policy and Procedure Manual is available upon request.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The County of Orange in collaboration with the CoC, the OC Commission to End Homelessness, and other ESG entitlement jurisdictions including the City, will utilize assessment and evaluation instruments developed in consultation with the HMIS lead agency and previously funded HPRP grantees. The County will ensure the ongoing coordination of program design and eligibility standards. ESG subrecipient staff will conduct initial intake interviews with clients to verify program eligibility and assess levels of need. In order to be eligible for ESG assistance, clients must be homeless as defined by HUD and may earn no more than 30% of Area Median Income. Subrecipients will complete income verification forms to be submitted for 3rd party verification.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City may make its ESG funds available to nonprofit organizations through the issuance of a notice of funding availability. Any 501(c)(3) organization in good standing may submit a request for funding for eligible ESG activities. The City's Housing Community Development Commission will

review and evaluate applications and make funding recommendations. These recommendations will be forwarded to the Anaheim City Council for consideration and approval.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

N/A. We are meeting this requirement.

5. Describe performance standards for evaluating ESG.

The City's ESG Policies and Procedures manual includes a section on "Evaluation Process" to assess the ESG funded project performance. This process includes evaluating ESG funded projects based on the HMIS reports that is included with the CAPER report and monitoring the ESG subrecipients using risk assessment criteria. The three risk assessment criteria are. The City conducts onsite monitoring if the subrecipient meets one of the criteria below.

- Subrecipient is a new organization
- Grant award is greater than \$25,000
- Subrecipient has history of findings or concerns

