



CITY OF ANAHEIM
ANNUAL ACTION PLAN
2021/22

First Amendment (Substantial)
September 7, 2022

CITY OF ANAHEIM
COMMUNITY AND ECONOMIC DEVELOPMENT
201 SOUTH ANAHEIM BOULEVARD
SUITE 1003
ANAHEIM, CA 92805

CITY OF ANAHEIM
2021/22 ANNUAL ACTION PLAN

TABLE OF CONTENTS

Executive Summary (AP-05).....	1
Lead & Responsible Agencies (PR-05).....	7
Consultation (AP-10).....	8
Participation (AP-12).....	17
Expected Resources (AP-15)	21
Annual Goals and Objectives (AP-20)	28
Projects (AP-35)	34
Project Summary (AP-38).....	36
Geographic Distribution (AP-50).....	59
Affordable Housing (AP-55)	60
Public Housing (AP-60).....	62
Homeless and Other Special Needs Activities (AP-65)	63
HOPWA Goals (AP-70).....	68
Barriers to Affordable Housing (AP-75)	69
Other Actions (AP-85)	72
Program Specific Requirements (AP-90).....	76

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Each year, the City of Anaheim (City) submits an Action Plan to apply for federal grant funds from the United States Department of Housing and Urban Development (HUD), in order to receive federal grant funds. These federal funds include Community Development Block Grants (CDBG), Emergency Solutions Grant (ESG), Home Investment Partnerships (HOME) and Housing Opportunities for Persons with Aids (HOPWA) programs.

The 2021/22 Annual Action Plan is the second year of the City's Consolidated Plan (Con Plan) for Fiscal Years 2020-2024 as ratified by the Anaheim City Council and approved by HUD. The Consolidated Plan is a process conducted every five years by cities receiving these federal funds. The Consolidated Plan process serves as a framework for a community-wide dialogue to identify housing and community development priorities that align and focus federal funds to help low and moderate-income persons. The process includes the City of Anaheim's assessment of affordable housing and community development needs and market conditions, so that the City Council and Anaheim community could make data-driven, place-based investment decisions for the federal funding it is to receive during the five-year planning period.

The City of Anaheim's 2021/22 Action Plan outlines a list of specific projects for funding with CDBG, HOME, ESG, and HOPWA funds. The City also participates in the Orange County Continuum of Care (CoC) program, which provides financial assistance to homeless-related programs.

HUD announced the final funding amounts under CDBG, HOME, ESG, and HOPWA programs on May 13, 2021. Below are the final federal funding amounts that the City can use for projects and programs to address unmet housing and community development needs.

1. CDBG Program - \$4,380,198: The primary objective of the Community Development Block Grant (CDBG) Program is the development of viable communities by providing decent housing, a suitable living environment, and expanded economic opportunities primarily focused on low- and moderate-income person and neighborhoods.

2. HOME Program - \$1,511,156: The primary objective of the Home Investments Partnership Program (HOME) program is to create safe, decent, affordable living environments for low and moderate-income persons. HOME funds can be used to

finance a wide variety of affordable housing activities that generally fall into four categories:

- Acquisition, rehabilitation, or construction of rental housing
- Assistance to home buyers
- Rehabilitation of owner-occupied housing
- Tenant-based rental assistance

3. ESG Program - \$367,817: The primary objective of the Emergency Solutions Grant (ESG) program is to provide a variety of activities to address homelessness as authorized under the federal Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 and State program requirements. The ESG program provides grant funding to:

- Engage homeless individuals and families living on the street.
- Rapidly re-house homeless individuals and families.
- Help operate and provide essential services in emergency shelters for homeless individuals and families. And,
- Prevent individuals and families from becoming homeless.

4. HOPWA Program - \$2,841,127: The primary objective of the Housing Opportunities for Persons with Aids (HOPWA) Program is to help address housing needs of low-income people living with HIV/AIDS and their families.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The U.S. Department of Housing and Urban Development has established three predetermined objectives and outcomes designed to capture the range of community impacts that occur as a result of CDBG, HOME, ESG and HOPWA-funded programs. Each activity or program that is funded with these four federal funding sources that the City of Anaheim receives, must fall under one of three objectives and one of three outcomes. The framework of selecting these objectives and outcomes is known as HUD's CPD Outcome Performance Measurement System. The following are the objectives and outcomes to choose from:

OBJECTIVES:

- **Creating Suitable Living Environments** relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment, from physical problems with their environment to social issues.
- **Providing Decent Housing** covers the wide range of housing activities where the purpose is to meet individual family or community housing needs.
- **Creating Economic Opportunities** applies to activities related to economic development, commercial revitalization, or job creation.

OUTCOMES:

- **Availability/Accessibility** applies to activities that make services, infrastructure, public services, public facilities, housing or shelter available or accessible to low- and moderate-income people, including persons with disabilities.
- **Affordability** applies to activities that provide affordability in a variety of ways to low- and moderate-income people and is appropriate to use whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
- **Sustainability** applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing/eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Anaheim’s Consolidated Plan Needs Assessment was developed by reviewing Census statistical data and building upon already adopted planning documents. It was coupled with consultation with housing, homeless and service providers, City Departments, and the public via community meetings, public hearings, and a Community Needs Assessment Survey.

3. Evaluation of past performance

The first year of the FY 2020/2021-2024/25 Consolidated Plan is still in process and performance accomplishments will be fully captured in the year-end FY 2020/21 Consolidated Annual Performance and Evaluation Report (CAPER), which will be submitted to the Housing and Community Development Commission. The City can use the opportunity allowed by the submission of this Annual Action Plan to highlight how it used HUD funds to meet high priority needs identified in the Consolidated Plan and Annual Action Plan. The high priority needs include affordable housing for homeless, elderly, and special needs populations as well as public facility improvements in predominantly low-income neighborhoods.

- Completed the development of a 54-unit affordable senior housing development that included CHDO and HOME entitlement funds.
- Through the support of HOME funded financial assistance, the City continued operating the Homeless Assistance Program (HAP), Chronically Homeless Individuals Pilot Program (CHIPP), One Time Rental Assistance Program (OTRAP), and the Senior Safety Net Program. Last year, these three programs served 125 households.
- Started construction on the development of a 102-unit affordable housing project on a vacant lot near the Santa Ana Freeway, with an anticipated completion in Fall 2021.

Code Enforcement

- Estimated to inspect 5,000 housing units with possible violations, targeting deteriorated neighborhoods in the City of Anaheim.

Homeless Activities

- The City continues to assist various public service agencies benefitting homeless individuals and families. Assisted approximately 1,300 persons through Street Outreach, Homeless Prevention, Rapid Rehousing or Shelter including 44 Veterans, 202 individuals with developmental disabilities, 454 individuals with physical disabilities, 586 individuals with mental health problems and 14 people diagnosed with HIV/AIDS. Capital Improvements completed or underway. During the COVID-19 pandemic, the City utilized a special allocation of CDBG funding through the CARES Act to provide Anaheim households with emergency rental assistance to prevent homelessness.

Public Facilities

- Central Library Green Space – in construction
- Brookhurst Teen Center - in construction
- Residential Rehabilitation Program – underway
- Euclid Library Green Space – in design
- Manchester/Orangewood Affordable Housing project - in construction
- El Verano Affordable Senior Housing - completed

Public Services

- Youth services provided by the Anaheim Family YMCA, Boys & Girls Club of Anaheim, YWCA of Anaheim, and Big Brothers and Sisters of Orange County included tutoring, education, recreation, fitness, and a classical music program.

- Youth and family services provided by Access California Services, Creative Identity, Dayle McIntosh Center, Hi Hopes Identity Discovery Foundation, Lestonnac Free Clinic, included tutoring, education, leadership, parent workshops, and anti-bullying workshops.
- Senior Services provided by Community SeniorServ, Acacia Adult Day Services, the Council on Aging, and the City's Senior Safety Net Program included congregate meals at community centers, home delivered meals to homebound seniors, ombudsman services, and emergency rental assistance.
- Fair Housing Services provided by the Fair Housing Council of Orange County, which included affirmative marketing programs and services to low-income populations.

4. Summary of Citizen Participation Process and consultation process

As a condition of receiving CDBG, HOME, ESG and HOPWA funds, the City of Anaheim must engage stakeholders and the public regarding the community's needs in the areas of community development and housing. To guide this effort, the City has adopted a Citizen Participation Plan which outlines the citizen participation and consultation efforts necessary for the development of the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance and Evaluation Report (CAPER).

All of Anaheim's citizens are encouraged to participate in the planning, development, and implementation of the Annual Action Plan. Two public hearings are held by the City each year to discuss issues related to the Consolidated Plan, as well as the Annual Action Plan. The first hearing focuses on the needs of the community and development of the Annual Action Plan, as well as providing citizens with an opportunity to comment on the Annual Action Plan. The second public hearing focuses on performance, as it relates to housing, homelessness, hazards associated with lead-based paint, accessibility, and community development needs, such as infrastructure and public services. Each year as part of this process, Notices of Public Hearing are published at least 15 days prior to the hearing to provide residents with adequate notice.

However, this past year, due to the COVID-19 crisis, HUD released a series of waivers for Citizen Participation, including virtual and online meetings to replace in-person meetings. The City of Anaheim held virtual meetings and released the Draft Annual Action Plan document for a 30-day comment period. Notices, public meetings, and comments received can be viewed in Attachment A.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Notices, public meetings, and comments received can be viewed in Attachment A in the Final version of the Annual Action Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received and were relevant to the information presented will be accepted into the Final version of the Annual Action Plan.

7. Summary

The Anaheim Consolidated Plan identifies the top funding priorities over the five-year period of the Plan. These priorities were established through a Community Needs Assessment, housing market analysis, feedback from public meetings, community surveys and consultation with stakeholders. Funding these priorities supports HUD's principal goals and objectives. These goals are meant to provide availability, sustainability, and affordability for low- and moderate-income residents of the City of Anaheim. Anaheim's top seven priorities for federally funded HUD projects include:

- Increase Housing Opportunities - Increase and preserve affordable rental and homeowner housing.
- Provide Housing for Persons with Special Needs - Provide safe, affordable housing opportunities for persons with special needs including accessibility.
- Homeless Prevention - Provide appropriate housing solutions to those at risk of homelessness.
- Increase access to public services –Improve and expand public facilities in low-income neighborhoods.
- Enhance Public Facilities and Infrastructure - Support the development of infrastructure and improvement of public facilities in the City's low- and moderate-income neighborhoods.
- Increase Availability of Suitable Housing - Improve access to affordable and stable housing.
- Fair Housing - Provide Fair Housing programs

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Anaheim	Housing & Community Development Department
HOPWA Administrator	Anaheim	Housing & Community Development Department
HOME Administrator	Anaheim	Housing & Community Development Department
ESG Administrator	Anaheim	Housing & Community Development Department

Table 1 – Responsible Agencies

The Lead Agency for the five-year (2020/2021 – 2024/2025) Consolidated Plan and the FY 2021/22 Annual Action Plan is the City of Anaheim, Community & Economic Development Department

CDBG Administrator - Mika Takayasu
ESG Administrator - Mika Takayasu
HOME Administrator - Albert Ramirez
HOPWA Administrator - Albert Ramirez

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Anaheim developed its five-year (2021/2021 – 2024/2025) Consolidated Plan through consultation with City departments; social and health service providers; the Anaheim Housing Authority; and adjacent local governments. As a means of gaining input from housing, homeless and social service providers, the City conducted a consultation workshop. The purpose of the workshop was to discuss what each of these agencies define as the key housing and social service issues in Anaheim, to identify gaps in service, and to brainstorm potential recommendations. Another function of the workshop was to establish a dialogue among agencies/departments to enhance collaboration and sharing of information.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Anaheim is an active participant in the Orange County Continuum of Care, led and coordinated by 2-1-1 Orange County and OC Community Services. This public/non-profit partnership helps ensure comprehensive, regional coordination of efforts and resources to reduce the number of homeless and persons at risk of homelessness throughout Orange County. This group serves as the regional convenor of the year-round CoC planning process and as a catalyst for the involvement of the public and private agencies that make-up the regional homeless system of care.

The Orange County Continuum of Care system consists of six basic components:

1. Advocacy on behalf of those who are homeless or at-risk of becoming homeless.
2. A system of outreach, assessment, and prevention for determining the needs and conditions of an individual or family who is homeless.
3. Emergency shelters with appropriate supportive services to help ensure that homeless individuals and families receive adequate emergency shelter and referrals.

4. Transitional housing to help homeless individuals and families who are not prepared to make the transition to permanent housing and independent living.
5. Permanent housing, or permanent supportive housing, to help meet the long-term needs of homeless individuals and families.
6. Reducing chronic homelessness in Orange County and addressing the needs of homeless families and individuals using motels to meet their housing needs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Anaheim participates in the Orange County ESG Collaborative, which includes Anaheim, Santa Ana, Garden Grove, and the County of Orange. The Collaborative works very closely with the Continuum of Care. To ensure funds are leveraged to create maximum impact, the Orange County ESG Collaborative has developed aligned values and priorities and makes ESG funding decisions.

The County of Orange CoC has appointed the City to the CoC Board to represent local ESG grantees. The purpose of this appointment is to prevent duplicate efforts by local ESG grantees. This ensures ESG allocations are addressing homeless related needs at a regional and local level. The City provides feedback to the CoC to develop eligibility criteria, performance standards and overall continuum policies and procedures.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Anaheim Housing Authority
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in survey, public input meetings, and comment on the draft plan
2	Agency/Group/Organization	Anaheim Workforce Investment Board
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in survey, public input meetings, and comment on the draft plan

3	Agency/Group/Organization	City of Anaheim
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs HOPWA Strategy Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in survey, public input meetings, and comment on the draft plan
4	Agency/Group/Organization	ANAHEIM FAMILY YMCA
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
5	Agency/Group/Organization	BIG BROTHERS AND BIG SISTERS OF ORANGE COUNTY
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in survey, public input meetings, and comment on the draft plan.
6	Agency/Group/Organization	Meals on Wheels - Orange County
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in survey, public input meetings, and comment on the draft plan
7	Agency/Group/Organization	BOYS AND GIRLS CLUB
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in survey, public input meetings, and comment on the draft plan
8	Agency/Group/Organization	Creative Identity
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in survey, public input meetings, and comment on the draft plan
9	Agency/Group/Organization	DAYLE MACINTOSH CENTER FOR THE DISABLED
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Invited to participate in survey, public input meetings, and comment on the draft plan
10	Agency/Group/Organization	COMMUNITY ACTION PARTNERSHIP OC
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
11	Agency/Group/Organization	Anaheim Public Utilities
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Broadband
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has on-going coordination within departments, as well as in information referenced in MA-60.
12	Agency/Group/Organization	Anaheim Emergency Management and Preparedness
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management
	What section of the Plan was addressed by Consultation?	Emergency Preparedness and Hazard Mitigation

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Emergency Preparedness and Hazard Mitigation</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

The City of Anaheim developed its Consolidated Plan through consultation with housing, social and health service providers; local agencies/governments; and the Anaheim Housing Authority. The City is unaware of any Agency types relevant to the Consolidated Plan that were not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Orange	The goals in this Plan align with the objectives of the Continuum of Care

Table 3 – Other local / regional / federal planning efforts

As noted above, the City coordinates with a range of public entities, including several Regional and State agencies in the development and execution of a range of programs and activities.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City followed HUD’s guidelines for citizen and community involvement in preparation of the Consolidated Plan and Action Plan. To encourage citizen participation in the preparation of the documents, the City undertook several activities as summarized below.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Workshop	Non-targeted/broad community		No comments received.	Not applicable.	
2	Newspaper Ad	Non-targeted/broad community	A newspaper advertisement was published on May 13, 2021 soliciting public comment on the Draft FY 2021/22 Annual Action Plan and notified the public of a public hearing to approve the Plan scheduled for June 16, 2021.	No comments received.	Not applicable.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community	A public hearing was held on June 16, 2021 for input and comments on the FY 2021/22 Draft Annual Action Plan.	No comments received.	Not applicable.	
4	Public Meeting	Non-targeted/broad community	A public meeting was held by the City Council on June 22, 2021 to approve the Final FY 2021/22 Annual Action Plan.	No comments received.	No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Notice	Non-targeted/broad community	A public notice was published on August 4, 2022 in the Anaheim Bulletin announcing a 34-day public comment period on the 2021/22 AAP First Amendment. The notice also invited interested persons to attend the Housing and Community Development Commission public hearing on September 7, 2022.	To be determined.	To be determined.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Hearing	Non-targeted/broad community	The Anaheim Housing and Community Development Commission will hold a public hearing on September 7, 2022 to receive and review comments on the 2021/22 Annual Actual Plan First Amendment and to adopt the Amendment.	To be determined.	To be determined.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

For fiscal year 2021/22, the City of Anaheim will have a total of **\$10,721,595** in CDBG funds. This total amount is comprised of \$4,380,198 in Fiscal 2021/22 CDBG entitlement funds, \$1,265,560 in estimated program income, and \$5,075,837 in prior year unallocated CDBG funds carried forward. **Included in the program income estimate was a receipt of \$1,195,560 from the sale of CDBG-funded property (39 Commons Project) pursuant to instruction from HUD in a letter dated February 25, 2021. In the letter, the City described Anaheim’s purchase of a 3.15-acre parcel of land to be used for the 39 Commons Project with Section 108 loan proceeds; however, 29.16% of the land would not be used for Section 108 eligible activities. HUD, therefore, instructed the City to receipt the proportional share of the overall land value back to the CDBG program in the form of a program income receipt. The receipt was made on March 31, 2022 and will be used to fund four public facility improvement projects described in this First Amendment to the FY 2021/22 Annual Action Plan.**

The City does not have any income from float-funded activities or surplus from urban renewal settlements, ~~sale of real property~~, prior period adjustments, loans outstanding or written off, or lump sum drawdown payments. Nor is the City funding any “urgent need activities.” CDBG funds will be used for public services, property acquisition, code enforcement, a Section 108 loan repayment, CDBG administration, and fair housing services.

The City will also have \$5,879,211 in HOME Program funds comprised of a FY 2021/22 allocation of \$1,511,156, \$45,000 in estimated program income, and an unallocated funds carryover balance of \$4,323,055. The City will use HOME funds for administration of the HOME program and for tenant-based rental assistance.

Total HOPWA funds are estimated to be \$5,397,723 which is comprise of an annual entitlement amount of \$2,841,127 and unallocated funds carried forward in the amount of \$2,556,596.

Finally, the City of Anaheim will have \$531,224 available in ESG funds - \$367,817 in a FY 2021/22 annual entitlement, and \$163,407 in prior year funds available for programming.

This Plan anticipates a one-time influx of Program Income form the NSP Program. On June 14, 2016 HUD issued the Notice of Neighborhood Stabilization Program: Changes to Closeout Requirements related to Program Income (Program Income Notice) (FR 5933-N01). The Program Income Notice described changes to the closeout requirements applied to the Neighborhood

Stabilization Program, who are also grantees under the Community Development Block Grant (CDBG) program and allows the transfer of program income from NSP to the CDBG program. The City of Anaheim intends to transfer all NSP program income to the CDBG program during this Annual Action Plan period.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,380,198	1,265,560	5,075,837	10,721,595	13,140,594	The City will use the funds to support housing programs, public facility projects and public services.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,511,156	45,000	4,323,055	5,879,211	4,533,468	The City will use the funds to provide gap financing for affordable housing projects, tenant based rental assistance and security deposit assistance.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	2,841,127	0	2,556,596	5,397,723	8,523,381	The City will use funds to provide housing services, supportive services, tenant-based rental assistance and gap financing for affordable housing development.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	367,817	0	163,407	531,224	1,103,451	The City will use the funds to support a range of programs to assist the homeless. This includes \$40K for Street Outreach and \$95K for Emergency Shelter services.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds play a crucial role in implementing Anaheim’s Annual Action Plan. Local, private, and non-federal funds are usually insufficient to meet the heavy demand for housing and services in the community. The City of Anaheim leverages other resources among the formula grant programs. For example, the HOME program requires a 25% match for each HOME dollar spend and allows excess match considered for future years. The City allocates the “set-aside” funds from the former redevelopment agency and considers the State tax credit awards to meet the HOME match requirement for affordable housing development projects. Since the City has excess match funds (\$43,455,782), the City applies this match excess to all its HOME funded projects. The City requests the ESG subrecipients to provide dollar-to-dollar match funds for ESG funded projects. The funding sources for the ESG match requirement range from local funds (e.g., City of Anaheim General Fund and Orange County Children and Families Commission) to state funds (e.g., Cal OES Emergency Housing) to private funds (e.g., Rescare Inc.).

The City requires its ESG subrecipients to provide a dollar-to-dollar match for all ESG funded activities. Subrecipients typically use a combination of cash and non-cash resources to meet the match requirement. This year the subrecipients will provide a \$343,112 match.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Anaheim Housing Authority owns parcels of land throughout the City that are available to Affordable Housing Developers through an RFP process for the development of affordable housing for low-income households. The Anaheim Housing Authority ground leases to developers, units (27 units) in the Avon Dakota neighborhood. The developers will rehabilitate and convert these housing units to long-term affordable housing for low-income families.

Discussion

Low-Mod Income Housing Asset Fund: Currently discussing Low-Mod Income Housing Asset Fund.

Homeless Continuum of Care (CoC) Program of the Emergency Assistance and Rapid Transition to Housing Act (HEARTH): In 2018, the Orange County CoC received \$23 million for homeless programs through CoC funding considerations and expects this to continue in FY 2021.

Housing Choice Voucher Section 8 Program: The Anaheim Housing Authority (AHA) administers

the Section 8 program within the City of Anaheim and will provide subsidies to approximately 5,733 households. The Anaheim Housing Authority anticipates \$78,445,618 million in funding from HUD to pay for Housing Assistance Payments for its rental assistance programs within the City in FY 2020.

HUD-VASH: VASH is a collaborative program between HUD and the Veterans Affairs that combines HUD housing vouchers with VA supportive services to help Veterans who are homeless, and their families find and sustain permanent housing. Throughout Fiscal Year 2021/22, the Anaheim Housing Authority (AHA) will continue to administer the 94 federal housing vouchers that it received from the U.S. Department of Housing and Urban Development-Veterans Affairs Supportive Housing (HUD-VASH) Program for their efforts to house homeless veterans in the City of Anaheim. VA case managers may connect these Veterans with support services such as health care, mental health treatment and substance use counseling to help them in their recovery process and with their ability to maintain housing in the community. Among VA homeless continuum of care programs, HUD-VASH enrolls the largest number and largest percentage of Veterans who have experienced long-term or repeated homelessness. At the end of FY 2020, 100,570 subsidized housing vouchers were allocated to HUD-VASH with nearly 80,000 formerly homeless Veterans living in their own permanent housing as a result of the partnership between HUD and VA.

Low-Income Housing Tax Credits (LIHTC): The federal 4% and 9% LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability. The Low-Income Housing Tax Credit (LIHTC) program is the one of the most important resources for creating large-scale affordable housing in the United States today. Created by the Tax Reform Act of 1986, the LIHTC program gives State and local LIHTC-allocating agencies the equivalent of approximately \$8 billion in annual budget authority to issue tax credits for the acquisition, rehabilitation, or new construction of rental housing targeted to lower-income households. An average of almost 1,400 projects and 106,400 units were placed in service annually between 1995 to 2018.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Housing Opportunities	2020	2024	Affordable Housing	Citywide Countywide	Households with Unmet Housing Needs	HOME: \$4,041,302	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing 100 Persons Assisted Homeowner Housing Rehabilitated 13 Household Housing Units Tenant Based Rental Assistance/Rapid Rehousing 90 Households Assisted
2	Provide Housing for Persons with Special Needs	2020	2024	Affordable Housing	Countywide	Special Needs Populations	HOPWA: \$1,644,322	Housing for People with HIV/AIDS Added 65 Household Housing Units 500 Other
3	Fund Homelessness Prevention	2020	2024	Homeless	Citywide	Homelessness	ESG: \$367,817	Homeless Person Overnight Shelter 140 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds Added 60 Beds Homelessness Prevention 20 Persons Assisted

4	Increase Access to Public Services	2020	2024	Non-Homeless Special Needs	Citywide Countywide	Special Needs Populations Community and Public Services	CDBG: \$566,071	Public Service Activities other than Low/Moderate Income Housing Benefit 35,559 Persons Assisted
5	Enhance Public Facilities and Infrastructure	2020	2024	Non-Housing Community Development	CDBG Eligible Areas Citywide	Public Facilities and Infrastructure Improvements	CDBG: \$1,720,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit 85,705 Persons Assisted
6	Increase Availability of Suitable Housing – Code Enforcement	2020	2024	Affordable Housing	Citywide	Code Enforcement	CDBG: \$1,368,000	Housing Code Enforcement/Foreclosed Property Care 5,000 Household Housing Units
7	Promote Fair Housing in the City	2020	2024	Affordable Housing	Citywide	Fair Housing	CDBG: \$90,000	Other – 1,070

8	Support Programs through Program Administration	2020	2024	Non-Housing Community Development	Citywide	Households with Unmet Housing Needs Special Needs Populations Homelessness Community and Public Services Public Facilities and Infrastructure Improvements Code Enforcement Fair Housing	CDBG: \$776,040 HOME: \$151,115	Not Applicable
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Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Increase Housing Opportunities
	Goal Description	The large proportion of households in Anaheim have housing needs, particularly cost burdens. This continues to be a high priority for the City to help address the housing needs of these households.
2	Goal Name	Provide Housing for Persons with Special Needs
	Goal Description	There are a number of special needs populations in Anaheim that are in need of housing and services. These include, but are not limited to, the elderly, persons with disabilities, persons and persons with HIV/AIDS.
3	Goal Name	Fund Homelessness Prevention
	Goal Description	Homelessness continues to be a challenge for the City, as well as the larger region. As homelessness continues to grow, addressing the needs of persons who are homeless and those at-risk of homelessness continues to be a high priority for the City.
4	Goal Name	Increase Access to Public Services
	Goal Description	Community and Public Service Programs, especially for the Elderly, Youth, the Homeless and Persons with Disabilities
5	Goal Name	Enhance Public Facilities and Infrastructure
	Goal Description	Community and Public Service Programs, especially for the Elderly, Youth, the Homeless and Persons with Disabilities
6	Goal Name	Increase Availability of Suitable Housing -Code Enforcement
	Goal Description	In order to provide suitable living environments for Anaheim residents, particularly low to moderate income residents, the City will prioritize funding public facility and infrastructure improvements in CDBG eligible areas.
7	Goal Name	Promote Fair Housing in the City
	Goal Description	Affirmatively further fair housing throughout the City.

8	Goal Name	Support Programs through Program Administration
	Goal Description	Program administration

Projects

AP-35 Projects – 91.220(d)

The City identified the highest priority needs during its public workshop and hearings and selected these projects to address the unmet needs. The chief obstacle to meeting these needs is a lack of resources to provide a greater level of assistance.

Projects

#	Project Name
1	CDBG21 Administration
2	HOME21 Administration
3	Section 108 Loan Repayment
4	Learning Center Debt Service
5	Inspection and Code Enforcement
6	Bookmobile Operation
7	Ponderosa Park Neighborhood Center
8	Wear it like a Pro - Helmet Program
9	Tenant Based Rental Assistance
10	Access California Services
11	Alzheimer's Orange County
12	Anaheim Family YMCA-Swim
13	Big Brothers Big Sisters of Orange County
14	Meals on Wheels
15	Boys and Girls Club of Anaheim
16	Creative Identity
17	Dayle McIntosh Center
18	YWCA North Orange County
19	Fair Housing Services
20	ESG21 Anaheim
21	Unallocated CDBG Funds
22	Unallocated HOME Funds
23	Anaheim Family YMCA - Sports and Fitness
24	Anaheim Ballet
25	Moms OC
26	Patriot and Paws

#	Project Name
27	Veterans Legal Institute
28	Citrus Park Play Area
29	Affordable Housing Program (Matrix)
30	2021-2024 City of Anaheim CAH21F010 (HCAOC)
31	2021-2024 TBRA-CAH21F010 (AHA)
32	2021-2024 City of Anaheim CAH21F010 (CoA)
33	Maxwell Park Improvements
34	Ross Park Play Area
35	Carnegie Library Window Improvements
36	Rio Vista Park

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG21 Administration
	Target Area	Citywide
	Goals Supported	Support Programs through Program Administration
	Needs Addressed	Households with unmet housing needs Special Needs Populations Homelessness Community and Public Services Public Facilities and Infrastructure Improvements Code Enforcement Fair Housing
	Funding	CDBG: \$773,317 \$786,040
	Description	Support Programs through Program Administration
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

2	Project Name	HOME21 Administration
	Target Area	Citywide
	Goals Supported	Support Programs through Program Administration
	Needs Addressed	Households with unmet housing needs Special Needs Populations Homelessness Community and Public Services Public Facilities and Infrastructure Improvements Code Enforcement Fair Housing
	Funding	HOME: \$151,115
	Description	Support Programs through Program Administration
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	City of Anaheim
	Planned Activities	Administration of the HOME Program.
3	Project Name	Section 108 Loan Repayment
	Target Area	Citywide
	Goals Supported	Enhance Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$577,209
	Description	Miraloma Park Site Acquisition, Thornton Brady Storm Drain Improvements and Anaheim Family Justice Center Acquisition
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable, planned repayment of Section 108 Loan.
	Location Description	
Planned Activities	Planned repayment of principal and interest on Section 108 loan.	

4	Project Name	Learning Center Debt Service
	Target Area	Citywide
	Goals Supported	Enhance Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$515,732
	Description	Enhance Public Facilities and Infrastructure
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	20,000 persons
	Location Description	
	Planned Activities	Mortgage Payments for the Acquisition of the Northgate Site for a learning center for low-income households.
5	Project Name	Inspection and Code Enforcement
	Target Area	CDBG Eligible Areas
	Goals Supported	Increase Availability of Suitable Housing -Code En
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$1,368,000
	Description	Code enforcement and prosecution operational costs in CDBG eligible areas.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5,000 low- and moderate-income households will benefit from the Code Enforcement activities through CDBG eligible neighborhoods.
	Location Description	Eligible CDBG areas.
	Planned Activities	Eligible rehabilitation and preservation activities under 24 CFR 570.202 such as but not limited to Code Enforcement, Historic Preservation, and Residential Rehabilitation.

6	Project Name	Bookmobile Operation
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$170,300
	Description	Operational cost of Bookmobile
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	An estimate of 9,000 low-income individuals will receive services.
	Location Description	City of Anaheim
	Planned Activities	Bookmobile Service supports learning, literacy and reading in English and Spanish by residents in High Density, very low- and low-income neighborhoods with limited access to the City's Libraries. Barriers created by poverty, limited opportunities, limited English and lack of transportation are alleviated by taking Library Programs, resources and services directly to CDBG Neighborhoods and their Schools.

7	Project Name	Ponderosa Park Neighborhood Center
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$140,359
	Description	Operational costs of the Ponderosa Park Neighborhood Center
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20,000 residents will receive services.
	Location Description	City of Anaheim
	Planned Activities	The Ponderosa Park Family Resource Center & Gymnasium will provide services to support the overall safety, stability and healthy development of youth and families. A variety of programs and services will be offered to enhance social and educational services in the community and expand recreational and cultural opportunities.
8	Project Name	Wear it like a Pro - Helmet Program
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$15,331
	Description	Promotes the use of helmets by children and adults to reduce the risk of head injuries while riding a bike, scooter, or skateboard.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 100 low income youth will receive services.
	Location Description	City of Anaheim
	Planned Activities	Promotes the use of helmets by children and adults to reduce the risk of head injuries while riding a bike, scooter, or skateboard.

9	Project Name	Tenant Based Rental Assistance
	Target Area	Citywide
	Goals Supported	Increase Housing Opportunities
	Needs Addressed	Households with unmet housing needs
	Funding	HOME: \$1,000,000
	Description	Rental assistance for low-income households
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 90 individuals will receive tenant based rental assistance.
	Location Description	City of Anaheim
	Planned Activities	Tenant based rental assistance
10	Project Name	Access California Services
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$33,250
	Description	Family Resource Center Support For Refugees
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The program expects to serve 1,750 Anaheim residents for the proposed program/project.
	Location Description	631 S. Brookhurst Street, Anaheim, CA
	Planned Activities	Access California Services' (AccessCal) programs and services include but are not limited to: health coverage access, mental health services, employment services, client advocacy, educational classes including after-school program and parenting classes, emergency financial assistance, microenterprise classes and immigration and citizenship. Proposed funds will specifically go towards supporting the salaries of the case management supervisor, case managers and to support the rent of the agency.

11	Project Name	Alzheimer's Orange County
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$10,000
	Description	Adult Day Care Program for Seniors. Provide nursing services and medication management, Nutritional meal program, Occupational therapy, Physical therapy, Therapeutic recreational activities, Social services including counseling, Transportation to and from the center
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 seniors will receive services.
	Location Description	2515 McCabe Way Suite 200, Irvine, CA
	Planned Activities	Address the needs of two individuals -- older adults needing care, nursing supervision, socialization with friends, proper nutrition, engagement in activities - and - family members who as caregivers need respite, education, support, and resources.

12	Project Name	Anaheim Family YMCA-Swim
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$10,000
	Description	Youth Swim Scholarships and Youth Sports and Fitness Scholarships
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 275 low-income youth will be provided services.
	Location Description	240 S. Euclid Street, Anaheim, CA
	Planned Activities	<ol style="list-style-type: none"> 1) To provide water safety by teaching age-appropriate swim skills 2) To provide youth of all ages with activities that develop overall personal wellness 3) To connect youth, parents, and community partners 4) To utilize shared-use pool space and engage collaborative program support
13	Project Name	Big Brothers Big Sisters of Orange County
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$15,000
	Description	Prevent gang activity among at-risk youth by intervening with them early, before long-term destructive behaviors take root:
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 250 Anaheim individuals will be served.
	Location Description	1801 E. Edinger Avenue, Suite 101
	Planned Activities	Provide one-to-one mentoring to youth

14	Project Name	Meals on Wheels
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$55,666
	Description	The HDM program targets seniors who are frail, homebound, elderly (60 years of age or older), disabled, low income, and lacking social support. Meals on Wheels Orange County (OC) seeks to meet the essential nutritional needs of older adults to improve their health, enhance their quality of life, ensure their safety, and contribute to their overall well-being
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 400 individuals will be assisted.
	Location Description	1200 N. Knollwood Circle, Anaheim
	Planned Activities	CDBG funds will be used exclusively to help cover the cost of raw food used in the preparation of Congregate and Home Delivered meals

15	Project Name	Boys and Girls Club of Anaheim
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$37,208
	Description	Assist Anaheim's low-income and homeless children by offering food, educational assistance, structure, positive role models and a safe environment to keep youth off of the streets and moving in a positive direction within society.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5,470 individuals will be assisted.
	Location Description	1260 N. Riviera St., Anaheim
	Planned Activities	Provide food, educational assistance, and positive role models to low income and homeless youth.
16	Project Name	Creative Identity
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$37,207
	Description	Pre-Vocational Empowerment Program for developmentally disabled adults, providing access to a high level of music, fine arts, and prevocational education.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 24 individuals will be assisted.
	Location Description	100 S. Atchison St., Anaheim
	Planned Activities	Provides music and fine arts education to underserved adults with mild to severe intellectual and developmental disabilities

17	Project Name	Dayle McIntosh Center
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$15,000
	Description	Funding will directly provide youth ages 14-22 years with attainment of life skills critical for successful transition into adulthood.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 80 individuals will be assisted.
	Location Description	501 N. Brookhurst Street, Anaheim
	Planned Activities	Youth center mentoring program targeted to youth in the 14 to 24 age range, who have physical, mental, or developmental disabilities.
18	Project Name	YWCA North Orange County
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$15,000
	Description	Youth Employment Services
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,420 individuals will be assisted.
	Location Description	215 E. Commonwealth Avenue, Suite D, Fullerton, CA
	Planned Activities	Provide job seeking skills and job placement for youth 18-24 and placement of 14–15-year old's in volunteer programs

19	Project Name	Fair Housing Services
	Target Area	Citywide
	Goals Supported	Promote Fair Housing in the City
	Needs Addressed	Fair Housing
	Funding	CDBG: \$90,000
	Description	Federally mandated fair housing services
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 1070 persons assisted with fair housing services.
	Location Description	
	Planned Activities	Providing services to individuals that help eliminate housing discrimination and promoting equal access to all. This includes counseling services, legal assistance, workshops, etc.
20	Project Name	ESG21 Anaheim
	Target Area	Citywide
	Goals Supported	Fund Homelessness Prevention
	Needs Addressed	Homelessness
	Funding	ESG: \$367,817
	Description	Fund Homelessness Prevention
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 960 homeless individuals will be provided assistance through the ESG program.
	Location Description	City of Anaheim
	Planned Activities	Emergency Solutions Grant project activities including Street Outreach and Engagement, Emergency Shelter, Homeless Prevention, Rapid Re-Housing, Data and Administration oversight and monitoring.

21	Project Name	Unallocated CDBG Funds
	Target Area	Citywide CDBG Eligible Areas
	Goals Supported	Enhance Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$6,388,016 \$5,655,293
	Description	Unallocated funds available to be programmed to eligible CDBG activities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	To be determined.
	Location Description	To be determined.
	Planned Activities	To be determined.
22	Project Name	Unallocated HOME Funds
	Target Area	Citywide
	Goals Supported	Increase Housing Opportunities
	Needs Addressed	Households with unmet housing needs
	Funding	HOME: \$1,686,794
	Description	Unallocated funds available to be programmed to eligible HOME activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	To be determined.
	Location Description	To be determined.
	Planned Activities	To be determined.

23	Project Name	Anaheim Family YMCA - Sports and Fitness
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services Increase Availability of Suitable Housing -Code En
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$15,000
	Description	Provide participants of all ages with activities that develop overall personal wellness, including physical fitness, teamwork, and appreciation of personal triumphs and failures.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 300 low-income youth will be provided services.
	Location Description	240 S. Euclid Street, Anaheim, CA
	Planned Activities	<ol style="list-style-type: none"> 1) To provide participants of all ages with activities that develop overall personal wellness, including physical fitness, teamwork, and appreciation of personal triumphs and failures. 2) To help kids build a healthy spirit, mind and body through participation in a variety of values-based athletic activities. 3) To connect parents and community partners with youth. 4) To engage the community in collaborative events that support our local youth.

24	Project Name	Anaheim Ballet
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$10,000
	Description	Anaheim CDBG funds will be used for Anaheim Ballet's after-school community outreach program STEP-UP!
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 37 individuals will be assisted.
	Location Description	280 E Lincoln Ave, Anaheim
	Planned Activities	<p>Provide an after-school program in a safe setting for underserved Anaheim youth</p> <ul style="list-style-type: none"> • Present classical ballet as an accessible art form to our marginalized youth • Help students raise personal standards of excellence • Encourage nobility in carriage, demeanor and behavior • Teach peer appreciation • Spark reservoirs of self-discipline, self-motivation and self-awareness • Instill values (discipline, motivation, delayed gratification, carriage, peer appreciation) that will serve the student in any future career choice

25	Project Name	Moms OC
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$10,000
	Description	Pregnancy and Infant Support Program
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,250 individuals will be assisted.
	Location Description	1128 W. Santa Ana Blvd., Santa Ana, CA
	Planned Activities	Help mothers and their families have healthy babies by providing health coordination, education, and access to community services.
26	Project Name	Patriot and Paws
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$10,000
	Description	Provide gently used furnishings to Veterans.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,200 individuals will be assisted.
	Location Description	1825 E. Via Burton, Anaheim, CA
	Planned Activities	Patriots and Paws focuses on easing financial and psychological stress for Veterans, Active Duty, Reservists by providing practical gentle used home furnishings to Veterans, Active Duty and Reservists throughout Southern California giving them hope and dignity.

27	Project Name	Veterans Legal Institute
	Target Area	Citywide
	Goals Supported	Increase Access to Public Services
	Needs Addressed	Community and Public Services
	Funding	CDBG: \$10,000
	Description	Increase self-sufficiency for homeless, disabled, and low-income Veterans through strategic, free legal aid.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 100 individuals will be assisted.
	Location Description	1231 Warner Avenue, Tustin, CA
	Planned Activities	Increase self-sufficiency for homeless, disabled, and low-income Veterans through strategic, free legal aid.
28	Project Name	Citrus Park Play Area
	Target Area	Citywide
	Goals Supported	Enhance Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$400,000
	Description	Design and build a new play area where the community and non-profit organizations can gather and utilize the space.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 21,980 individuals will have access to the public facility.
	Location Description	City of Anaheim
	Planned Activities	Design and construct new play equipment

29	Project Name	Affordable Housing Program (Matrix)
	Target Area	Citywide
	Goals Supported	Increase Housing Opportunities Provide Housing for Persons with Special Needs
	Needs Addressed	Households with unmet housing needs
	Funding	HOME: \$3,041,302
	Description	Development on a four-story contemporary apartment development consisting of 86 rental units, in which 11 will be HOME funded units.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 11 households will be provided housing assistance.
	Location Description	
	Planned Activities	Development on a four-story contemporary apartment development consisting of 86 rental units, in which 11 will be HOME funded units. The Project will be 100% affordable, for families with incomes that fall within the extremely low, very-low and low-income households.
30	Project Name	2021-2024 City of Anaheim CAH21F010 (HCAOC)
	Target Area	Countywide
	Goals Supported	Provide Housing for Persons with Special Needs
	Needs Addressed	Special Needs Populations
	Funding	HOPWA: \$894,322
	Description	HOPWA funds administered by the Health Care Agency of OC
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 250 unduplicated households will be assisted with services and housing supported by HOPWA funds administered by the County of Orange Health Care Agency
	Location Description	Countywide
	Planned Activities	Supportive services, housing support

31	Project Name	2021-2024 TBRA-CAH21F010 (AHA)
	Target Area	Countywide
	Goals Supported	Provide Housing for Persons with Special Needs
	Needs Addressed	Special Needs Populations
	Funding	:
	Description	HOPWA Tenant Based Rental Assistance
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 65 households will be supported with Tenant Based Rental Assistance
	Location Description	Countywide
	Planned Activities	Tenant Based Rental Assistance
32	Project Name	2021-2024 City of Anaheim CAH21F010 (CoA)
	Target Area	Countywide
	Goals Supported	Provide Housing for Persons with Special Needs
	Needs Addressed	Special Needs Populations
	Funding	HOPWA: \$85,234
	Description	City expenses for HOPWA grant administration
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Countywide
	Planned Activities	Administration

33	Project Name	Maxwell Park Improvements
	Target Area	CDBG Eligible Areas
	Goals Supported	Enhance Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$250,000
	Description	The Maxwell Park ADA and Fitness Improvements Project will create a much-needed ADA walking pathway within the northern section of the park to allow more connectivity and accessibility for park users. The project will also include installation of exercise equipment strategically located along the existing eastern pathway that connects the southern portion of the park with the northern section, which terminates at Haskett Library. Four (4) fitness stations have been identified that will allow for ten (10) diverse pieces of exercise equipment, and associated signage, for users to benefit from while they walk the path within the park.
	Target Date	06/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	19,207 low- and moderate-income persons residing in the service area will benefit from improved park space.
	Location Description	Maxwell Park is located at 2655 W. Orange Avenue, Anaheim, CA 92804. The service area includes the following census tracts and block groups: CT 86803 BG 1, 2, and 3; CT 86903 BG 1 and 2; CT 87001 BG 1, 2, and 3; CT 87002 BG 1, 2, 3, and 4; CT 86803 BG 4; and CT 86903 BG 3 and 4.
	Planned Activities	Creation of ADA walking pathway and installation of exercise equipment.

34	Project Name	Ross Park Play Area
	Target Area	CDBG Eligible Areas
	Goals Supported	Enhance Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$300,000
	Description	Ross Park is a popular 5-acre neighborhood park that provides a variety of amenities to the surrounding community including ball fields, a football/soccer area, picnic areas, a basketball court, and a 3,000 square foot children’s play area. Constructed in 2003, the park is now 17 years old and so is the play equipment. The wear and tear of many years of use is visible in the chipped paint and worn rubber swings. New play equipment at Ross Park would provide recreation opportunities for families who need it most in this low-income, densely populated community.
	Target Date	06/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	14,340 low- and moderate-income persons residing in the service area will benefit from improved park space.
	Location Description	Ross Park is located at 1280 W. Santa Ana Street, Anaheim, CA 92802. The Citrus Park service area includes the following census tracts and block groups: CT 87105 BG 1 and 2; CT 87106 BG 1 and 2; CT 87200 BG 1, 2, and 3; CT 87401 BG 2; and CT 87405 BG 3.
	Planned Activities	Playground equipment replacement.

35	Project Name	Carnegie Library Window Improvements
	Target Area	CDBG Eligible Areas
	Goals Supported	Enhance Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$120,000
	Description	The Carnegie Library Window Repair Project will improve the structural integrity, security, and environmental control of the Carnegie Library building by repairing the original wood-framed windows which have deteriorated over time. This deterioration has created issues with securing the building, including windows that do not close completely, inoperative locks, and windowpanes that loosen and drop down into the frames leaving openings in the windows. The deteriorated windows also make it more difficult to maintain a controlled environment conducive to museum exhibits. The work shall include, but not be limited to, the repair or replacement in kind of damaged wood frames and glass panes, restoration of window operation and locks to ensure full and secure closure, new glazing, and sanding and painting of wood window frames.
	Target Date	06/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	18,630 low- and moderate-income persons residing in the service area will benefit from the improved library.
	Location Description	The Carnegie Library is located at 241 S. Anaheim Boulevard, Anaheim, CA 92805. The service area includes the following census tracts and block groups: CT 86301 BG 3; CT 86501 BG 2; CT 86502 BG 2; CT 87200 BG 2 and 4; CT 87300 BG 2, 3, 4, and 5; CT 87401 BG 1 and 2; and CT 87404 BG 1 and 2.
	Planned Activities	Repair of wood windows at Carnegie Library.

36	Project Name	Rio Vista Park
	Target Area	CDBG Eligible Areas
	Goals Supported	Enhance Public Facilities and Infrastructure
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: \$650,000
	Description	The Rio Vista Park Improvements Project will replace an over 40+ year old dilapidated, 1,300 square foot support building, which includes separate men's and women's restrooms, utility rooms, storage space, and a covered programmable area. Since it's construction in the 1970's, Rio Vista Park has served thousands of residents and visitors. Through this intense and repeated use, its amenities have outlived their useful life and are in desperate need of replacement.
	Target Date	06/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	9,440 low- and moderate-income persons residing in the service area will benefit from improved park space.
	Location Description	Rio Vista Park is located at 201 N. Park Vista Street, Anaheim. The Rio Vista Park service area includes the following census tracts and block groups: CT 86304 BG 1 and 2; CT 86406 BG 1, 2, 3, and 4; CT 86407 BG 2 and 3; CT 11714 BG 1; CT 76201 BG 5; CT 86306 BG 3; and CT 86407 BG 1.
Planned Activities	Replacement of Rio Vista Park support building which houses restrooms, storage, utility, and programmable space.	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City allocates CDBG, HOME, and ESG funds to projects that benefits either low-income neighborhoods or extremely low to low-income households. The City allocates HOPWA funds to countywide projects that serve low-income persons with HIV/AIDS. See the attached Map for the CDBG eligible areas in Anaheim. Based on Census Bureau ethnicity/race estimates, Anaheim is approximately 54.3% Hispanic or Latino. This population resides throughout the City but with concentrations highest in the central city. The second largest minority population in Anaheim is Asian, which comprise approximately 16.6% of the City’s population. Asian households are mainly concentrated in the City’s west side and east side areas.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	43
Countywide	28
CDBG Eligible Areas	15

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City will spend at least 70 percent of its entitlement funds in areas or for persons that are predominately low and moderate income. The City identified community needs such as improvements to public facilities, insufficient social and homeless related services, and dilapidated housing conditions within these neighborhoods. The entitlement funds will help address these community needs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

The City has continued its efforts to expand its affordable housing through new development, tenant based rental assistance and rehabilitation of existing units. Through these various activities we focus our efforts on the most vulnerable populations such as the homeless, special needs and low income households.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	11
Special-Needs	0
Total	11

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	11
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	11

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City will begin development on a four-story contemporary apartment development consisting of 86 rental units, in which 11 will be HOME funded units. The Project will be 100% affordable, for families with incomes that fall within the extremely low, very-low and low-income households.

The Homeless Assistance Program (HAP) is a program designed to help stabilize and house our homeless families with children in Anaheim schools. The program partners are the Illumination Foundation, Anaheim Union High School District, and the City of Anaheim. The program focuses on providing self-sufficiency case management services and tenant based rental assistance to families that have children attending Anaheim schools. It is anticipated that the program will

serve 40 households in the FY 221/22 fiscal year.

The Chronically Homeless Individuals Pilot Program (CHIPP) is a program designed to house individuals that do not meet the chronically homeless definition but have significant barriers to housing. The program partners are the Illumination Foundation, Mercy House, and the City of Anaheim. The program focuses on providing self-sufficiency case management services and tenant based rental assistance. Due to the success of this program, it was recently expanded to help additional homeless individuals get into housing. It is anticipated that the program will serve approximately 80 households in the FY 21/22 fiscal year.

The City implements the Housing Opportunities for People with AIDS (HOPWA) program which includes Tenant Based Rental Assistance (TBRA) for those that are in need. It is anticipated that the program will serve 65 HOPWA clients with TBRA assistance in FY 21/22. The City is also in the process of identifying possible affordable housing projects that will include the development of rental units for HOPWA clients.

The One Time Rental Assistance Payment Program (OTRAPP) utilizes HOME funds to assist Section 8 clients with one-time rental deposits to assist clients transitioning into a unit. It is anticipated that the program will serve 35 households in the FY 21/22 fiscal year.

The City began construction on the Manchester/Orangewood project in early 2020. This development will provide 102 affordable units for low-income residents and is expected to be completed in Fall 2021.

AP-60 Public Housing – 91.220(h)

The Anaheim Housing Authority administers over 6,000 Housing Choice Vouchers (HCV) and does not own or operate any public housing units. The Anaheim Housing Authority administers federally funded programs and grants allocated by the HUD in the City of Anaheim. The HCV offers two housing options: tenant-based and project-based. The tenant-based program allows assisted households to use a rental assistance voucher in open rental market units. The project-based program ties a voucher to a specific unit in which an assistant household can move into.

The City consulted Anaheim Housing Authority during the preparation of the 2021/22 Action Plan. The Housing Authority will continue to provide safe, decent, and sanitary affordable housing to its HCV clients.

Actions planned during the next year to address the needs to public housing

Not applicable because Anaheim Housing Authority does not own or operate public housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable because Anaheim Housing Authority does not own or operate public housing units.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not Applicable

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Once every two years, Orange County undertakes an effort to enumerate all the sheltered and unsheltered homeless people within the county in a given 24-hour period. This effort, known as the Homeless Point-in-Time (PIT) County, is congressionally mandated for all communities that receive U.S. Department of Housing Urban Development (HUD) funding for homeless programs. HUD's requirement includes a count of both sheltered and unsheltered homeless people, as well as the incidence of certain subpopulation characteristics among the homeless population. HUD requires that the PIT be conducted during the last ten days in January. The PIT County was scheduled to take place in January 2021 was affected by the COVID-19 pandemic. While the local Continuum of Care was still required to gather homeless statistics of sheltered homeless persons, a waiver was available for the counting of unsheltered persons to prevent the spread of COVID-19 in their communities. The most complete PIT County in Orange County was, therefore, conducted between January 22 and January 24, 2019.

The City's 2014-2021 Housing Element, adopted by the Anaheim City Council on February 4, 2014, indicates that enumeration of the homeless population is difficult because of the transient nature of this population, and the existence of the "hidden homeless" or persons that move around in temporary housing situations. Limited information is recorded during shelter intake, making it even more difficult to determine the number of homeless. There are several data sources for the homeless population in Anaheim.

According to the City's Housing Element, Anaheim has several motels that serve as residences for individuals and families who would otherwise be homeless. These "motel families" are not included in the Point-in-Time Homeless Count as the motels are not considered shelters. The City participates in the Collaboration to Assist Motel Families along with a number of non-profit organizations and other public agencies. According to the Collaboration, the County of Orange's Department of Environmental Health reports there are 483 hotels and motels in the County of Orange; 140 of these are hotels and motels in Anaheim. Most of the hotels in Anaheim, particularly those near the Disneyland resort, cater to tourists, and therefore the homeless are less likely to use these for shelter due to prohibitive costs. The City of Anaheim estimates there are between 50 to 75 "residential motels" in Anaheim where homeless families are likely to reside. A census of families and individuals living in motels in Anaheim has not been conducted. Several service providers in the City of Anaheim provide shelter, food, and other supportive services. Numerous churches and religious organizations within Anaheim provide food to the homeless through Food Banks.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will continue investing HOME and ESG funds to support the Homeless Assistance Program (HAP) and Chronically Homeless Individual Pilot Program (CHIPP). Both programs use HOME funds under the Tenant Based Rental Assistance (TBRA) to house homeless families and individuals and provide case management services under the ESG program. The City also recently implemented the Senior Safety Net Program. This program provides emergency assistance and TBRA to low-income Anaheim seniors to prevent homelessness and/or housing displacement. In addition to TBRA, seniors are also provided case management services, which includes, but not limited to, assessment of client's needs, referral services, monitoring of client progress, etc.

Furthermore, City works with City Net organization to conduct street outreach and collaborates with the County's Continuum of Care Coordinated Entry System (CES) to address the needs of homeless population. City Net makes outreach contacts to unsheltered homeless persons offering support towards the long-term goal of connecting them with emergency shelter, housing, and critical services such as medical health treatment, mental health treatment, counseling, supervision, and other services essential for achieving independent living. Case managers work with clients to achieve a mutually agreed upon plan to attain housing and supportive services.

Most recently, the City in partnership with the Anaheim Police Department, created the Community Care Response Team (CCRT) program. In addition to new services and extended hours of service delivery provided by the City Net outreach team, the program was expanded to include services that would help mitigate the spread of COVID-19. The CCRT consists of outreach workers, mental health clinicians, and nurse practitioners. The outreach workers provide outreach and service coordination for homeless individuals, including assistance with shelter access, medical needs, social service programs, etc. The CCRT program is currently funded with ESG CV funds and is anticipated to continue in FY 21/22.

The City also continues to participate in a "Homeless Policy Working Group" to research policy options as part of Anaheim's larger initiative to address homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless families and individuals have both housing and service needs. The City continues to

support a number of programs to assist homeless individuals find shelter or housing. Based on the needs of the population, the immediate long-term housing needs are transitional housing and permanent supportive housing. Homelessness results from a combination of factors including poverty, weak or absent family and social networks, inadequate education or job skills, family break-up resulting from violence or divorce, catastrophic illness, prison re-alignment, mental illness, and substance abuse/addiction. Socioeconomic factors include an inadequate supply of affordable housing, reduction in health and human services, the high cost of childcare and transportation, and the lack of jobs that pay living wages. The City works closely with several non-profit organizations and service providers to address these needs including case management services, food assistance, counseling services, etc.

The City continues to invest ESG funds to nonprofits who operate and provide emergency shelters. The City collaborates with the City of Santa Ana, the City of Garden Grove, and the County of Orange to address homelessness on a regional basis. The City recognizes the “Housing First” policy and works with the Continuum of Care to provide additional permanent housing and supportive housing for homeless living in emergency shelters, transitional housing, and on the streets.

The City continues to operate three homeless related programs: 1) Homeless Assistance Program (HAP), 2) Chronically Homeless Individual Pilot Program (CHIPP), and 3) Senior Safety Net Program. The City funds both HAP and CHIPP with HOME and ESG funds to provide housing and supportive services to homeless populations and the Senior Safety Net Program is funded with HOME and CDBG funds.

In September 2017, the California Legislature approved Senate Bill 2 (SB 2), known as the Building Homes and Jobs Act (Act), which established a \$75 recording fee on real estate documents to increase the supply of affordable housing. The Act established the Permanent Local Housing Allocation (PLHA) program administered by the California Department of Housing and Community Development (HCD). The PLHA provides a permanent source of funding to cities and counties to help increase the supply of affordable housing units. HCD released its first Notice of Funding Availability for these funds on February 26, 2020.

Under the PLHA, funding is provided to entitlement jurisdictions based on the formula prescribed under federal law for the Community Development Block Grant (CDBG) program over a five-year funding period. The City of Anaheim is an entitlement jurisdiction and is eligible to receive an estimated \$12,931,710, or approximately \$2.5 million annually, over the five-year funding period, depending on funding availability for each year. The State requires entitlement jurisdictions to use PLHA funds to increase the supply of affordable housing. PLHA funds can be used for a broad

variety of affordable housing activities including, but not limited to, new construction or rehabilitation of multifamily or single-family homeownership housing that meets the needs of a growing workforce earning up to 120 percent of AMI, or 150 percent of AMI in high-cost areas. The plan must also describe the way the local government will prioritize investments that increase the supply of housing for households with incomes at or below 60 percent of AMI. Programs targeted at households at or below 60 percent of AMI will be deemed to meet this requirement. The PLHA Program will increase the overall inventory of affordable housing, thereby reducing the risk of homelessness, and ultimately making more suitable housing available for lower income category households.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In an ongoing effort to continue to address the needs of the homeless and those at-risk of homelessness, the City of Anaheim has continued to focus on the development of sustainable and effective programming, which costs of applying for short and long-term funding; partnership with experienced service providers capable of leveraging other non-profit funding and street outreach efforts; and creating affordable housing construction projects with both non-profit and private developers.

The City implements several programs to assist low-income individuals, families, and seniors to help avoid becoming homeless. The City contracts with local service providers to assist individuals who are in short-term and transitional housing programs move to permanent housing. The clients are assisted with identifying barriers that prevent them from exiting transitional housing programs to quickly move them from homelessness to self-sufficiency. These programs provide wrap-around case management services, working with individuals and families on gaining self-sufficiency through employment and financial competency.

Additionally, the Anaheim Housing Authority also provides Section 8 Housing Choice Vouchers to homeless people, providing funds to keep people in their homes in times of financial crisis, and implementing a rapid re-housing program. Other support services, such as job and training assistance, food assistance, and counseling are also available to help persons and families recover

from homelessness and to avoid returning to homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City has certified to HUD that it will undertake efforts to develop and implement a homeless discharge plan. HUD has stated that as part of the City developing and implementing a homeless discharge coordination policy it may use ESG homeless prevention funds to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs. The City currently uses ESG funds to fund homeless prevention programs including utility and security deposit assistance as well as case management services.

On a regional basis, the County of Orange provides services to people discharged from publicly funded institutions or systems such as health care facilities or correction programs.

Finally, the City of Anaheim will continue to contract with a fair housing provider to offer a wide range of fair housing services to ensure equal housing opportunities for its residents.

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	92
Tenant-based rental assistance	65
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	157

AP-75 Barriers to affordable housing – 91.220(j)

The City of Anaheim has a strong history of supporting affordable housing. The City has adopted provisions in its Zoning Ordinance that facilitates a range of residential development types and encourages affordable housing. The Community Development Department offers several types of incentives for the production, preservation, and rehabilitation of affordable housing for low-income families: Density Bonus Ordinance, Senior Citizen's Ordinance, Gap Financing for the Development of Affordable Housing as funds become available and prioritization of City resources as they become available. Specific development incentive programs include:

- Density Bonus Ordinance – Provides incentives for the development of affordable for-sale and rental housing.
- Senior Citizens' Ordinance – Provides incentives for the development of affordable senior housing.
- Gap Financing - Provides loans for the creation, preservation, and rehabilitation of rental housing for low-income families at rates below those charged by commercial lending institutions. Gap Loans are expected to be leveraged with other resources that may include private equity, loans from lending institutions, and/or funds from Federal, State, or local programs such as Low-Income Housing Tax Credits and Tax-Exempt Multifamily Housing Revenue Bonds.
- Other Incentives for Affordable Housing – Expedited entitlements, Impact Fee deferrals and Solar/Photo-Voltaic and Energy Efficiency Rebates.

A variety of barriers exist making it difficult to access affordable housing. Some of these barriers include:

1. Income and wages are not keeping up with the rising housing costs and cost of living.
2. Job loss due to unforeseen circumstances such as COVID-19, as well as the cycles of nationwide economic stability
3. A lack of local and state financial resources for those seeking rental assistance.
4. Limited federal assistance and growth in the Housing Choice Voucher Section 8 program
5. The cost of purchasing a home continues to be out of reach for a majority of the residents of California, including Orange County.
6. High cost of land and limited vacant land for future affordable housing sites.
7. Low vacancy rates which result in lower inventory thus leading to landlords being able to charge higher rents.
8. Affordable housing development barriers (e.g., development costs, processing time,

community opposition ("NIMBYism").

A majority of the City of Anaheim's residents have low-wage jobs, working in the service and tourism sectors such as Disneyland and the hotel industry. Due to COVID-19, many people who live and work in Anaheim were severely impacted due to the temporary shut-down of the tourism industry (Disneyland, hotels, convention center, restaurants, etc.) by the State of California. Many Anaheim residents employed in the City's massive tourism industry were out of work for over a year. With the State reducing guest occupancy at theme parks, returning to employment will be allowed by state guidelines that allow an increase in Disneyland Park attendance.

The loss of employment due to COVID-19, combined with an already unaffordable housing market in Orange County, makes it nearly impossible for these families to pay market rate rents for Orange County apartments or homeowner mortgages. The City will continue to make the most with the limited resources available to preserve and create affordable housing units. The City currently operates a \$20 million-dollar rental assistance program utilizing State and Federal resources. The intent of the program is to assist those that have been impacted by COVID-19.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To address the decline in sources of affordable housing funds, the City of Anaheim will continue to advocate and pursue federal, state, local and private funding sources for affordable housing. The City has taken the following actions to increase the supply of land available for the future development of affordable housing and help to reduce barriers to affordable housing:

- Certified a Final Environmental Impact Report for a General Plan Amendment
- Approved a General Plan Amendment to expand housing opportunities.
- Approved the conversion of 743 acres of underutilized and/or underperforming commercial land primarily along major arterials to residential land use.
- Initiated the Beach Boulevard Specific Plan which includes changes in land use and flexible development standards to facilitate and incentivize the development of affordable housing.
- Approved a Zoning Code Amendment to provide more flexible development standards for multiple family development.
- Adopted a new Multiple Family Affordable Housing Developments ordinance to

encourage the development of affordable housing for very low-income families, which was later merged with the City's Density Bonus Ordinance to allow for the creation of deeper incentives such as less stringent landscaping, setbacks, building separation and building heights for developers who construct new affordable rental and homeownership housing projects.

- The Community Development Department continues to work with the Planning Department to refine the Ordinance to seek greater incentives for the development of affordable housing.

In August 2018, the Council also adopted an Affordable Housing recommendation aimed at increasing the supply of affordable housing in the City of Anaheim, along with an Affordable Housing Action Plan, which includes an action item that recommends that staff analyze and propose amendments to the Zoning Code to allow the development of creative housing solutions for all income levels.

In response to these Council policies, in May of 2019, staff recommended Zoning Code amendments to facilitate the conversion of existing motels and other commercial and office structures to housing within the "C-G" General Commercial Zone. The conversion of these structures would only be allowed if they provide to Multiple-Family, Transitional and Supportive Housing for lower income individuals and would be subject to approval of a Conditional Use Permit (CUP) and certain development and performance standards. Conversions may only be proposed in the General Commercial Zone, which does not include any properties governed by a specific plan.

The conversion of motels into apartments offers both a unique affordable housing and economic development opportunity to address often dilapidated, boarded-up buildings on major thoroughfares. Often located on prime commercial property or near tourist attractions, converting these motels into affordable housing responds to the need to help people where they live and work.

AP-85 Other Actions – 91.220(k)

The City of Anaheim has identified long-range strategies, activities, and funding sources to implement the goals in the areas of housing and community development services for the benefit of its residents. The City continues to invest federal funds in projects and programs that address the priority needs of the community. In an effort to direct critical HUD resources to the needs of the community, the City of Anaheim continues to work towards achieving the goals identified in the Consolidated Plan. The City has a Homeless Policy Working group to address the longstanding homeless related issues in the City and regionally.

The City continues to utilize State funds to operate a 224-emergency bed homeless shelter that is operated by the Salvation Army Orange County. The City is currently in the second phase to expand the site, which will create a 100-bed transitional housing and comprehensive care facility known as the Center of Hope. On March 6, 2019, the City opened an additional 102-bed shelter that is currently being operated by Illumination Foundation. Furthermore, the City uses other funding sources (successor agency redevelopment funds) to finance affordable housing projects.

Actions planned to address obstacles to meeting underserved needs

The City collaborates with various social services, housing, and economic development service providers. The City allocates 15% annually in CDBG funds to provide services to the City's most vulnerable population. Through the various programs provided, residents are assisted with identifying housing and supportive service needs. In 2019, the City implemented the Senior Safety Net Program to help underserved Seniors within the Anaheim community. The Senior Safety Net Program provides housing assistance to one of the most vulnerable populations.

No identified gaps in the housing and community development programs and services exist. However, the level of demand for these programs exceeds the amount of funding available and these results in establishing a waiting list for many housing and community development programs.

Actions planned to foster and maintain affordable housing

The City's Consolidated Plan has identified the preservation of existing, and the creation of new, affordable housing construction and rehabilitation as a priority need during the 2020/2021 – 2024/25 timeframe. The City will continue funding the residential rehabilitation program, the TBRA program, and affordable housing development projects in the effort to preserve and create

affordable housing.

The City of Anaheim continues to operate the Residential Rehabilitation Program to improve the quality of life for low income-eligible households with property repairs and improvements necessary to make their homes decent, safe, and attractive; to preserve the City's maintaining existing housing quality and affordability; to arrest and prevent the development of blighted areas; identify and arrest the decline of deteriorating/deteriorated areas. The Program, approved by Anaheim City Council on April 26, 2016, is a Citywide program eligible to low-income homeowners and is designed to assist income qualified applicants who shall receive assistance in the following order 1) CDBG Target Areas; a) Emergency b) Health, Safety, & Accessibility c) Home Improvement; 2) Citywide; a) Emergency b) Health, Safety, & Accessibility c) Home Improvement; subsequent to the submittal of a complete application inclusive of all required documentation. The Program, administered by Habitat for Humanity, provides single family homeowners at or below 80% of the Area Median Income (AMI) with forgivable loans generally up to \$25,000 at a zero percent interest rate with repayment not required unless one of the following actions occurs in the first 10 years after receipt of the grant; property sale, transfer of title, no owner occupancy, or cash-out refinancing. The City's goal for the 2021/22 program year is to help 13 additional households.

Anaheim anticipates providing housing units to 120 homeless families and individuals under the HAP and CHIPP program. The City allocated prior year HOME funds to the Sandman Motel adaptive reuse project, which provided 54 affordable housing units. In March 2020, the City began construction on the Manchester/Orangewood project. This development will provide 102 affordable units for low-income residents. The City will also begin development on a four-story contemporary apartment development consisting of 86 rental units, in which 11 will be HOME funded units. The Project will be 100% affordable, for families with incomes that fall within the extremely-low, very-low and low-income households.

The City is currently addressing eligible housing needs with federal funds such as availability, condition, and fair housing practices for rental households. Anaheim is also working to increase the availability of suitable housing through its code enforcement efforts in CDBG eligible residential areas throughout the City.

Actions planned to reduce lead-based paint hazards

As a means of better protecting children and families against lead poisoning, in 1999, HUD instituted revised lead-based paint regulations focused around the following five activities: 1) Notification; 2) Lead Hazard Evaluation; 3) Lead Hazard Reduction; 4) Ongoing Maintenance; and

5) Response to Children with Environmental Intervention Blood Lead Level.

The City and Anaheim Housing Authority work together to ensure that the rehabilitation of existing housing units comply with HUD lead-based paint regulations. Additionally, Habitat for Humanity inspects and tests for lead-based paints for homes older than 1978 under the residential rehabilitation program. Finally, the City works with the County of Orange Public Health Department to handle any reported lead-based paint cases in Anaheim. The City has a list of environmental consultants on-call to assist with lead-based paint testing and remediation services as needed. To reduce lead-based paint hazards in existing housing, all rehabilitation projects supported with federal funds are tested for lead and asbestos.

Actions planned to reduce the number of poverty-level families

According to the American Community Survey, as referenced in the City's Consolidated Plan, in 2017, there were an estimated 55,134 people (16.0 percent) living in poverty, compared to 14.1 percent living in poverty in 2000. In 2017, some 10.5 percent of those in poverty were under age 6 and 8.4 percent were 65 or older.

Of greatest concern is an increase in the number of individuals and families becoming homeless or at risk of becoming homeless due to the rising costs of housing, and other necessities like the safety-net expenditures of insurance and health care. Poverty levels are expected to be exacerbated with the ongoing Coronavirus pandemic that began in March 2020.

The City continues to provide funding to programs and services leading to homeless prevention. This includes allocating funds to nonprofits to offer financial assistance to individuals and families at risk of homelessness. It assists those facing a one-time extenuating circumstance of financial hardship, provides interim rental assistance and other housing-related costs to families at risk of homelessness, and provides Section 8 Housing Choice Vouchers to homeless individuals and families.

In December 2020, the City, by substantial amendment, allocated \$1,000,000 to the Anaheim Boulevard Public Facility Project located on 718A, 718B, and 722 Anaheim Boulevard. The improved neighborhood facility will provide economic development, workforce development, and employment training programs for Anaheim's youth, young adults, and displaced workers. The improved neighborhood facility will provide space needed to help residents develop practical

skills that will lead to future employment and promote entrepreneurial thinking.

Actions planned to develop institutional structure

The City organization include several divisions that develop and implement affordable housing programs and support services. These divisions are Anaheim Housing Authority, Community and Economic Development, including Development Services and Property Services, and Workforce Development (Workforce Center, Workforce Administration, and Anaheim Workforce Investment Board).

The Department works closely with the Community Services Department Neighborhood Services Division to conduct an active citizen participation process with neighborhood organizations. The Department also participates in the Neighborhood Improvement Program in collaboration with other City Departments including Police, Community Services, City Attorney, Planning, Public Works, and Public Utilities, to address factors that contribute to the deterioration of neighborhoods.

Actions planned to enhance coordination between public and private housing and social service agencies

In the ongoing effort to bridge the gap of various programs and activities, the City has developed partnerships with local service providers and collaborations with City departments that have been instrumental in meeting the needs and demands of the homeless, low-income individuals and families and special needs groups. Public agencies, nonprofit organizations, and other service agencies all play an integral role in the provision of affordable housing and support services.

The City will continue to work with these partners to meet its proposed housing and community development goals identified in this Annual Action Plan. The City has also developed working relationships with identified HOME Community Housing Development Organizations (CHDOs). CHDOs are organizations that will sponsor, develop and/or own affordable housing projects that benefit residents at or below 80 percent of the area's median family income. CHDO Organizations have a mission dedicated to providing suitable housing that is affordable to low- and moderate-income households. HUD requires a minimum of 15 percent of each year's HOME grant amount to be set aside for CHDO activities. During FY 2021/22, the City of Anaheim will continue to work on these collaborations.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section

92.205 is as follows:

Not Applicable

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Not Applicable

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not Applicable

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable

Emergency Solutions Grant (ESG)

Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

ESG Policy and Procedure manual is available upon request.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The County of Orange in collaboration with the CoC, the OC Commission to End Homelessness, and other ESG entitlement jurisdictions including the City, will utilize assessment and evaluation instruments developed in consultation with the HMIS lead agency and previously funded HPRP grantees. The County will ensure the ongoing coordination of program design and eligibility standards. ESG subrecipient staff will conduct initial intake interviews with clients to verify program eligibility and assess levels of need. In order to be eligible for ESG assistance, clients must be homeless as defined by HUD and may earn no more than 30% of Area Median Income. Subrecipients will complete income verification

forms to be submitted for 3rd party verification.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City may make its ESG funds available to nonprofit organizations through the issuance of a notice of funding availability. Any 501(c)(3) organization in good standing may submit a request for funding for eligible ESG activities. The City's Housing Community Development Commission will review and evaluate applications and make funding recommendations. These recommendations will be forwarded to the Anaheim City Council for consideration and approval.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

We are meeting this requirement.

5. Describe performance standards for evaluating ESG.

The City's ESG Policies and Procedures manual includes a section on "Evaluation Process". This process includes evaluating ESG funded based on the HMIS reports that is included with the CAPER report and monitoring the ESG subrecipients using risk assessment criteria. The three risk assessment criteria are. The City conducts onsite monitoring if the subrecipient meets one of the criteria below.

- Subrecipient is a new organization
- Grant award is greater than \$25,000
- Subrecipient has history of findings or concerns

HOPWA - Methods for selecting project sponsors:

The 2020-21-2020 program year will be Anaheim's seventh year administering the HOPWA program on behalf of Orange County. The City of Anaheim's Housing Authority continues to administer the Tenant Based Rental Assistance program, while all other activities are administered by the Health Care Agency of Orange County (HCA). The HCA has been identified as

the program's project sponsor for the past 7 years. They have met and surpassed their annual goals within budget year after year and continue to be a valuable partner in providing HIV positive clients with supportive services throughout Orange County. There are very limited agencies that provide services to the people living with HIV and play a vital role in the community in Orange County. The HCA is a key partner because they receive Ryan White funding that we can leverage our funds with and contract with other service providers for case management, housing coordination, life skills training, Short-Term Rent, Mortgage and Utility Assistance and Short Term Housing. HCA goes out for procurement every 3-5 years for these HIV services. Their RFP is developed is based on HIV Planning Council's services standards of care and Instructions to the grant recipient.

At this time, there is no plan to RFP for a new project sponsor.